

SOUTHERN STATE COMMUNITY COLLEGE
MINUTES OF THE REGULAR MEETING
OF THE BOARD OF TRUSTEES
September 13, 2006

The regular monthly meeting of the Southern State Community College Board of Trustees was held in the Board Room on the Central Campus of Southern State Community College on Wednesday, September 13, 2006.

Call to Order and Roll Call

At 6:30 p.m., Chairman Lynn called the meeting to order. Roll Call was as follows:

Present:	Absent:
Ms. Kay Ayres (arrived during Treasurer's Report)	None
Ms. Patricia Griffiths	
Mr. Paul Hall, Vice Chair	
Mr. Willis Herdman	
Mr. Douglas Lynn, Chair	
Mr. Ernest McFarland	
Mr. Ralph Shell	
Mr. James Ward	

Approval of Agenda

Mr. McFarland moved and Mr. Hall seconded that the Agenda before the Board be approved. All were in favor.

06.47

Approval of Minutes

Mr. Hall moved and Mr. Ward seconded that the July 21, 2006, Regular Meeting Minutes and the September 6, 2006, Special Meeting Minutes be approved. Roll Call Vote was as follows:

YES, Minutes:
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. Lynn
Mr. McFarland
Mr. Shell
Mr. Ward

06.48

Monitoring Confirmation

President's Report. In addition to his attached written report (Attachment A) Dr. Dukes introduced Ryan McCall, new Dean of Student Services/Director of South Campus.

Treasurer's Report. In addition to the attached Treasurer's Report (Attachment B), Mr. Buck announced the independent auditing firm of Balestra, Harr & Scherer, began its field work Monday. Chairman Lynn appointed Trustees Ayres, McFarland and Ward to serve as the Audit Committee.

Mr. Ward moved and Mr. McFarland seconded that the President's Report and the Treasurer's Report be accepted. Roll Call Vote was as follows:

YES, President's and Treasurer's Reports:

Ms. Ayres

Ms. Griffiths

Mr. Hall

Mr. Herdman

Mr. Lynn

Mr. McFarland

Mr. Shell

Mr. Ward

06.49

Review of Proposed Credit Card Policy

Treasurer Jim Buck shared with the Board a Draft Purchasing Card Policy. The Audit Committee will review the Policy and make a recommendation to the Board.

Faculty Proposed Search Committee Members

Faculty Senate Chair Julia Basham relayed to the Board the Faculty Senate's willingness to help in the presidential selection process and presented the Faculty Senate's nomination of four faculty representatives to assist in the process. Chairman Lynn expressed appreciation for the Faculty Senate's offer and stated the Board does plan to include the faculty when the applicants are narrowed down.

Executive Session: Personnel

At 6:45 p.m., Mr. Herdman moved and Ms. Ayres seconded that the Board go into Executive Session. Roll Call Vote was as follows:

YES, Executive Session:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. Lynn
Mr. McFarland
Mr. Shell
Mr. Ward

06.50

Regular Session

At 8:30 p.m., Ms. Griffiths moved and Mr. Herdman seconded that the Board go out of Executive Session. Roll Call Vote was as follows:

YES, Regular Session:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. Lynn
Mr. McFarland
Mr. Shell
Mr. Ward

06.51

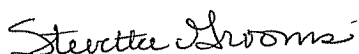
Adjournment

At 8:31 p.m., Mr. Shell moved and Mr. Herdman seconded that the meeting be adjourned. All were in favor.

06.52

NOTE: Copies and/or originals of all documents referenced throughout the Minutes are on file (BOARD OF TRUSTEES•September 13, 2006•meeting) in the President's Office unless otherwise noted. The meeting was audio taped as well.

Respectfully submitted



Stevetta Grooms

Attachments:

- A. August 2006 President's Update and September 2006 President's Report
- B. July and August 2006 Treasurer's Reports

SOUTHERN STATE COMMUNITY COLLEGE

Agenda Item IV.A
President's Report
August 2006 Update and September 2006 Report

Board of Trustees
September 13, 2006, Meeting

Memorandum

To: SSCC Board of Trustees
From: Dr. Lawrence N. Dukes, President
Date: August 4, 2006
Subject: President's August 2006 Update

Enrollment Update

The fall enrollment seems to be running somewhat ahead of last year with approximately two-thirds of the anticipated enrollment now in place. Applications for the fall continue to run somewhat ahead of last year and are equal to the number of applications received in our best year ever, FY 2004-2005. It is still early in the application process, but at least at this point, we seem to be holding our own.

Update on the Presidential Search

As of this writing on Friday, August 4, we have received 15 applications from individuals who are interested in pursuing the presidency at Southern State Community College. Stevetta has prepared a letter, which will indicate to them if any of the three required aspects of their application are missing and will also enclose a brochure which gives considerably more information on the College. We are also enclosing a Report to the Community to give them a somewhat better sense of how Southern State fits into our community. A cursory review of the applications reveals there are several that I think will be of interest to the Trustees.

The Practical Nursing Program—Warren County Career Center

The Practical Nursing class that was started in Warren County has 23 students involved this summer, 21 females and 2 males. Attached to this report is the survey of students enrolled in this program, which, interestingly enough, provides a breakdown that is strikingly similar to the students that we would typically see on our regular campuses. The program seems to be off to a good start although coordinating an effort from that distance always presents something of a challenge. The tentative arrangement in working with the Warren County Career Center is to offer this class for each of the next four years and then review what the future of the program may hold. The Career Center can, of course, operate their own program, but we were pleased they chose to simply have Southern State come in and do the program for them.

Patriot Center Facility Usage

I recently received a report on the usage of the Patriot Center during the first six months of 2006. This does include basketball games, graduations and special events. During that six-

month period, nearly 26,000 people participated in some event that involved the Patriot Center. These numbers will probably be somewhat less for the last six months of the year, but still this is a significant number of people who have now been on the Southern State Campus for some kind of event.

Corporate and Community Services

The attached July report from the Center for Business and Industry shows continued training opportunities, and we have had many additional contacts in the first few days of August. There is now some question as to whether or not the funding that was offered from the Ohio Board of Regents (\$100,000) to provide training for Honda suppliers will actually become a reality. Apparently, OBOR staff was anticipating the new Honda plant being located in Fayette County. We are still working to obtain these funds as there has been considerable talk with the various Honda suppliers in our district who were anticipating major training efforts based on the availability of those funds. I will keep the Board informed as this situation plays itself out. Our principal contact at OBOR has been off for several weeks with surgery. Hopefully, we will be able to retain at least a significant portion of those earlier promised funds for the current fiscal year.

Proposed Fayette Campus Expansion

The architectural firm, KZF, completed updated drawings on the possible expansion of the Fayette Campus, which I will be sending to our legislators with the request that these dollars be included in the Capital Bill. Included with this packet is a copy of the updated version of the proposed campus expansion. I'm also trying to contact John Carey who, as noted in earlier memos, offered to establish a meeting with the various economic development organizations in an effort to secure the total funding we would like to receive for this project. Again, I will keep the Board informed as this situation progresses, but if you happen to see any of our legislators, it is always appropriate to remind them of the importance of this project.

Dean of Student Services/Director of the South Campus

The search for the above noted position has been concluded, and we have successfully hired Ryan W. McCall as the next Director of the South Campus and the Dean of Student Services. Ryan has a solid academic background in the sciences and is completing his doctorate in Higher Education Administration at Ohio University with an anticipated completion date in 2007. In addition to his solid academic background, he has been working at Shawnee State for the last nine years in a number of positions but each one somewhat more responsible than the last, and he now directs three programs for the University. He is the Director of the Upward Bound Math/Science Center, the Educational Talent Search program and the regular Upward Bound program. These are three federal programs with a budget in excess of \$750,000. He has worked extensively with students and perspective students in all of these programs and has been indeed very successful. Ryan lives relatively close to the South Campus where he has lived all of his life. The screening committee, as well as interviews with Sherry Stout and me, led everyone to agree that this young man was definitely someone who could have a very bright future at Southern State Community College. I think the Board will be impressed when they meet this young man who is mature beyond his years and has assumed greater and greater responsibility at Shawnee State. He will be starting his position

on the South Campus later this month, and I will see that the Board has an opportunity to meet him sometime in September.

Year-End Summary—Career Services

Also attached to this report is a summary of the services provided by Zana Smith, the Director of Career Services at the College. I think it is impressive that we continue to see increased use of our Career Services program both by students and by local employers. I thought the Board would appreciate seeing this summary of results.

Community College Alliance—Franklin University

Also attached to this Report is a letter we recently received from the Director of the Community College Alliance at Franklin University, which included a check for just under \$7000. As the Board is aware, the College has a significant number of students who have taken advantage of the very fine on-line programs offered through Franklin University. Because of our cooperation in providing space, the College has now been paid over \$94,000 since the inception of the program in 1998, which represents 10 percent of the tuition that our former students have paid. As a matter of update, I would also remind the Board that through this program, students are able to take 30 additional hours from Southern State, which applies toward the baccalaureate degree at Franklin University. We actually receive not only compensation but additional student credit hours as well.

Southern Ohio Center of Excellence

I wanted to briefly update the Board on the activities of the Center of Excellence and the recognition event scheduled for August 14. In talking with the Executive Director of Ohio College Access Network, I was informed that the Governor would like to speak at 4:30 p.m., somewhat earlier than originally planned. I hope that many of you will be able to attend.

P-16 Council

The P-16 Council continues to meet with our coach from the Knowledge Works Foundation and I believe is making significant progress in identifying points where area students are beginning to fall behind or otherwise falling out of the system. We will be developing a number of reports that I will share with the Board as they become available. We hope the reports will give a very good picture of exactly what's happening with students from preschool through college.

I look forward to seeing you all in September.

sg

Attachments/Enclosure

**SOUTHERN STATE COMMUNITY COLLEGE
PRACTICAL NURSING PROGRAM**

SURVEY

**Students Enrolled Summer, 2006
Warren County Career Center, Lebanon**

23 New Students

91% Female (21)

9% Male (2)

1 Returning Student

(Not included in statistics.)

I AGE RANGE & AVERAGE

Students' ages range from 19 to 42

The average age is 28.26

II EDUCATION

High School Graduate (18) 78%

G.E.D. (5) 22%

III RESIDENCE by County

Clinton (2) 9%

Warren (21) 91%

IV EMPLOYMENT STATUS prior to entering program

Employed Full-time (3) 13%

Employed Part-time (12) 52%

Unemployed (6) 26%

Unknown (2) 9%

V FINANCIAL RESOURCES (Primary Source)

(Most students use a combination of available resources.)

Grants (11) 48%

Self Pay (4) 17%

Student Loans (12) 52%

Third Party Agencies (9) (TAA, WIA, One Stop) 39%

Center for Business and Industry – July 2006

ABX

Compression Planning training was delivered to 22 ABX employees by sub-contracting with McNellis Compression Planning Institute on July 25, 26, 27. Targeted Industry Grant application submitted and approved.

TPALC

CBI met with Turning Point Applied Learning Center to provide forklift training for up to 64 Turning Point participants for 64 contact hours through June of 2007. Targeted Industry Grant application submitted and approved.

KAUTEX-TEXTRON

CBI met with Kautex-Textron officials in Wilmington to finalize Leadership training to employees for 40 contact hours to be delivered from late August through early December. CBI also discussed continuing with the second phase of Maintenance Skill training. Vendor CFC-Solar was also in attendance for that part of the meeting. Plans are for the trainings to run concurrently throughout the Fall.

MACA PLASTICS

CBI met with Plant Manager to discuss providing Leadership classes for 16 contact hours later this Fall. Discussed possibly contracting with Shawnee State for Plastics training.

LIBERTY CAPITAL COMPANIES

CBI proposal to provide Intermediate Excel course to Liberty Savings Bank employees in Wilmington and Dayton were approved for 24 contact hours. Targeted Industries Grant application submitted and approved for training to take place mid to late August.

NEW SABINA INDUSTRIES

CBI finalized paperwork to provide Basic Computer instruction and Access and Excel training on-site and at the Computer Lab on North Campus. Training to begin August 1st and scheduled to be completed on August 16th. Targeted Industries Grant submitted.

TECHNICOLOR

CBI talked with Company officials to provide customized Workplace French for Customer Service Representatives who work with movie theaters in Quebec. Additional meeting with Instructor and Company scheduled for August 18th.

ADAMS COUNTY BUSINESS TRAINING CENTER

Russ Brewer is well along on his development of a non-credit small business/entrepreneurial certificate program to be offered at the BTC. We have coordinated efforts with Kris Hilgeman to use some of the "ED2GO" online courses as part of the program. Russ has also put together the fall schedule of open enrollment non-credit offerings and we are preparing the publicity.

DEAN'S NOTE

I'm pleased to report our new staff has hit the ground running. Melody Johnson has agreed to continue on as Business Manager through the end of this year. Bob Brown is adjusting quite well to his new duties, under the guidance of John Tallieu. John Tallieu has been instrumental in assisting with the year end HEI and Success Survey data that is due mid-August to the State of Ohio.



Career Services Department
Zana Smith, Director

2005-06 End of Year Summary
Prepared by Zana M. Smith

Students/Graduates:

315 different job openings posted on the SSCC web site and at all four SSCC campuses for students, graduates, and SSCC associates
13% increase over 2004-05

51 Student/Graduate resumes on file
50% increase over 2004-05

9 Resume Building Workshops including faculty initiated requests for classroom presentations
3% increase over 2004-05

8 DISCOVER Workshops on using career inventory to help with choosing a major or a career
Same as 2004-05

70+ Students/Graduates met with individually for career advising, resume building and/or interviewing skills on all four campuses
18% increase over 2004-05

Participated in Super Start and New Student orientations

DISCOVER - Computer Based Career Information System available - accessible from any internet ready computer. Tokens or user ID's are available from the Career & Employment Services office. For academic year 2005-06

Number of unique users	85	
Percentage using Inventories		79%
Percentage exploring Majors		36%
Percentage exploring Occupations		82%
Percentage exploring Schools		22%

Ohio Career Information System (OCIS) accessible through LRC. Access information provided in addition to DISCOVER for Ohio occupation information. Numbers not available as LRC is licensee.

2005-06 EOY Summary - cont.

Employers

82 Employers (non-duplicated number) serviced by job postings to all four campuses, email notification of openings to college faculty and staff, posting on Career Services web site

- 50 different cities/towns were represented
 - 36% of employer addresses originated from within the five-county service area
 - 64% of employer addresses originated from outside the five-county service area

Job Fair

Spring Job Fair in partnership with
County Job & Family Services Departments of Adams, Brown, Clinton, Fayette,
and Highland
Employment & Training Services Organizations of Adams, Brown, Clinton,
Fayette, and Highland
Ohio Job & Family Services
Ohio Job & Family Services – Veterans Rep

- Approximately 40 employers were represented
- Approximately 200 job seekers attended

Memberships:

Ohio 2 Year Career Placement Association

- President for 2005-2007

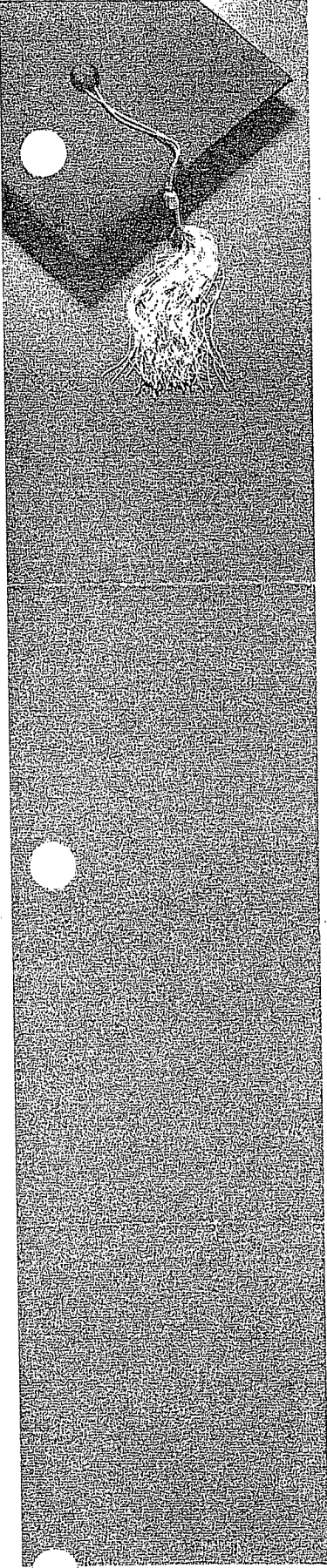
Ohio Career Development Association

National Career Development Association

National Association of Colleges and Employers

Adams-Brown One-Stop Partner -

- Committee member
- Job Fair Committee, Chair



July 2006

Mr. James E. Buck
Treasurer
Southern State Community College
100 Hobart Drive
Hillsboro, OH 45133

Dear Mr. Buck:

I have the pleasure of forwarding your check for \$6,997.70. This check represents your college's ten percent tuition compensation for courses taken by your students in Franklin University's Community College Alliance program during the Winter 2006 term, as well as a small balance of late-paid tuition from the Fall 2005 term. As a CCA member, your institution receives compensation for your continued support of students while they are taking coursework online from Franklin University. The amount of the check is directly linked to the number of student participants and the credit hours they take during any academic term. Total compensation to your institution since September 1998 has been \$94,130.85.

We are also sending a copy of this letter to your president and chief academic officer, so that they also are aware of the extent of this benefit to your institution. We are always interested in working with our partner institutions to increase student participation in CCA. A Director of Community College Relations works with a contact at your institution to encourage this participation.

If you have any questions, please feel free to contact Kim Browning, CCA Coordinator, at 1-877-341-6300 extension 8352 or by email at brownink@franklin.edu. We look forward to our continued partnership in support of your students and community you serve.

Sincerely,



Bill Chan, MBA
Director
Community College Alliance
1-888-341-6237 ext. 3097
chanb@franklin.edu

Cc: Dr. Lawrence Dukes, President
Ms. Sherry Sout, VP Academic Affairs

Attachments: Check





Memorandum

To: SSCC Board of Trustees
From: Dr. Lawrence N. Dukes, President
Date: September 7, 2006
Subject: President's Report for the September 13, 2006, Board Meeting

Enrollment Update

Although there are still a few weeks before classes begin, it appears that enrollment is on the path of setting another all-time high both in headcount and full-time equivalent students. There were 316 applications received in August, which is by far the most we have ever received during that month and depending upon the number received in September could very well constitute another record for new applications. With approximately 95 percent of the enrollment completed, I feel confident this should be a very good year for Southern State in regard to student attendance which is particularly gratifying in light of the large graduation classes of the last two years.

P-16 Council Update

The KnowledgeWorks Foundation is sponsoring a one-day workshop on September 13 to bring together the recipients of the P-16 grants to allow them to share information as to what has transpired to date and hopefully learn from one another. The Highland County P-16 Council has now collected a good deal of data beginning with a survey of kindergarten parents relative to any preschool experiences and continuing through transfer success rates of students who have attended Southern State Community College with many points in between being measured. The intent after this meeting is to begin to develop an action plan to address one or more of the issues that may be affecting success rates of Highland County students.

The Respiratory Care Grant

As noted at the Special Board Meeting, Southern State is now a partner in a grant submitted to the US Department of Labor, Employment and Training Administration which would provide significant support for the development of the Respiratory Care program. This is a cooperative grant submitted with the Chillicothe Campus of Ohio University and the Berger Healthcare System. The grant was largely written by the grant writers for Ohio University with the intent of providing funding for two new healthcare initiatives: the first being Southern State's development of the Respiratory Care program and the second being OU Chillicothe's development of a Radiological Technician program. Should the grant be successful and we have reasonably high expectation that it

will be, the College would receive more than \$1 million over three years to support the establishment of the program. Our portion of the budget includes money for salaries, fringe benefits, travel, conferences, scholarships and a host of lesser items that would obviously be of significant value to the College. The grant was due toward the end of August with the expectation that funding announcements will occur in early October. The bulk of the work for this project was performed by Chyane Collins with assistance from Sherry Stout while my role was to obtain the necessary letters of support from various agencies and schools for this grant. We were something of a latecomer to the grant. When the other participants discovered that a community college had to be the primary submitter, it caused everyone to move very quickly within a short time frame to create this very significant opportunity. My congratulations to all involved.

Information on the Practical Nursing Program

I am pleased to inform you that the 26 March graduates of the Practical Nursing program from Southern State Community College all passed their State Licensing Exam on the first try. It has been a few years since we've had 100 percent pass rate on the first try, so this represents a very significant achievement that doesn't happen at very many colleges.

The smaller portion of the Practical Nursing program which is taught on the South Campus and usually begins with 20 students had their Pinning and Graduation Ceremony on August 31 and there were 11 graduates of that program. Attached to this Report is simply a brief survey of which counties the individuals came from with Brown County having the largest number of graduates.

Center for Business and Industry Report for August 2006

Included with this Report is the monthly update from the Center for Business and Industry, which again suggests that the Corporate and Community Services is providing valuable service throughout our five-county district. The staff of Corporate and Community Services which has been reconstituted after the retirement of Nancy Wisecup seems not to have lost a step as we continue to move forward with our training efforts throughout the district. One of our goals in the coming year is to convert more of the individuals who have received training at their local industry into credit students for regular college programs. It involves not only easy conversion to credit for certain types of training they may have received but also simple encouragement to continue what they have already learned.

At the conclusion of the CBI Report, I have included a letter that we received from the folks at Immaculate Heart of Mary as they had requested that our Truck Driving Academy again make a trip to New Orleans to deliver books to the schools of that city. One of our regular employees as well as an advanced student drove to New Orleans and delivered the books to many schools. There will be an article in the paper, I'm sure, and we do have some photos that I will forward to the Board probably with the next Report. This is the second trip the folks from our Academy have made in an effort to provide some assistance to the struggling schools and libraries in New Orleans. A very hearty congratulations to the Truck Driving Academy folks.

Higher Learning Commission Communication

We recently received an email communication from the Higher Learning Commission indicating the information that had been forwarded from the Accreditation Team and the College to two independent readers resulted in the approval by the independent readers of the report and the accompanying documents. This information now goes to the full Board of the Higher Learning Commission, which I am sure will approve the recommendation of the Accreditation Team. The Board may not have been aware that once the Team has submitted the report, it does go to independent readers and then subsequently both the report and the recommendation of the independent readers goes to the full Board of the Higher Learning Commission. We should hear any day on the official action that has been taken but I believe at this point, it is virtually a "done deal."

Foundation Update

While there have been no fundraising event as yet in the current fiscal year, we nonetheless have received more than \$16,000 to the Foundation already this year. There are a significant number of pledges which will probably bring that total over \$30,000 within the next few months.

Presidential Search

As the Board is aware, when the ad was listed in *The Chronicle of Higher Education* it also involved having the ad on their Website for 30 days. We recently received information from *The Chronicle* indicating that there were 725 hits on the Website for our presidential opening. There have been 41 completed applications at this time with two additional nominations. At this point we have not received any further information, but since the nominations came in very late in the process, it is possible that we will still have an additional applicant or two. However, I suspect that is unlikely. This appears to be about the same number of applications received at several institutions that have recently gone through a presidential search. While we anticipated there would be more applications, apparently people simply are not willing to move at what may be viewed as a somewhat unsettling time in higher education with funding cuts and other issues facing the various states.

Area Reports

Our administrative team is in the process of submitting reports for their area covering the last fiscal year. As these are compiled and placed together, I will forward those to the Board. This gives a good overview of what has transpired in the past year and I would urge the Board to review these as I believe the College has continued to make significant progress on a number of fronts.

Measuring Up 2006

The Measuring Up 2006 is an annual report card prepared on American higher education. It was released this morning (September 7), and Terry Thomas has prepared a brief summary of the report which is attached to this Report. The complete report is 33 pages

with an additional 17 page report on Ohio. I can print off full copies of both reports if the Board would like to see them.

Around the College

We recently received a retirement request from **Dan Turner**, longtime teacher of accounting and business classes at the college. Dan has taught primarily on the South Campus, and certainly his long tenure is well respected. We wish him well as he moves into the next phase of his life.

Also attached to the Report is an article that appeared in the Wilmington paper relative to our own **Dr. Ric Shrubbs**. Ric recently became the chairman of the board of the Clinton County Chamber of Commerce which prompted the Monday profile that is apparently done in the paper each week highlighting individuals from the Clinton County area. I thought the Board would appreciate seeing it.

I look forward to seeing you at the next Regular Board Meeting.

sg

Attachments

**SOUTHERN STATE COMMUNITY COLLEGE
PRACTICAL NURSING PROGRAM
AUGUST 31, 2006 GRADUATES BY COUNTY OF RESIDENCE**

8/4/06

TOTAL = 11 graduates

<p><u>ADAMS COUNTY</u> 2=18% Laura Strickland – Blue Creek Lisa Tharp – Peebles</p>	<p><u>BROWN COUNTY</u> 5=46% Mary Bingham – Hamersville Rebecca Grace – Georgetown Sue Hill – Georgetown Melinda North – Fayetteville Tiffany Sydnor – Ripley</p>
<p><u>CLINTON COUNTY</u> 1=9% Elaine Richardson – Wilmington</p>	<p><u>HIGHLAND COUNTY</u> 3=27% Ginger Gaspard – Greenfield Michelle Geisler – Hillsboro Karen Werneke – Sardinia</p>

CENTER FOR BUSINESS AND INDUSTRY AUGUST 2006

NEW SABINA INDUSTRIES- Twenty New Sabina associates received 6 hours of instruction in Basic Computers. Training was held at the end of each shift for a total of 18 hours. Ten associates completed 3 hours each of instruction in Intermediate Excel and Beginning Access. Evaluations received from the trainees were very favorable. In total, 24 hours of instruction was delivered. Targeted Industries Grant applied for and approved. Company has requested additional training in Maintenance and plans to schedule more Computer training for associates.

LIBERTY SAVINGS BANK- Training was completed this month for 30 employees of Liberty Capital Companies in Intermediate Excel on-site at the Wilmington and Dayton offices. Targeted Industries Grant applied for and approved for the 24 instruction hours.

WILMINGTON CITY SCHOOLS- Secretaries from all of the district's buildings received 2 hours of instruction in Microsoft Publisher. The district expects the monthly newsletters published each building to be enhanced after this training. Evaluations from the trainees were quite favorable.

KAUTEX TEXTRON- Leadership Development training has been started this month for twelve production technicians to receive 40 hours of instruction to be completed by the first week in December. Plans are in development for extensive training in Electrical, Pneumatic, and Mechanical Maintenance for these same twelve technicians and three additional. Targeted Industries Grant applied for and approved for Leadership training.

TECHNICOLOR CINEMA SERVICES- Plans were finalized for CBI to provide French training to Customer Service Representatives during the months of September and October. The company expects to improve customer satisfaction and improved service for its French speaking customers in Quebec after receiving this customized training. Targeted Industries Grant applied for and approved for 24 instruction hours.

NCB, FSB- CBI has spoken with a representative from National Cooperative Bank in Hillsboro to provide Basic Excel training to ten associates at our Training Resource Center on Central Campus. Although plans are not finalized, training is expected to take place in mid-October.

WEASTEC, INC- CBI has proposed to deliver 6 hours of instruction to ten Weastec associates in early November at the Training Resource Center on Central Campus. Associates will receive instruction in Basic Word and Excel.

AHRESTY- CBI met with Ahresty this month to provide training later this fall similar in design to what was delivered to New Sabina Industries.

YUSA- CBI met with YUSA to discuss upcoming training needs. Company has identified skill gaps with Maintenance personnel expectations are to meet again with company as early as next week. Corporate and Community Services plans to continue relationship with the company and provide Quality Circle Facilitation throughout the coming year.

HUHTAMAKI- CBI met with company officials this month to provide training for Maintenance staff in the near future. Talks with the company are still in the planning stage as more information about Targeted Industries Grants are provided to the company.

ADAMS COUNTY BUSINESS TRAINING CENTER NEWS

Activities are under way and in full swing at our BTC in Adams County. The Entrepreneurship Certificate Program has been developed, with mid-September as our first enrollment period. We send a huge "thank you" to our friends at the Adams County Chamber of Commerce who have donated four scholarships to our Entrepreneurship Certificate Program. Open enrollment non-credit courses have begun, and thanks to Russ Brewer, the sign-ups for the September courses are well ahead of last year. An Open House is planned for the Business Training Center on September 7, 2006 from 12 Noon until 8 p.m.

Larry Dukes

From: John Joy
Sent: Tuesday, September 05, 2006 7:58 AM
To: Eddie Mullins; Doug Edwards; Ellen Turner
Cc: 'mjohnson@SSCC.EDU'; Bob Brown; Larry Dukes; Annie Rankin
Subject: FW: many thanks from Immaculate Heart of Mary

Doug and Eddie,

A huge thank-you to you and your staff for the library book run to New Orleans. I'm looking forward to seeing the article and photos.

John Joy

From: Sherrie Heyse [mailto:HeyseSM@earthlink.net]
Sent: Friday, September 01, 2006 10:08 AM
To: John Joy
Subject: many thanks from Immaculate Heart of Mary

Hi John,

I wish to send our heartfelt thanks for donating the delivery of books to schools in New Orleans. The books are there and the drivers were terrific. Chuck Furby was great and we appreciate their help. The schools responded that the drivers were very professional and the delivery was terrific. The kids there will appreciate the books in the libraries. Many children are living in FEMA trailers with six bunks to a trailer. No computer, computer games or other normal toys or activities. The books will be a comfort and a little bit of normal for them and their families. Bedtime stories will be possible for the younger ones and a wonderful study tool for the high school. Many of the public libraries are not functioning normally if at all. This was a great opportunity for us to help and you made it possible with your truck delivery.

I am writing articles for the newspaper and have sent photos by email to Ellen Turner.

We will be sending an official letter of thanks soon.

Thank You,
Sherrie Heyse

Larry Dukes

From: Larry Dukes
Sent: Wednesday, August 30, 2006 12:38 PM
To: Everyone
Subject: FW: Readers Panel Conclusion for Southern State Community College

I just received the following message regarding our recent accreditation visit. We are right on track for the final approval which should happen soon. Again, congratulations to us!!!

-----Original Message-----

From: Kimberly Davis [mailto:kdavis@hlcommission.org]
Sent: Wednesday, August 30, 2006 10:44 AM
To: Larry Dukès
Cc: Southern State Community College Participants@mail.hlcommission.org
Subject: Readers Panel Conclusion for Southern State Community College

Dear President Dukes:

We have received the reports from the two readers assigned to review the team report and institutional documents pertaining to the recent visit to your institution.

The panel of readers concluded that the recommendation of the visiting team should be transmitted directly to the Institutional Actions Council (IAC) without further review.

The team recommendation was placed before IAC at its August 28 meeting. IAC has made its decision. Once our Board of Trustees has validated this decision, a letter setting forth the action will be sent to you.

If you have any questions about these further steps please telephone me at the Commission's office.

Sincerely,
Sharon Ulmer
Decision Processes Coordinator

Shrubb is new president of Wilmington-Clinton County chamber

By **BOB BOWMAN**
Contributing writer

Meet Dr. Ric Shrubb, the newly-elected president of the Wilmington-Clinton County Chamber of Commerce. A native of northwestern Pennsylvania, he had, until fairly recently, owed a split loyalty to the Cleveland Browns and Pittsburgh Steelers.

Shrubb, named after an uncle, gets special enjoyment, whenever home, of "stomping those Pennsylvania hills. In the fall they are flat beautiful." His father was a machinist while his mother ran a beauty salon. Both are gone. The

Monday profile

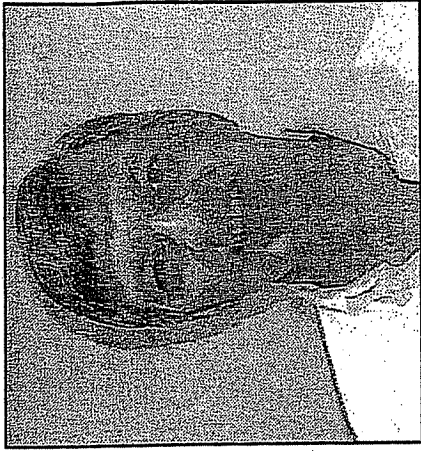
youngest of six children, he has three brothers and two sisters.

By day, Shrubb is dean of general education at Southern State Community College.

In 1994, he married the former Julie Knippers. They met while teaching at Pearl River Community College in Mississippi.

After graduating from Bradford Area High School in 1976, he enlisted in the Army and served in Alaska. He then

studied on the GI Bill and majored in journalism at Lee University in Cleveland, Tenn. In 1987, he earned a master's degree in literature at Southeastern Louisiana University. In 1994, he earned a master's degree in business administration at William Carey College. He also holds a doctorate in higher education administration from the University of Southern Mississippi. That's a total of four degrees, three on the graduate level.



Dr. Ric Shrubb

Please see **SHRUBB**, Page 8A

Shrubb

Continued from Page 1A

The Shrubbs moved to Wilmington in 2001. Dr. Shrubb joined the staff at Southern State in 2001. He and Julie have two dogs, a Weimaraner named Faust and a basset hound, Emma.

Apart from his one-year term as president of the WCC, Shrubb is fiscal officer for the Port Authority.

His answers to the Monday profile questions follow.

FIRST JOB:

Cleaning a restaurant at night.

LAST BOOK READ:

"The World is Flat" by James

Friedman.

FAVORITE EATOUT:

Sunday brunch at the General Denver.

PERSONAL HEROES:

"People who step out of the comfort of the crowd and take the hot-seat up front in a way that is positive influence on a culture."

VACATION SPOT:

A Little House on the Prairie B&B in Sullivan, Ill.

HOBBIES:

Hunting elk and pheasant in Colorado, cooking and home improvement projects.

OFTEN WONDER ABOUT:

"What businesses we can invite to settle in Clinton County?"

BIGGEST DISAPPOINTMENT:

"Becoming too complacent in

my 20s."

PROUDEST ACCOMPLISHMENT:

"Finally waking up in my 30s."

CAN DO WITHOUT:

Fluctuating gasoline prices. CAN'T DO WITHOUT:

"Support of family and friends."

FAVORITE MUSIC:

"Self-indulgent mood music from my youth in the 1970s."

FAVORITE ENTERTAINER:

"Anyone who can make me laugh at my own foibles."

OUTLOOK ON LIFE:

"If 'To Kill a Mockingbird' was real life, I'd like to be Atticus Finch."

FAVORITE MOVIE:

Bob Hope in "Ghost Busters."

It came out about 1940 and remains a Bob Hope classic

Measuring Up 2006

Measuring Up 2006 is the national report card on higher education produced by The National Center for Public Policy and Higher Education. In this seventh such report, Ohio registers progress in “preparation,” substantial gains in “completion,” and a substantial increase in “benefits.” No gains were seen in “participation” or “affordability,” where Ohio again registered an “F.” While 43 states actually were awarded an “F” in this category, Ohio dropped further on important individual affordability measures.

Comparisons in the report are made relative to where things stood in the early 1990s, specifically 1992. References to benchmark states are generally to the top five states in each category. For “affordability,” the comparison group is the five most affordable states in 1992 rather than to the current year.

International Comparisons

International comparisons are new to this year’s report, so they should draw a disproportionate share of media attention. Interestingly, despite substantial gains in completion, “Ohio performs poorly on international comparisons of enrolled students who complete certificate and degree programs, trailing Poland and the Slovak Republic, among other nations” (page 4 of Ohio-specific report). In fairness, however, this is also true of the nation as a whole (page 8 of national summary report).

Preparation

Ohio was among the best performing states in “8th graders scoring at or above “proficient” on national math assessments and 9th to 12th graders enrolled in at least one upper-level math course. However, on the latter measure, Ohio is one of only two states singled out with a large disparity between white students (67%) and minority students, African-Americans-42% and Hispanics-39% (pages 11-12 of the national report).

Participation

Page 10 of the national report notes a troubling trend for our country. It states that “students graduate from high school, enroll in college, and complete college programs at significantly lower rates than the baby boomers that preceded them.” Although counter intuitive, the reverse seems true in Ohio despite tuition rates at public colleges and universities that are more than 50% higher than national averages. Page 3 of the Ohio report states “over the past decade, the chance that a 9th grader will enroll in college by age 19 has increased, in contrast to a nationwide decline. Although the percentage of students graduating from high school within four years remains the same, more of those who graduate go directly to college.” This positive trend is likely due to several factors, a change in the state’s culture widely reflected in media focus on the transition to a

knowledge economy, far fewer immigrants entering the Ohio workforce when compared to other states, and its leadership in innovative initiatives such as the Ohio College Access Network, or OCAN. Page 4 of the Ohio report notes Ohio's remaining significant participation problem. "A small proportion of working-age adults enroll part-time in college-level education or training, and this proportion has declined over the past decade, mirroring the nationwide decline." The "Accelerate Ohio" initiative would help address this problem. The Two-year College Success Challenge recommended by the Higher Education Funding Study Council would as well with a different segment of this population.

It is good that some progress has been made in closing the participation gap, but this says little about important trends among different socio-economic groups. Ohio has one of the greatest disparities between the percentage of high income individuals aged 18 to 24 who are enrolled in college (61%) versus the percentage of low income individuals from this population who are enrolled (20%).

Affordability

Data on page 13 of the national report and page 8 of the Ohio report reflect this same theme. It shows the percentage of family income needed to pay for net college costs at public four-year institutions rising substantially from 28% in 1992 to fully 42% in 2005, among the highest in the nation. "The state's investment in need-based financial aid is very low when compared with top-performing states, and Ohio does not offer low-priced college opportunities." (The Ohio College Opportunity Grant, or OCOG, will make some progress here.) Accordingly, "undergraduate students borrowed on average \$3,552 in 2005."

Even more dramatic is information on page 9 of the Ohio report. Net costs to attend public 4-year colleges as a share of income for the lowest income quintile or 20% rose by 36% from 68% in 1992 to an astounding 104% in 2005. The percent of net income needed to pay net college costs among the lowest 40% of incomes was 62%. The comparable increase for those in the highest 20% of incomes, on the other hand, was just 3%, a rise from 9% in 1992 to 12% in 2005. As might be expected, the increase for those in the middle 20% of incomes yielded a result between these two extremes, an 11% increase from 19% in 1992 to 30% in 2005.

Additional Information

Page 14 of the Ohio report indicates a net out migration of 1,641 students in 2004, likely one of the highest raw numbers in the nation. More students may be leaving the state than are entering it due to weak attraction rather than a "brain drain," but the effect is similar.

The disparity between whites with an associate degree or higher (31%) and African-Americans with this level of credentialing (20%) continues to be significant.

This analysis is hardly exhaustive. There is a mountain of other information in this widely reported study not touched on here that would be useful to examine, for example, comparing Ohio to other states in the region or benchmark states elsewhere.

Terry M. Thomas, CAE
Executive Director
Ohio Association of Community Colleges

SOUTHERN STATE COMMUNITY COLLEGE

Agenda Item IV.B
Treasurer's Report
July and August 2006 Financial Report

Board of Trustees
September 13, 2006, Meeting



August 3, 2006

MEMORANDUM TO: Dr. Lawrence Dukes, President
The Board of Trustees

FROM: James Buck, Treasurer

SUBJECT: July 31, 2006 Financial Reports

Please review the accompanying Financial Reports. If you have any questions, please let me know.

Thank you.

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 1 OF 6
 COMPARATIVE BUDGET REPORT
 ONE MONTH ENDED JULY 31, 2006 (unaudited)

	FISCAL 07		FISCAL 06			
	ANNUAL BUDGET	07/31/06 Y-T-D	% OF BUDGET	07/31/05 Y-T-D	ANNUAL CHANGE	ANNUAL % CHG
REVENUE						
STATE SUBSIDY	4,817,137	400,320	8.3%	385,534	14,786	3.8%
STUDENT FEES	6,744,699	2,029,344	30.1%	1,791,370	237,974	13.3%
GRANTS & CONTRACTS	837,184	0	0.0%	0	0	#DIV/0!
OTHER INCOME	175,000	32,962	18.8%	22,239	10,723	48.2%
TOTAL REVENUE	12,574,020	2,462,626	19.6%	2,199,143	263,483	12.0%
EXPENDITURES						
INSTRUCTIONAL RESEARCH	6,243,937	441,957	7.1%	387,161	54,796	14.2%
COMMUNITY SERVICE	2,650	0	0.0%	16	(16)	-100.0%
ACADEMIC SUPPORT	35,187	2,897	8.2%	3,046	(149)	-4.9%
STUDENT SERVICES	1,677,054	202,166	12.1%	211,538	(9,372)	-4.4%
INSTITUTIONAL SUPPORT	1,487,982	190,806	12.8%	187,561	3,245	1.7%
PLANT OPERATIONS	1,512,678	154,514	10.2%	127,186	27,328	21.5%
SCHOLARSHIPS	1,424,532	148,131	10.4%	104,934	43,197	41.2%
	290,000	79,683	27.5%	66,175	13,508	20.4%
TOTAL EXPENDITURES	12,674,020	1,220,154	9.6%	1,087,617	132,537	12.2%
ANNUAL SURPLUS/(DEFICIT)	(100,000)	1,242,472		1,111,526	130,946	11.8%
AUXILIARY TRANSFER	100,000	-		-	-	
SURPLUS/(DEFICIT)	-	1,242,472		1,111,526	130,946	11.8%

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 2 OF 6
 CONSOLIDATED FUND BALANCE SHEETS
 AS OF JULY 31, 2006 (unaudited)

ASSETS	GENERAL FUND	AUXILIARY FUND	RESTRICTED FUND	LOAN FUND	ENDOWMENT FUND	PLANT FUND	AGENCY FUND	TOTAL FUNDS
CASH AND INVESTMENTS	665,798	428,420	1,075,194	10,171		763,526	39,120	2,982,229
ACCTS. RECEIVABLE-STUDENTS(NET)	2,066,777							2,066,777
ACCTS. RECEIVABLE - OTHER	625,271	67,399	170,682					863,352
NOTES RECEIVABLE				7,525				7,525
INVENTORIES	7,737	175,966						183,703
DUE FROM OTHER FUNDS								0
PREPAID EXPENSES	24,720							24,720
EQUIPMENT						704,922		704,922
BUILDINGS AND IMPROVEMENTS						16,996,217		16,996,217
OTHER ASSETS					12,318			12,318
TOTAL ASSETS	3,390,303	671,785	1,245,876	17,696	12,318	18,464,665	39,120	23,841,763
LIABILITIES AND FUND BALANCES								
ACCOUNTS PAYABLE	(17,269)							(17,269)
SALES TAX PAYABLE		166						166
REFUNDS PAYABLE								0
PAYROLL TAXES AND WITHHOLDINGS	(119)							(119)
ACCRUED PAYROLL	203,090							203,090
ACCRUED EXPENSES								0
DEFERRED REVENUE			62,218					62,218
OTHER LIABILITIES	333					2,848,650		2,848,983
DEFERRED COMPENSATION	413,383							413,383
NET INVESTMENT IN PLANT						15,616,015		15,616,015
FUND BALANCE/HELD IN CUSTODY	2,790,885	671,619	1,183,658	17,696	12,318		39,120	4,715,296
TOTAL LIAB. AND FUND BALANCES	3,390,303	671,785	1,245,876	17,696	12,318	18,464,665	39,120	23,841,763

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 3 OF 6
 STATEMENT OF CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES
 FOR THE PERIOD ENDED JULY 31, 2006 (unaudited)

	UNRESTRICTED		RESTRICTED		TOTAL	
	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	UNRESTRICTED TOTAL	EDUCATIONAL AND GENERAL	TOTAL RESTRICTED	TOTAL CURRENT FUNDS
REVENUES						
TUITION, FEES, STUDENT CHARGES	2,029,344		2,029,344		0	2,029,344
STATE APPROPRIATION	400,320		400,320		0	400,320
FEDERAL GRANTS AND CONTRACTS			0	349,252	349,252	349,252
STATE GRANTS AND CONTRACTS	0		0	278,821	278,821	278,821
LOCAL GRANTS AND CONTRACTS			0	74,294	74,294	74,294
PRIVATE GIFTS, GRANTS & CONTRACTS			0	122,457	122,457	122,457
SALES AND SERVICES		127,158	127,158		0	127,158
OTHER SOURCES	32,962		32,962		0	32,962
TOTAL EDUCA./GEN. REVENUE	2,462,626	127,158	2,589,784	824,824	824,824	3,414,608
EXPENDITURES AND MANDATORY TRANSFERS						
EDUCATIONAL AND GENERAL INSTRUCTIONAL	418,819		418,819	2,327	2,327	421,146
SEPARATELY BUDGETED RESEARCH	0		0		0	0
PUBLIC SERVICE	2,897		2,897	439,601	439,601	442,498
ACADEMIC SUPPORT	202,166		202,166	0	0	202,166
STUDENT SERVICES	75,116		75,116	11,273	11,273	86,389
INSTITUTIONAL SUPPORT	154,514		154,514	0	0	154,514
OPERATION/MAINTENANCE OF PLANT	148,131		148,131		0	148,131
SCHOLARSHIPS AND FELLOWSHIPS	79,683		79,683	384,807	384,807	464,490
TOTAL EDUCA./GEN. EXPENDITURES	1,081,326	0	1,081,326	838,008	838,008	1,919,334
AUXILIARY ENTERPRISES		174,518	174,518		0	174,518
TRANSFERS	138,828	0	138,828	(138,828)	(138,828)	0
TOTAL EXPENDITURES/TRANSFERS	1,220,154	174,518	1,394,672	699,180	699,180	2,093,852
NET INCREASE IN FUND BALANCES	1,242,472	(47,360)	1,195,112	125,644	125,644	1,320,756

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 4 OF 6
 AUXILIARY OPERATIONS
 FOR ONE MONTH ENDED JULY 31, 2006 (unaudited)

	BOOKSTORE	DAYCARE	CCS	CONT. ED	TOTAL
REVENUE	11,225	25,825	87,690	4,194	128,934
DISCOUNTS	4	0	(1,780)	0	(1,776)
COST OF SALES	7,868	1,752	78,836	1,463	89,919
GROSS MARGIN	3,361	24,073	7,074	2,731	37,239
ADMINISTRATIVE & GENERAL EXPENSES					
ADMINISTRATIVE SALARIES	2,422	5,657	6,796	347	15,222
SUPPORT STAFF SALARIES	3,260				3,260
PART-TIME SUPPORT STAFF SALARIES	81	13,830			13,911
FRINGE BENEFITS ALLOCATED	2,889	3,464	14,833		21,186
OFFICE SUPPLIES	35	57	239		331
PRINTING SUP./PHOTOCOPIING	0	137	152	98	387
TRAVEL-CONFERENCE REIMBURSEMENT			10		10
TRAVEL-MILEAGE REIMBURSEMENT	63	429			492
SPECIAL EVENTS					0
ADVERTISING		663	3,322		3,985
TELEPHONE	323	189	867		1,379
DUES & SUBSCRIPTIONS					0
POSTAGE	134	254	93	33	514
COMPUTER SERVICES					0
STAFF DEVELOPMENT		28			28
OTHER PROFESSIONAL FEES			6,887		6,887
EQUIPMENT GREATER THAN \$50			17,007		17,007
TOTAL ADMIN. AND GENERAL EXPENSES	9,207	24,708	50,206	478	84,599
SURPLUS/(DEFICIT)	(5,846)	(635)	(43,132)	2,253	(47,360)

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 5 OF 6
 BID ITEMS AND EXPENDITURES OVER \$5,000
 JULY 2006

CHECK DATE	VENDOR	CHECK NO.	CHECK AMOUNT	DESCRIPTION
JULY 3	HESKETT INSURANCE AGENCY	131201	\$12,669.00	INSURANCE
JULY 7	AMERICAN ELECTRIC POWER	131243	\$8,939.08	UTILITIES
JULY 10	GEM CITY TIRE	131290	\$5,165.93	EQUIPMENT REPAIR
JULY 10	GLOCKNER OIL COMPANY	131292	\$7,400.17	GAS
JULY 13	AMERICAN ELECTRIC POWER	131325	\$10,243.59	UTILITIES
JULY 13	DATASERV INC	131352	\$26,241.98	MAINTENANCE
JULY 13	EBSCO SUBSCRIPTION SERVICES	131353	\$24,486.81	SUBSCRIPTIONS
JULY 13	MEDICAL EDUCATION TECHNOLOGIES INC	131376	\$37,810.00	EQUIPMENT
JULY 13	OACC	131379	\$15,000.00	DUES
JULY 19	JENZABAR/CMDS	131439	\$88,484.90	MAINTENANCE
JULY 19	MID-AMERICAN CLEANING CONTRACTORS INC	131445	\$18,932.48	PROFESSIONAL SERVICES
JULY 24	BOLLINGER INSURANCE	131507	\$7,000.00	INSURANCE
JULY 24	RESERVE ACCOUNT	131542	\$8,000.00	POSTAGE
JULY 24	WRIGHT STATE UNIVERSITY	131553	\$16,865.00	MAINTENANCE AGREEMENT
JULY 26	JERRY HAAG MOTORS	131744	\$27,340.00	TRUCK
JULY 28	MODERN LEASING	131792	\$6,287.58	RENTAL
	TOTAL		\$320,866.52	

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 6 OF 6
 DONATIONS JULY 2006

RECEIPT DATE	DONOR	CHECK AMOUNT	DESCRIPTION
JULY 5	MIAMI TRACE	\$985.00	SCHOLARSHIP
JULY 10	XENIA ATHL BOOSTERS	\$500.00	SCHOLARSHIP
JULY 12	MIAMI TRACE	\$500.00	SCHOLARSHIP
JULY 19	GREAT SCOT	\$100.56	GED RECOGNITION
JULY 20	BETH BROWN MEMORIAL	\$1,000.00	SCHOLARSHIP
JULY 24	FIFTH THIRD BANK	\$50.00	GED RECOGNITION
TOTAL			\$3,135.56

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 BALANCE SHEET
 AS OF JULY 31, 2006 (unaudited)

ASSETS

Cash in Bank	1,606,204
Investments	
Cost Basis	653,007
Unrealized Gain	67,218
Market Value of Investments	720,225
Pledges Receivable	37,877
Other Assets	
Total Assets	<u>2,364,306</u>

LIABILITIES AND NET ASSETS

LIABILITIES

Other Liabilities	-
Total Liabilities	<u>-</u>

NET ASSETS

Unrestricted	39,041
Temporarily Restricted	100,598
Permanently Restricted	2,224,667
Total Net Assets	<u>2,364,306</u>

Total Liabilities and Net Assets

Total Liabilities and Net Assets	<u>2,364,306</u>
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SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 FINANCIAL REPORT
 PERIOD ENDING JULY 31, 2006 (unaudited)

FUNDS	CONTRIBUTIONS	INVESTMENT RETURN	TRANSFER TO SSSC	CURRENT FUND BALANCE	CURRENT FUND BALANCE
PERMANENTLY RESTRICTED:					
Cat. Pommet Scholarship Fund	-	119	-	16,261	16,380
Fifth Third Bank Fund	-	142	-	29,148	29,290
Hodson Fund	-	202	-	44,641	45,043
Igo Fund	12	96	-	10,924	11,032
Jacobson Fund	-	84	(500)	10,715	10,299
Ladrach Fund	-	84	(500)	9,446	9,030
General Contribution Fund	-	1,680	-	195,056	196,736
Beck Fund	-	19	-	6,198	6,217
Hollie Nursing Scholarship Fund	-	14	(166)	10,108	9,956
Barthel Art Scholarship Fund	-	92	-	11,653	11,745
Daniels Fund	-	108	-	12,818	12,926
Stephen Bennet Scholarship Fund	-	90	-	13,388	13,478
Gene Worthington BCRW Fund	-	194	-	26,650	26,844
Douglas & Susan Seipelt Fund	-	97	-	33,142	33,239
Highland County Fund	-	692	(167)	160,698	161,423
Bagshaw Enterprises KFC Fund	-	24	-	6,195	6,219
Paul Neff Memorial Fund	-	151	-	23,086	23,237
Fender Scholarship Fund	-	96	-	20,310	20,406
Elmer & Helen Reed Fund	-	0	(37,810)	1,320,936	1,283,126
Joyce Fender Family Scholarship Fund	-	1,778	-	13,754	13,754
Pence Patron Arts	-	-	(3,500)	144,501	146,279
YouCan Fund	-	-	-	96,210	92,710
Elks Club Scholarship Fund	-	-	-	22,566	22,566
Dylan Philip Wilson Memorial Fund	-	-	-	13,423	13,423
Storer Endowment	-	-	-	5,025	5,025
Brett Wightman Memorial Scholarship FI	-	-	-	2,284	2,284
SUBTOTAL	12	5,762	(42,643)	2,261,536	2,224,667
TEMPORARILY RESTRICTED:					
Appalachian Gateway Fund	-	-	-	3,229	3,229
Fayette Co. Schol. Fund	-	-	(334)	30,510	30,176
Performing Arts Fund	-	-	-	133	133
Weastec Fund	5,000	-	-	8,267	13,267
Hillsboro Ford Warner Fund	-	-	(806)	8,886	8,080
Cassner Foundation Fund	-	-	-	24,918	24,918
Patriot Center Capital Improvement	-	-	(1,700)	7,007	5,307
Dare WCH School	-	-	-	1,733	1,733
Leadership Highland Schol. Fund	-	-	-	4,745	4,745
Betty Chandler Hospices of Hope	-	-	-	9,000	9,000
SUBTOTAL	5,000	-	(2,840)	98,438	100,598
UNRESTRICTED					
General Contribution Fund	4,214	7,254	(1,751)	29,324	39,041
SUBTOTAL	4,214	7,254	(1,751)	29,324	39,041
GRAND TOTAL	9,226	13,016	(47,234)	2,389,298	2,364,306



September 5, 2006

MEMORANDUM TO: Dr. Lawrence Dukes, President
The Board of Trustees

FROM: James Buck, Treasurer

SUBJECT: August 31, 2006 Financial Reports

Please review the accompanying Financial Reports. Note that Fall Term books go on sale today. If you have any questions, please let me know.

Thank you.

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 1 OF 6
 COMPARATIVE BUDGET REPORT
 TWO MONTHS ENDED AUGUST 31, 2006 (unaudited)

	FISCAL 07		FISCAL 06			
	ANNUAL BUDGET	08/31/06 Y-T-D	% OF BUDGET	08/31/05 Y-T-D	ANNUAL CHANGE	ANNUAL % CHG
REVENUE						
STATE SUBSIDY	4,817,137	800,640	16.6%	771,068	29,572	3.8%
STUDENT FEES	6,744,699	2,721,421	40.3%	2,465,321	256,100	10.4%
GRANTS & CONTRACTS	837,184	202,259	24.2%	202,258	1	0.0%
OTHER INCOME	175,000	55,133	31.5%	33,038	22,095	66.9%
TOTAL REVENUE	12,574,020	3,779,453	30.1%	3,471,685	307,768	8.9%
EXPENDITURES						
INSTRUCTIONAL	6,243,937	742,115	11.9%	629,541	112,574	17.9%
RESEARCH	2,650	0	0.0%	18	(18)	-100.0%
COMMUNITY SERVICE	35,187	9,835	28.0%	3,355	6,480	193.1%
ACADEMIC SUPPORT	1,677,054	376,212	22.4%	365,414	10,798	3.0%
STUDENT SERVICES	1,487,982	326,890	22.0%	314,850	12,040	3.8%
INSTITUTIONAL SUPPORT	1,512,678	271,263	17.9%	231,099	40,164	17.4%
PLANT OPERATIONS	1,424,532	271,911	19.1%	209,566	62,345	29.7%
SCHOLARSHIPS	290,000	87,038	30.0%	67,054	19,984	29.8%
TOTAL EXPENDITURES	12,674,020	2,085,264	16.5%	1,820,897	264,367	14.5%
ANNUAL SURPLUS/(DEFICIT)	(100,000)	1,694,189		1,650,788	43,401	2.6%
AUXILIARY TRANSFER	100,000	-		-	-	
SURPLUS/(DEFICIT)	-	1,694,189		1,650,788	43,401	2.6%

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 2 OF 6
 CONSOLIDATED FUND BALANCE SHEETS
 AS OF AUGUST 31, 2006 (unaudited)

ASSETS	GENERAL FUND	AUXILIARY FUND	RESTRICTED FUND	LOAN FUND	ENDOWMENT FUND	PLANT FUND	AGENCY FUND	TOTAL FUNDS
CASH AND INVESTMENTS	545,295	422,413	1,296,065	10,821		764,446	38,561	3,077,601
ACCTS. RECEIVABLE-STUDENTS(NET)	2,454,990							2,454,990
ACCTS. RECEIVABLE - OTHER	660,384	67,080	155,808					883,272
NOTES RECEIVABLE				6,875				6,875
INVENTORIES	9,017	191,541						200,558
DUE FROM OTHER FUNDS								0
PREPAID EXPENSES	22,119	24,492				704,922		46,611
EQUIPMENT						16,996,217		16,996,217
BUILDINGS AND IMPROVEMENTS					12,318			12,318
OTHER ASSETS								
TOTAL ASSETS	3,691,805	705,526	1,451,873	17,696	12,318	18,465,585	38,561	24,383,364
LIABILITIES AND FUND BALANCES								
ACCOUNTS PAYABLE	35,487							35,487
SALES TAX PAYABLE		2,468						2,468
REFUNDS PAYABLE								0
PAYROLL TAXES AND WITHHOLDINGS								0
ACCRUED PAYROLL								0
ACCRUED EXPENSES								0
DEFERRED REVENUE			312,211					312,211
OTHER LIABILITIES	333							333
DEFERRED COMPENSATION	413,383					2,848,650		2,848,983
NET INVESTMENT IN PLANT						15,616,935		15,616,935
FUND BALANCE/HELD IN CUSTODY	3,242,602	703,058	1,139,662	17,696	12,318		38,561	5,153,897
TOTAL LIAB. AND FUND BALANCES	3,691,805	705,526	1,451,873	17,696	12,318	18,465,585	38,561	24,383,364

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 3 OF 6
 STATEMENT OF CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES
 FOR THE PERIOD ENDED AUGUST 31, 2006 (unaudited)

	UNRESTRICTED		RESTRICTED			
	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	UNRESTRICTED TOTAL	EDUCATIONAL AND GENERAL	TOTAL RESTRICTED	TOTAL CURRENT FUNDS
REVENUES						
TUITION, FEES, STUDENT CHARGES	2,721,421		2,721,421		0	2,721,421
STATE APPROPRIATION	800,640		800,640		0	800,640
FEDERAL GRANTS AND CONTRACTS			0	492,316	492,316	492,316
STATE GRANTS AND CONTRACTS	202,259		202,259	370,682	370,682	572,941
LOCAL GRANTS AND CONTRACTS			0	92,821	92,821	92,821
PRIVATE GIFTS, GRANTS & CONTRACTS			0	143,996	143,996	143,996
SALES AND SERVICES		367,867	367,867		0	367,867
OTHER SOURCES	55,133		55,133		0	55,133
TOTAL EDU./GEN. REVENUE	3,779,453	367,867	4,147,320	1,099,815	1,099,815	5,247,135
EXPENDITURES AND MANDATORY TRANSFERS						
EDUCATIONAL AND GENERAL	711,126		711,126	86,392	86,392	797,518
INSTRUCTIONAL	0		0		0	0
SEPARATELY BUDGETED RESEARCH			9,835	561,857	561,857	571,692
PUBLIC SERVICE	9,835		9,835	5,000	5,000	381,212
ACADEMIC SUPPORT	376,212		376,212	19,897	19,897	191,842
STUDENT SERVICES	171,945		171,945	0	0	271,263
INSTITUTIONAL SUPPORT	271,263		271,263		0	271,911
OPERATION/MAINTENANCE OF PLANT	271,911		271,911	530,955	530,955	617,993
SCHOLARSHIPS AND FELLOWSHIPS	87,038		87,038			
TOTAL EDU./GEN. EXPENDITURES	1,899,330	0	1,899,330	1,204,101	1,204,101	3,103,431
AUXILIARY ENTERPRISES		383,789	383,789		0	383,789
TRANSFERS	185,934	0	185,934	(185,934)	(185,934)	0
TOTAL EXPENDITURES/TRANSFERS	2,085,264	383,789	2,469,053	1,018,167	1,018,167	3,487,220
NET INCREASE IN FUND BALANCES	1,694,189	(15,922)	1,678,267	81,648	81,648	1,759,915

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 4 OF 6
 AUXILIARY OPERATIONS
 FOR TWO MONTHS ENDED AUGUST 31, 2006 (unaudited)

	BOOKSTORE	DAYCARE	CCS	CONT. ED	TOTAL
REVENUE	47,969	57,496	257,193	6,962	369,620
DISCOUNTS	27	0	(1,780)	0	(1,753)
COST OF SALES	38,302	5,241	155,494	2,451	201,488
GROSS MARGIN	9,694	52,255	99,919	4,511	166,379
ADMINISTRATIVE & GENERAL EXPENSES					
ADMINISTRATIVE SALARIES	4,844	8,474	13,592	694	27,604
SUPPORT STAFF SALARIES	6,521				6,521
PART-TIME SUPPORT STAFF SALARIES	81	27,850			27,931
FRINGE BENEFITS ALLOCATED	5,777	7,038	30,857		43,672
OFFICE SUPPLIES	582	202	1,332		2,116
PRINTING SUP./PHOTOCOPYING	0	349	519	98	966
TRAVEL-CONFERENCE REIMBURSEMENT			910		910
TRAVEL-MILEAGE REIMBURSEMENT	63	634	241		938
SPECIAL EVENTS					0
ADVERTISING		673	13,725		14,398
TELEPHONE	917	730	5,498		7,145
DUES & SUBSCRIPTIONS					0
POSTAGE	819	276	178	98	1,371
COMPUTER SERVICES					0
STAFF DEVELOPMENT		28			28
OTHER PROFESSIONAL FEES			20,187		20,187
EQUIPMENT GREATER THAN \$50			28,514		28,514
TOTAL ADMIN. AND GENERAL EXPENSES	19,604	46,254	115,553	890	182,301
SURPLUS/(DEFICIT)	(9,910)	6,001	(15,634)	3,621	(15,922)

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 5 OF 6
 BID ITEMS AND EXPENDITURES OVER \$5,000
 AUG 2006

CHECK DATE	VENDOR	CHECK NO.	CHECK AMOUNT	DESCRIPTION
AUG 2	AMERICAN ELECTRIC POWER	131873	\$6,273.08	UTILITIES
AUG 4	ASSOCIATED INSURANCE AGENCIES INC	131928	\$29,391.00	INSURANCE
AUG 4	INNOVATIVE INTERFACES INC	131947	\$14,600.00	EQUIPMENT
AUG 8	AMERICAN ELECTRIC POWER	132000	\$11,067.07	UTILITIES
AUG 8	MID-AMERICAN CLEANING CONTRACTORS INC	132019	\$18,932.48	PROFESSIONAL SERVICES
AUG 14	NATIONAL BANK & TRUST CO	132103	\$6,000.00	TEST FEES
AUG 16	MODERN LEASING	132156	\$6,315.58	RENTAL
AUG 21	SERVICE WHOLESale INC	132211	\$10,214.45	INVENTORY
AUG 21	TOP FLIGHT PAPER PRODUCTS	132216	\$5,496.80	INVENTORY
AUG 24	CLARA I BROWN INTERIORS INC	132253	\$8,427.99	EQUIPMENT
AUG 24	GLOBAL GOVERNMENT/EDUCATIONS SOLUTIONS	132270	\$5,600.00	LICENSES
AUG 24	GLOBAL GOVERNMENT/EDUCATIONS SOLUTIONS	132271	\$18,783.80	EQUIPMENT
AUG 24	INNOVATIVE INTERFACES INC	132280	\$20,028.00	MAINTENANCE AGREEMENT
AUG 24	MCNELLIS INSTITUTE	132291	\$20,164.73	PROFESSIONAL SERVICES
AUG 24	OHIONET	132296	\$12,500.00	EQUIPMENT
AUG 24	RITTENHOUSE BOOK DISTRIBUTORS	132307	\$8,987.30	INVENTORY
AUG 28	AMERICAN ELECTRIC POWER	132330	\$6,405.41	UTILITIES
AUG 28	ELSEVIER SCIENCE USA	132342	\$6,214.27	INVENTORY
AUG 28	GLOBAL GOVERNMENT/EDUCATIONS SOLUTIONS	132346	\$26,553.68	EQUIPMENT

TOTAL
 \$241,955.64
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SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 6 OF 6
 DONATIONS AUG 2006

RECEIPT DATE	DONOR	CHECK AMOUNT	DESCRIPTION
AUG 1	HERITAGE MEMORIAL	\$300.00	SCHOLARSHIP
AUG 3	HELEN ROWLAND	\$500.00	SCHOLARSHIP
AUG 3	HELEN ROWLAND	\$500.00	SCHOLARSHIP
AUG 7	GREENVIEW BOE	\$2,000.00	SCHOLARSHIP
AUG 10	ACT AFAS	\$1,000.00	SCHOLARSHIP
AUG 10	HILLSBORO SCHOOLS	\$750.00	SCHOLARSHIP
AUG 10	CINCINNATI FOUNDATION	\$2,500.00	SCHOLARSHIP
AUG 11	MERCY HEALTH PARTNERS	\$5,000.00	SHARED COST OH LINK SERVER
AUG 14	ARMY EMERGENCY RELIEF	\$2,400.00	SCHOLARSHIP
AUG 15	GREENFIELD BOE	\$5,600.00	SCHOLARSHIP
AUG 15	PEACE LUTHERAN CHURCH	\$900.00	SCHOLARSHIP
AUG 15	SO OH ED SERV CTR	\$333.00	SCHOLARSHIP
AUG 21	NCB SAVINGS BANK	\$375.00	SCHOLARSHIP
AUG 21	SHOWMENS LEAGUE	\$1,000.00	SCHOLARSHIP
AUG 22	LCNB	\$500.00	SCHOLARSHIP
AUG 22	LCNB	\$500.00	SCHOLARSHIP
AUG 22	US BANK	\$500.00	SCHOLARSHIP
AUG 23	FAHLGREN	\$2,500.00	SCHOLARSHIP
AUG 25	HOME BUILDING AND LOAN	\$500.00	SCHOLARSHIP
AUG 25	WCH DAIRY QUEEN	\$207.00	SCHOLARSHIP
AUG 30	SCHOLARSHIP AMERICA	\$1,000.00	SCHOLARSHIP
AUG 30	FAYETTE PROF NURSES	\$500.00	SCHOLARSHIP
AUG 30	SCHOLARSHIP AMERICA	\$286.00	SCHOLARSHIP
AUG 30	JB & GARNET WILSON	\$1,800.00	SCHOLARSHIP
AUG 30	WELLS FARGO	\$1,333.00	SCHOLARSHIP
AUG 30	COMMACK FOODS	\$1,000.00	SCHOLARSHIP
TOTAL			\$33,794.00

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 BALANCE SHEET
 AS OF AUGUST 31, 2006 (unaudited)

ASSETS

Cash in Bank	1,620,235
Investments	
Cost Basis	653,008
Unrealized Gain	80,146
Market Value of Investments	733,154
Pledges Receivable	34,050
Other Assets	
Total Assets	<u>2,387,439</u>

LIABILITIES AND NET ASSETS

LIABILITIES

Other Liabilities	-
Total Liabilities	<u>-</u>

NET ASSETS

Unrestricted	47,847
Temporarily Restricted	101,348
Permanently Restricted	2,238,244
Total Net Assets	<u>2,387,439</u>

Total Liabilities and Net Assets

Total Liabilities and Net Assets	<u>2,387,439</u>
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SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 FINANCIAL REPORT
 PERIOD ENDING AUGUST 31, 2006 (unaudited)

FUNDS	CONTRIBUTIONS	INVESTMENT RETURN	TRANSFER TO SSCC	CURRENT FUND BALANCE	CURRENT FUND BALANCE
PERMANENTLY RESTRICTED:					
Col. Pommet Scholarship Fund	-	470	-	18,261	18,731
Fifth Third Bank Fund	-	680	-	29,148	29,828
Hodison Fund	-	968	-	44,841	45,809
Igo Fund	24	378	-	10,924	11,326
Jacobson Fund	-	332	(500)	10,715	10,547
Ladrach Fund	-	332	(500)	9,446	9,278
General Contribution Fund	-	7,193	-	195,056	202,249
Beck Fund	-	76	-	6,198	6,274
Hollie Nursing Scholarship Fund	-	57	(166)	10,108	9,999
Barthel Art Scholarship Fund	-	365	-	11,653	12,018
Daniels Fund	-	429	-	12,818	13,247
Stephen Bennet Scholarship Fund	-	357	-	13,388	13,745
Gene Worthington BCRW Fund	-	771	-	26,650	27,421
Douglas & Susan Seipelt Fund	-	384	-	33,142	33,526
Highland County Fund	-	2,961	(167)	160,899	163,692
Bagshaw Enterprises KFC Fund	-	103	-	6,195	6,298
Paul Neff Memorial Fund	-	646	-	23,086	23,732
Fender Scholarship Fund	-	410	-	20,310	20,720
Elmer & Helen Reed Fund	-	0	(37,810)	1,320,936	1,283,126
Joyce Fender Family Scholarship Fund	-	1,778	-	13,754	13,754
Pence Palton Arts	-	-	(5,800)	144,501	146,279
YouCan Fund	1,337	-	-	96,210	91,747
Elks Club Scholarship Fund	-	-	-	22,566	22,566
Dylan Phillip Wilson Memorial Fund	-	-	-	13,423	13,423
Storer Endowment	-	-	1,600	5,025	6,625
Bret Wightman Memorial Scholarship F.	-	-	-	2,284	2,284
SUBTOTAL	1,361	18,690	(43,343)	2,261,536	2,238,244
TEMPORARILY RESTRICTED:					
Appalachian Gateway Fund	-	-	-	3,229	3,229
Fayette Co. Schol. Fund	-	-	(334)	30,510	30,176
Performing Arts Fund	-	-	-	133	133
Weastelec Fund	5,000	-	-	8,267	13,267
Hillsboro Ford Warner Fund	-	-	(806)	8,896	8,090
Cassner Foundation Fund	-	-	-	24,918	24,918
Patriot Center Capital Improvement	750	-	(1,700)	7,007	6,057
Dare WCH Schol	-	-	-	1,733	1,733
Leadership Highland Schol. Fund	-	-	-	4,745	4,745
Betty Chandler Hospice of Hope	-	-	-	9,000	9,000
SUBTOTAL	5,750	-	(2,840)	98,438	101,348
UNRESTRICTED					
General Contribution Fund	7,282	14,592	(3,351)	29,324	47,847
SUBTOTAL	7,282	14,592	(3,351)	29,324	47,847
GRAND TOTAL	14,393	33,282	(49,534)	2,389,298	2,387,439