

**AGENDA ITEM III
October 2007, MINUTES**

for the

**Board of Trustees
November 14, 2007, Meeting**

SOUTHERN STATE COMMUNITY COLLEGE
MINUTES OF THE MEETING
OF THE BOARD OF TRUSTEES
October 18, 2007

The Southern State Community College Board of Trustees' meeting was held in Room 31 at The Columbus, A Renaissance Hotel in Columbus on Thursday, October 18, 2007.

Call to Order and Roll Call

At 4:00 p.m., Chairman Hall called the meeting to order. Roll Call was as follows:

Present:	Absent:
Ms. Kay Ayres	None
Ms. Patricia Griffiths	
Mr. Paul Hall, Chair	
Mr. Willis Herdman	
Mr. Ernest McFarland	
Mr. Dan Mongold	
Mr. Rory Ryan	
Mr. Ralph Shell	
Mr. James Ward, Vice Chair	

Chairman Hall expressed appreciation for the 100 percent Trustee attendance at the meeting, which demonstrates their commitment to Southern State Community College.

Approval of Agenda

Vice Chairman Ward moved and Mr. Mongold seconded that the Agenda be approved as presented. All were in favor.

07.57

Approval of Minutes

Ms. Ayres moved and Mr. McFarland seconded that the Minutes of the September 12, 2007, Meeting be accepted.

YES, Minutes:
Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. McFarland
Mr. Mongold
Mr. Ryan
Mr. Shell
Mr. Ward

07.58

Monitoring Confirmation

President's Report. In addition to her attached written report (Attachment A), President Stout:

- Reported that fall quarter enrollment is up almost 3 percent in headcount and 4 percent in FTE.
- Mentioned the following upcoming events
 - Healthcare Job Fair will be held next Wednesday in the Patriot Center.
 - College-wide Advisory Committee meeting will be held Friday, October 26.
 - Safe Trick or Treat on Central Campus to be held later this month and recognized Bill Horne, advisor for Students in Action, the group that organizes the event.
- Informed the Board that OACC has a WIKI Web Site for monitoring all the strategic planning processes that are occurring. The site address will be sent to them.
- Told the Board we have 110 more PSEO students this year than last year.
- Announced that Annie Rankin and Elizabeth Burkard in our Communications Office received two Medallion awards from the National Council for Marketing and Public Relations District III annual competition. She pointed out that both Annie and Elizabeth are products of SSCC.
- Reported Corporate and Community Services placed fifth in the state in non-credit training with revenue reported of \$2,070,721.
- Provided the Board with the Chancellor's Summary of Strategic Plan Goals, Metrics and Strategies.
- Suggested that the Board and SSCC have a retreat to plan the College's overall direction.
- Mentioned to the Board that OU Chillicothe is visiting our Fayette Campus to look at the facility and discuss the possibility of their offering programs on that site.
- Reminded the Board of the three Trustee positions that will need to be filled or renewed in Brown, Adams and Clinton counties.
- Shared with the Board a copy of Belmont's Board Policy Handbook as well as a copy of the Handbook Dr. Bill Robinson, former SSCC Trustee, had prepared.
- Spoke to the Board about her meeting with the Presidents of Rio Grande, Shawnee and Ohio University. She shared a map of Ohio's community and technical college legal service districts and a map of Ohio's congressional districts. After a lengthy discussion, the Board agreed that President Stout should continue her discussions with the other three Presidents. Please see Resolution 07.66.

Report from the Vice President of Business and Finance. (Attachment B). In addition to his written report, Mr. Buck stated the audit exit conference was held last Wednesday. The auditors presented an unqualified draft report; the final report will be available within 30 to 45 days. Trustee Ryan added that the auditors were very complimentary of the College and said it was one of the best audits. Lastly, Mr. Buck reported the Fayette project is on target to go to bid early in December and start construction in the spring. The monthly meeting will be held one week from tomorrow at 2 p.m. on the Fayette Campus.

Mr. McFarland moved and Ms. Ayres seconded that the President's Report and the Report from the Vice President of Business and Finance be accepted. Roll Call Vote was as follows:

YES, President's and VP of Business and Finance Reports:

Ms. Ayres

Ms. Griffiths

Mr. Hall

Mr. Herdman

Mr. McFarland

Mr. Mongold

Mr. Ryan

Mr. Shell

Mr. Ward

07.59

At 4:55 p.m. the Board took a five minute recess and resumed at 5 p.m.

Approval of Revised Ethics Training Plan

Mr. Shell moved and Mr. Herdman seconded that the Revised Ethics Training Plan be approved as presented. All were in favor.

07.60

Approval of Public Records Policy

Vice Chairman Ward moved and Mr. Shell seconded that the Public Records Policy be approved as presented. All were in favor.

07.61

Safety Update – Jim Buck, VP of Business and Finance

Mr. Buck explained that the College's safety issues are very broad. The scope includes classrooms to parking lots to individual behavior to fire alarms. Southern State's Emergency Management Plan has many important components including: a chemical hygiene program, emergency exit plans and emergency/crisis response plan. He indicated that numerous safety provisions are already in place at Southern State including fire alarms and AEDs. We recently submitted a safety checklist to the Chancellor and have posted a supplemental job announcement for a Chemical Hygiene Officer. Mr. Buck proposed that the Board approve an upgrade to our phone system (Cisco systems \$125,797 lease purchase 60 mo. @ 4.38%). The upgrade would add phones in every classroom and a hardware/software product that could send email notices, broadcast alerts college wide and contact cell phones and pagers. The lease on our current phone system runs out the first part of next year; therefore, budget wise it should be budget neutral with a small overlap. Lastly Mr. Buck reported he has organized a Safety Roundtable of emergency responders to review Southern State's Emergency Planning. A question and answer session followed. It was suggested that roundtables be held on a local level--one on each campus and that something special may need to be in place for the South Campus because of its remote location.

Mr. Shell moved and Mr. Ward seconded to that the Board approve the upgrade to the phone system. Roll Call Vote was as follows:

YES, Upgrade Phone System:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. McFarland
Mr. Mongold
Mr. Ryan
Mr. Shell
Mr. Ward

07.62

**Executive Session: Negotiations, Compensation of Public Employee
and Employment of Public Employee**

At 5:27 p.m., Mr. Herdman moved and Ms. Griffiths seconded that the Board go into Executive Session for the reasons listed above. Roll Call Vote was as follows:

YES, Executive Session:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. McFarland
Mr. Mongold
Mr. Ryan
Mr. Shell
Mr. Ward

07.63

Regular Session

At 6:31 p.m., Mr. Herdman moved and Mr. Shell seconded that the Board come out of Executive Session. Roll Call Vote was as follows:

YES, Regular Session:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. McFarland
Mr. Mongold
Mr. Ryan
Mr. Shell
Mr. Ward

07.64

Approval of Salary Increases for Full-time Non-Faculty Employees

Mr. Shell moved and Mr. Mongold seconded that Item IX, Approval of Salary Increases for Full-time Non-faculty Employees be tabled. Roll Call Vote was as follows:

YES, Table Salary Increases:

Ms. Ayres

Ms. Griffiths

Mr. Hall

Mr. Herdman

Mr. McFarland

Mr. Mongold

Mr. Ryan

Mr. Shell

Mr. Ward

07.65

Next Meeting

The next meeting will be held on November 14, 2007, at the Central Campus. The Campus Directors will be invited to the meeting.

Other

Chairman Hall appointed Trustee Shell and Trustee Mongold to review the two Board Policy Handbooks provided by the President this evening and report back to the Board at the January 2008 Meeting.

Mr. Shell moved and Mr. Ward seconded that the President to continue discussions with the neighboring community colleges and universities about collaboration. All were in favor

07.66

President Stout reported George Carver, SSCC Associate Professor, has announced his retirement effective at the end of Fall Quarter.

Adjournment

At 6:37 p.m., Mr. Ward moved and Mr. Mongold seconded that the meeting be adjourned. All were in favor.

07.66

NOTE: Copies and/or originals of all documents referenced throughout the Minutes are on file (BOARD OF TRUSTEES•October 18, 2007•meeting) in the President's Office unless otherwise noted. The meeting was audio taped as well.

Respectfully submitted



Stevetta Grooms

Attachments:

A. President's Report

B. Vice President of Business and Finance Report

SOUTHERN STATE COMMUNITY COLLEGE

AGENDA ITEM IV.A
PRESIDENT'S REPORT
October 2007

for the

Board of Trustees
October 18, 2007, Meeting



Memorandum

To: SSSC Board of Trustees
From: Sherry A. Stout, President
Date: October 12, 2007
Subject: President's Report for the October 18, 2007 Board Meeting

Regional Collaborative Initiative

Please read the attached letter (attachment page 1) which explains a possible initiative involving Southern State, Shawnee, Ohio University and Rio Grande. The meeting will occur on Tuesday of the week of the Board Meeting so I will have more details to share with you at the meeting.

Enrollment Update

Enrollment for the Fall Quarter is up 4% in FTE (1761 compared to 1693) and headcount stands at 2419, which is a 2.3% increase compared to 2364 for fall of 2006.

PSEO

The PSEO is up considerably this fall quarter with a 110 student increase over last fall and 1200 additional credit hours. This accounts for 80 FTE of our fall enrollment. The attached report shows student attendance by high school. (attachment page 2)

Miami Trace Program

Dan Roberts, superintendent of Miami Trace, reported that this year's PSEO program has the highest participation to date with a total of 34 students. As mentioned previously, this program received an additional \$10,000 in state funding for this year.

Public Records Policy

In response to the Public Records Act, a proposed public records policy for the College is included under Agenda Item VI for your review and approval. The policy follows the template provided by the Attorney General's office. The policy must be included in the catalog and employee handbook and either posted on campus or the web site.

Student Letter of Appreciation

I wanted to share the attached letter of appreciation from one of our students for the Trustee Scholarship he received. (attachment page 3)

KnowHow2GOOhio

OAC announced that \$150,000 has been awarded to launch the KnowHow2GOOhio. KHTG helps low-income and first-generation students in grades eight to ten learn the steps to take to go to college. The attached article (attachment page 4) describes the program in more detail. Be sure to note that our Ohio Appalachian Center for Higher Education and the Southern Ohio Regional Center of Excellence are mentioned in the article.

Audit

The exit interview for the College audit for fiscal year 2007 was held this week. Trustee Ryan who is a member of the Audit Committee was able to sit in on the exit interview. Preliminary results of the audit are excellent with no recommendations. The Business Office and Financial Aid and the Records Office are to be congratulated for providing a very clean audit for Southern State Community College. The audit documents will be available soon for Board review.

Miami STEM Scholarship

SSCC students majoring in chemistry or biochemistry can receive a \$7,500 scholarship to Miami University's Oxford Campus. Dr. Don Storer worked with Miami University staff on the STEM grant that will fund these scholarships to increase the number of students majoring in chemistry and biochemistry. Miami is taking steps to strengthen the ties between the university and its regional campuses and nearby community campuses.

State Teachers Retirement System – Healthcare Proposal Cost Containment Steps (HB 707)

In order to assure adequate healthcare for retirees, the State Teachers Retirement System has responded with the following:

- Decreased subsidy for 30 year retiree health care premiums from 87% to 75%
- Increased deductibles and co-pays
- Eliminated spouse and dependent premium subsidy
- Eliminated access for future retirees with less than 15 years of services
- Created a Healthcare Strategic Plan
- The Funding Strategy – asking for 2.5% more in contributions from teachers and employers over a five-year period.
- Contributions to STRS Ohio currently are limited by law to 10% from members and 14% from employers. Another 5% is needed to go specifically into the Healthcare Stabilization Funds. This will move the fund to a full-reserve basis versus pay-as-you-go. If the healthcare initiative is successful, STRS Ohio members will be funding about 75% of retiree healthcare.
- Consequences if the initiative fails
 - Efforts at the bargaining table to increase teacher salaries
 - Older workforce with accompanying costs
 - STRS Ohio Healthcare for retirees/survivors will eventually end
 - Additional liabilities will be placed upon Ohio taxpayers

Career Technical Education Middle/High School Improvement Grant

Southern State Community College, in conjunction with JOGS and OCAN, received two \$60,000 grants from the Ohio Department of Education. The grants will support the OCAN program at Whiteoak Junior and Senior High School and the JOG program at West Union Junior and Senior High School and the Highland County Alternative School.

Patriot Center Usage

I recently received a report on the usage of the Patriot Center during the first nine months of 2007. This includes basketball games, graduations and special events. During that nine-month period, 33,039 people participated in some event that involved the Patriot Center.

My SSCC Portal

Shain Kelley, SSCC IT Department, announced that our new "My SSCC Portal" site is ready for access. The Portal is how students access their email, academic records, on-line courses, the Help Desk and LRC through the College's Website. The site has been completely redesigned. Pictures of the new and old sites are attached for your review. (attachment pages 5 and 6)

OU Chillicothe Agreement

A meeting is scheduled with the Dean of OU Chillicothe to discuss bachelor degree programs to be offered at Southern State's Fayette Campus. Programs include: Criminal Justice, Food Service Management, Early Childhood Education, Middle Childhood Education, Nursing, Organizational Communication and Specialized Studies.

Corporate and Community Services

SSCC's Enterprise Center is collaborating with The Ohio State University in order to expand the small business support and training to potential and current entrepreneurs in Adams and Brown counties. Dean John Joy mentions the partnership in his report, which is attached along with the September 2007 report from the Center for Business and Industry. An article from *The Times Gazette* about the partnership is attached as well. (attachment pages 7 - 10)

Nursing Program Statistics

The Nursing Department provided the attached two surveys of new students in our Associate Degree Nursing and Practical Nursing Programs (attachment pages 11 and 12). As the forms indicate, there are 57 new students in RN class on Central Campus and this fall, and the South Campus PN Program has 16 new students and four returning students.

Medical Assisting Students – 100% Pass Rate

Carry DeAtley, Assistant Professor in SSCC's Medical Assisting program, reported students who took the June 2007 Certified Medical Assisting Exam had a 100% pass rate. Of the ten students who took the exam, nine scored above a 500, with the minimum passing score being 425. The students scored better than average when compared to students in all three categories of general, administrative and clinical.

OACC Dues

The Ohio Association of Community Colleges proposed a 15% increase in dues for next year. The attached draft outlines the new fee structure. Southern State falls under Tier 1. The increase will cover the cost of hiring a new "President," formally called Executive Director.

Upcoming Events

I wanted to bring to your attention the following upcoming events:

- Sandy Cooper Pence Exhibit: October 16-31, Appalachian Gateway Center; Reception/open house: Thursday, October 18, 6-9 p.m.
- Mysteries of the Maya: Monday, October 29, 7 p.m. Central Campus
- Foundation Annual Fundraiser: Thursday, December 6

SOCHE's Economic Impact Study

Included in your packet is a Report to the Community completed by the Southwestern Ohio Council for Higher Education. This report will help educate the public on the significant contributions that colleges and universities make to our regional economy.

sg

Attachments/Enclosure

October 10, 2007

Ms. Sherry Stout, President
Southern State Community College
100 Hobart Drive
Hillsboro, OH 45133

Dear Sherry:

I write to confirm arrangements for our meeting on Tuesday, October 16, at the Conference Room at the Comfort Inn in Jackson. Our meeting will begin at 11:30 a.m. and end at 1:30 p.m. We will be working over the lunch hour. Inasmuch as we have no experience with the site where we will be meeting, I will be bringing box lunches and beverages. Enclosed are directions to the Comfort Inn.

As I have discussed with you, the Chancellor has charged us with advising him with how best to implement his commitment to expand community college opportunities in Southeast Ohio. He has asked that we have our recommendations to him by early December. I envision this first meeting resulting in our defining how we will approach this assignment and agreeing to tasks to be accomplished before our next meeting. We will also want to set our next meeting date.

This is a very large task before us with a very short period of time. Nonetheless, it is important that we take this opportunity to make recommendations to the Chancellor. I look to seeing you on the 16th. If you have questions or ideas prior to that meeting, please call me at 740.351.3208 or e-mail me at rmorris@shawnee.edu.

Sincerely,

Rita Rice Morris
President

PSEO STUDENTS ATTENDING FALL 2007									
SCHOOL	TOTAL	HS GRAD YEAR				>16 HRS	12-16 HRS	<12 HRS	
		2011	2010	2009	2008				
BATAVIA HS	1			1			1		
BEREAN CHRISTIAN*	1				1			1	
BLANCHESTER HS	7			3	4	1	5	1	
CLINTON MASSIE HS	6			3	3		4	2	
EAST CLINTON HS	16			6	10		1	15	
EASTERN BROWN HS	18			5	13		7	11	
FAIRFIELD HS	7			4	3			7	
FAYETTE CHRISTIAN*	1				1			1	
GEORGETOWN HS	1			1			1		
GREENFIELD MCCLAIN HS	8			2	6		1	7	
HIGHLAND CO CHRISTIAN*	1		1				1		
HILLSBORO HS	44	1		15	28	1	8	35	
LYNCHBURG-CLAY HS	13		1	3	9	1	9	3	
MANCHESTER HS	5		1	2	2	1	4		
MIAMI TRACE HS	36	1	1	10	24		2	34	
NORTH ADAMS HS	31		1	11	19	8	20	3	
ODEA	2			2			1	1	
OHIO VIRTUAL ACADEMY	2		1	1				2	
PAINT VALLEY HS	1			1				1	
PEEBLES HS	22		1	16	5	4	17	1	
WASHINGTON CH HS	3			2	1	1	1	1	
WEST UNION HS	1			1			1		
WESTERN BROWN HS	8			5	3		3	5	
WHITEOAK HS	13			7	6	1	7	5	
WILMINGTON HS	25			7	18	5	8	12	
TOTALS	273	2	7	108	156	23	102	148	
ADAMS	59								
BROWN	27								
CLINTON	55								
FAYETTE	40								
HIGHLAND	86								
OTHER	6								
	273								
PSEO STUDENTS EQUAL % OF TOTAL ENROLLMENT FALL 2007					11.28				

Kenneth Friedman
12615 Centerfield Road
Greenfield, OH 45123

September 6, 2007

Southern State Community College
100 Hobart Drive
Hillsboro, OH 45133

To: President Sherry Stout, the Southern State Board of Trustees and the Southern State Foundation

I am writing this letter to let you know how much I appreciate receiving the Trustee Business Scholarship in the amount of \$1000 for the 2007-2008 academic year.

Regretfully, I was not able to attend the Scholarship Celebration that was held on August 21. I was between Michigan and home on Interstate 75 when my car became submerged in floodwater and needless to say, I couldn't get back home in time for the celebration. It has been an interesting summer!

I am looking forward to starting classes in a couple of weeks and beginning my college education at Southern State. Thank you again for the scholarship and all you have done to help me.

Sincerely,

A handwritten signature in cursive script that reads "Kenny Friedman". The signature is written in black ink and is positioned below the word "Sincerely,".

Kenny Friedman

News - September, 2007

Kimberly Gormley
Director, Marketing & Communications
Ohio College Access Network
614.947.3504 (Office) or 614.668.2954 (Mobile)

Funding awarded to Ohio communities for KnowHow2GO to College Campaign

9.24.07 - Columbus, Ohio - The Ohio College Access Network (OCAN) announced this week that college access programs serving 23 counties across the state have been awarded a combined \$150,000 to further implement the KnowHow2GOOhio Campaign.

KnowHow2GOOhio is a multimedia and grassroots campaign that helps low-income and first-generation students in grades 8-10 learn the steps to take to go to college. Informative and imaginative tools designed to attract the interest of Ohio's young people include television, radio, outdoor and interactive public service advertising (PSA) along with KnowHow2GOOhio.org – an interactive website with Ohio-specific information for students in each grade. Launched in March 2007 by Governor Strickland, Senate Education Committee Chair Joy Padgett and House Education Committee Chair Arlene Setzer, KnowHow2GOOhio speaks to students in their own language and helps directly connect students to caring adults who can provide one-on-one guidance about college.

While KnowHow2GOOhio has been utilized statewide for the past six months, increased efforts by the following programs will create additional impact and help boost the number of students going to college: Access Ashtabula & Mahoning Valley College Access Program, Cincinnati Youth Collaborative & STRIVE, Holmes & Wayne County College Access Programs, I CAN Regional Center of Excellence, Lima/Allen County College Access Program, Ohio Appalachian Center for Higher Education (OACHE), Southern Ohio Regional Center of Excellence, Springfield Higher Education Partnership, Summit Education Initiative.

"These groups will use KnowHow2GO to strengthen and expand local access collaborations so that they can engage students, adults and community members in creative, effective ways. And when I say creative, I mean creative. OACHE will paint roadside messages on barns in southern Ohio, I CAN in Marion will work with the Ohio Council of Churches, Lima will hold a KnowHow2GO Expo to help more families and the list goes on," said Martha Lamkin, Founding President and CEO of Lumina Foundation for Education, who recently addressed over 300 education professionals at the Ohio College Access and Success Conference.

The KnowHow2GO Campaign launched nationally in January by co-sponsors American Council on Education, Ad Council and Lumina Foundation for Education. In Ohio, the Ohio College Access Network, Ohio Board of Regents and Ohio Department of Education have taken the lead on the campaign.

New Portal



[About SSCC](#) [Admissions](#) [Academics](#) [Students](#) [Library](#) [General Information](#)

My SSCC Portal

You are here: [Home](#) > [My SSCC Portal](#)

My SSCC Portal

- [My Student Records](#)
- [My Blackboard](#)
- [My WebMail](#)
- [My LRC](#)
- [My Help Desk](#)

Current Students

[Prospective Students](#)

[Transfer Students](#)

[Business & Industry](#)

[Community Members](#)

[Faculty & Staff](#)

My Student Records

"My Student Records" is for students, faculty and staff to access their records, financial aid, and account information.

[More Info](#)

My Blackboard

"My Blackboard" offers online courses using Blackboard (Web Course Tools). The direct url is located at pollux.sccc.edu.

[More Info](#)

My WebMail

"My WebMail" is for students to access their college e-mail account. The direct url is located at webmail.sccc.edu.

[More Info](#)

My LRC

"My LRC" will authenticate users for remote access to licensed research databases.

[More Info](#)

My Help Desk

"My Help Desk" allows students, faculty and staff to login and create helpdesk tickets that allows tracking and communication to helpdesk.

[More Info](#)

Southern State Community College - 1-800-628-7722 (Ohio Only)
Central Campus - 100 Hobart Drive - Hillsboro, Ohio 45133
South Campus - 12681 US Route 62 - Sardinia, Ohio 45171
North Campus - 1950 Davids Drive - Wilmington, Ohio 45177
Fayette Campus - 1270 US Route 62 - Washington Ct, Ohio 43160

Old Portal



"My SSCC" a student portal site

[Help](#) | [Login](#)

My SSCC

My SSCC (Student Records)

"My SSCC" is for students to access their records, financial aid, and account information.

User ID:

Password:

[Need Help ?](#)

My WebCT

My WebCT (Online Courses)

"My WebCT" offers online course using WebCT (Web Course Tools). The direct url is located at webct.sccc.edu.

WebCT ID:

Password:

[Need Help ?](#)

My E-Mail

My E-Mail (Student E-Mail)

"My WebMail" is for students to access their college e-mail account. The direct url is located at webmail.sccc.edu.

User ID:

Password:

[Need Help ?](#)

Dean's Report-Corporate and Community Services

Enterprise Center, Adams County- The Enterprise Center is now officially registered as an assessment center for the International Computer Driver's License project, with Coordinator Russ Brewer being trained as a proctor. The ICDL project is intended to provide our customers "certificated" level training in various computer software functions. We continue to work with Tom Stroup to explore ways to recharge the Plastics Technology program, as well as working with Tom to coordinate visits to area companies. We are also excited to announce our formalized agreement with the OSU South Center Small Business Development Center. The Memo of Understanding was signed September 27 by SSCC President Sherry Stout and by OSU South Director Dr. Tom Worley at a ceremony at the Enterprise Center. The cooperative agreement assures our service area of the best training resources in the country for small businesses and entrepreneurs. Also, during September, three workshops were conducted at the Enterprise Center. On September 18th, a Personal Time Management seminar was held; on September 20th, a Basis for a Successful Start workshop was conducted by the SBDC of Ohio; and on September 26th, a Microsoft Access class was offered.

Truck Driving Academy- Enrollments were up slightly in September with 41 enrolled. Classes have begun at our new Wilmington location in the Ag Center as part of our Great Oaks partnership. We have not yet moved the office. We will complete the move as soon as some necessary computer hardware is received. The tractor donated by Schneider has been cleaned and is undergoing seat modifications and painting.

Agency Partnerships- As Bob noted above, September was Workforce Services month in Ohio. All of our county One-Stop partners provided a variety of marketing and recognition activities. Of particular note was the highly successful Job Fair held at the Highland County One-Stop here in Hillsboro. We are pleased to report over 200 job seekers attended the September 11 fair, with approximately twenty employers present. Also as part of Workforce Services month, the Highland One-Stop provided employment training free of charge on September 7, with John Joy conducting a workshop on Successful Interviewing.

Center for Business and Industry- September 2007

Fayette County Department of Job and Family Services- FCDJFS and the Fayette Works One-Stop observed Workforce Services Month by contracting with CBI to provide computer classes to the general public and to Fayette County employers at the College's Fayette Campus. Two classes were conducted instructing the public on how to use the internet as a job hunting tool. Two offerings of Basic PowerPoint were attended by Fayette County business persons who learned to use this software to enhance business presentations. September has been deemed Workforce Services month in the State of Ohio to highlight employment and training services available at Ohio's One-Stop Centers.

Liberty Savings Bank- CBI completed 53.5 hours of contracted training this month with Liberty Savings Bank at their Wilmington headquarters and at the Dayton Liberty Tower locations. Training, which began in August, consisted of Microsoft Excel, Word, and PowerPoint.

ShapeShifters Community Enterprises- The Enterprise Center in Adams County hosted training for CBI in Microsoft Access for ShapeShifters, a small business located in Brown County. Training was scheduled for 3 contact hours.

Technicolor Cinema Services- CBI began training this month on-site at Technicolor's Wilmington Distribution Center. Training is scheduled for 32 hours and will continue into October and November for Intermediate Microsoft Word and Basic, Intermediate, and Advanced Excel.

Upcoming trainings and other business-

- This month, Center for Business and Industry met with R & L Carriers to provide computer training on-site at their Wilmington headquarters. Tentative dates are October and November.
- Proposal was submitted to MACA Plastics in Adams County to provide Leadership Development training later this fall and forklift training in November.
- Proposal was submitted to Fayette County Memorial Hospital to provide computer software training on-site. Another meeting is scheduled for early October to finalize plans.
- CBI was contacted by Greenfield Products to provide computer training. Suggested curriculum is being reviewed by the company for training later this year.
- Submitted a proposal to YUSA Corporation to provide Lock-out/Tag-out OSHA compliant training in October.
- Submitted a proposal to New Sabina Industries to offer Microsoft Access training later this fall.
- Tentatively scheduled forklift training with Venture Productions of West Union for early November.



The Times-Gazette

Times-Gazette, 209 South High Street, Hillsboro, Ohio 45133 • (937) 393-3456
Established 1818 • A division of The Brown Publishing Company

Monday, October 01, 2007

Collaborative seeks to aid small business

Southern State, OSU form alliance to assist employers in Adams and Brown counties

Monday, October 01, 2007



Representatives of SSCC and OSU South Centers-SBDC meet to finalize a partnership between the two institutions to provide support for area businesses. Pictured are: (seated) Sherry Stout, SSCC president; and Dr. Tom Worley, director of the OSU South Centers; (back, l-r) John Joy, dean of SSCC's Corporate and Community Services Division; Dave Boulay, director of OSU South Centers-SBDC; and Russ Brewer, coordinator of SSCC's Enterprise Center.

WINCHESTER - Providing small business support and training to potential and current entrepreneurs is the purpose of a new collaborative between Southern State Community College's Corporate and Community Services Division and Ohio State University South Centers-Small Business Development Center. The two institutions entered in agreement with a signing on Thursday at the college's Enterprise Center, on Tri-County Road in Winchester.

"This collaboration is yet another way the college can serve and support area businesses," said SSCC President Sherry Stout. "Through the sharing of resources, Southern State and OSU South Centers-SBDC can provide even more for current and potential entrepreneurs in Adams and Brown counties."

"Our entire South Centers Business Development team is excited to be working more closely with Southern State Community College to better serve entrepreneurs throughout Adams and Brown counties," said Dr. Tom Worley, director of OSU South Centers. "We all look forward to meeting the needs of people with ideas for new business ideas or expansion of current businesses through improved access to our programs at SSCC locations in Winchester and Fincastle."

Southern State's dean of Corporate and Community Services, John Joy, and Enterprise Center coordinator, Russ Brewer, will be working with Worley and David Boulay, director of OSU South Centers-Small Business Development Center.

"Small business development is essential to continued economic development in the southern Ohio region," Joy said. "Through this collaboration, both institutions can provide more to help entrepreneurs start, develop and grow their small business, thereby enhancing the growth, health and future of the local economy."

Under the agreement, services offered through OSU South Centers-SBDC will be available at SSCC's Enterprise Center in Winchester and the south campus in Fincastle.

These include consultation services to strengthen and improve services for entrepreneurs, such as those currently provided by Certified Business Advisor® Russ Brewer, coordinator of the Enterprise Center. Moreover, the two institutions can share equipment, facilities and other resources in order to provide more small business seminars, workshops and classes such as those from PACE and SmallBizU.

Plans are to offer a variety of business services to entrepreneurs in Adams and Brown counties, including those

currently available through the college's Enterprise Center such as business advising for those who want to start their own business or for those who want to expand their current business; specialized training for various needs, from software to forklift training; professional development to improve job performance and advancement; and more.

"We are pleased to work with Ohio State University South Centers-Small Business Development Center as we continue to cooperate in providing services to new and emerging small businesses," Joy said.

For more information about the collaboration or any of the available services, contact Russ Brewer at (937) 695-9002.

Related Links

Content © 2007 The Times-Gazette
Software © 1998-2007 1upl Software, All Rights Reserved



**ASSOCIATE DEGREE
NURSING PROGRAM**

**SURVEY
Students Enrolled Fall, 2007
Central Campus, Hillsboro**

57 New Students

0 Returning Students
(Not included in statistics)

I AGE RANGE & AVERAGE

Students' ages range from 19 to 51
The average age is 28.7
4 Males (7%) and 53 Female (93%)

II EDUCATION

High School Graduate (55) 96%
GED (2) 4%

III RESIDENCE by County

Adams (3) 5%
Brown (11) 19%
Clinton (18) 32%
Fayette (2) 3.5%
Highland (19) 33%
Greene (1) 2%
Pike (1) 2%
Ross (2) 3.5%

IV EMPLOYMENT STATUS prior to entering program

Employed Full-time (14) 25%
Employed Part-time (25) 44%
Unemployed (16) 28%
Unknown (2) 3%

V FINANCIAL RESOURCES (Primary Source)

(Most students use a combination of available sources.)
Grants (32) 56%
Student Loans (38) 67%
Self Pay (12) 21%
Scholarship (8) 14%
3rd Party Agency (8) 14%
(VA, Tuition Reimbursement, WIA)



PRACTICAL NURSING PROGRAM

SURVEY Students Enrolled Fall, 2007 South Campus

16 New Students
94% Female (15)
6% Male (1)

4 Returning Students
(Not included in statistics)

I AGE RANGE & AVERAGE

Students' ages range from 19 to 42
The average age is 27.4

II EDUCATION

High School Graduate (15)	94%
GED (1)	6%

III RESIDENCE by County

Adams (8)	50%
Brown (2)	13%
Highland (2)	13%
Clermont (2)	13%
Greene (1)	6%
Ross (1)	6%

IV EMPLOYMENT STATUS prior to entering program

Employed Full-time (5)	31%
Employed Part-time (9)	56%
Unemployed (2)	13%

V FINANCIAL RESOURCES (Primary Source)

(Most students use a combination of available resources.)

Grants (10)	63%
Self Pay (7)	44%
Student Loans (11)	69%
Scholarship (2)	13%

AGENDA ITEM IV.B
REPORT FROM VICE PRESIDENT
BUSINESS AND FINANCE
September 2007 Financial Reports

for the

Board of Trustees
October 18, 2007, Meeting



October 2, 2007

MEMORANDUM TO: Sherry Stout, President
The Board of Trustees

FROM: James Buck, Vice President Business and Finance

SUBJECT: September 30, 2007 Financial Reports

Please review the accompanying Financial Reports. Our initial budget for this fiscal year was based upon a projected 3% increase in enrollment. As of today we are running approximately one-half of one percent ahead of that estimate. All other revenue items are likewise on target. There are a number of unresolved issues that may impact our expenditures, however, as of this date there has been no reason to believe that the majority of these estimates are not on target, as well. If you have any questions or concerns, please call me at (937) 393-1971.

Thank you.

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 1 OF 6
 COMPARATIVE BUDGET REPORT
 THREE MONTHS ENDED SEPTEMBER 30, 2007 (unaudited)

	FISCAL 08		FISCAL 07			
	ANNUAL BUDGET	09/30/07 Y-T-D	% OF BUDGET	09/30/06 Y-T-D	ANNUAL CHANGE	ANNUAL % CHG
REVENUE						
STATE SUBSIDY	5,142,572	1,285,815	25.0%	1,200,960	84,855	7.1%
STUDENT FEES	7,015,241	2,926,805	41.7%	2,816,031	110,774	3.9%
GRANTS & CONTRACTS	865,104	216,276	25.0%	202,259	14,017	6.9%
OTHER INCOME	300,000	85,407	28.5%	65,891	19,516	29.6%
TOTAL REVENUE	13,322,917	4,514,303	33.9%	4,285,141	229,162	5.3%
EXPENDITURES						
INSTRUCTIONAL	6,610,430	1,091,039	16.5%	1,129,579	(38,540)	-3.4%
RESEARCH	2,563	0	0.0%	0	0	#DIV/0!
COMMUNITY SERVICE	40,997	6,322	15.4%	12,040	(5,718)	-47.5%
ACADEMIC SUPPORT	1,819,259	501,791	27.6%	527,896	(26,105)	-4.9%
STUDENT SERVICES	1,621,489	415,066	25.6%	412,621	2,445	0.6%
INSTITUTIONAL SUPPORT	1,466,519	369,857	25.2%	381,021	(11,164)	-2.9%
PLANT OPERATIONS	1,546,660	353,181	22.8%	371,760	(18,579)	-5.0%
SCHOLARSHIPS	315,000	57,984	18.4%	87,665	(29,681)	-33.9%
TOTAL EXPENDITURES	13,422,917	2,795,240	20.8%	2,922,582	(127,342)	-4.4%
ANNUAL SURPLUS/(DEFICIT)	(100,000)	1,719,063		1,362,559	356,504	26.2%
AUXILIARY TRANSFER	100,000	-		-	-	
SURPLUS/(DEFICIT)	-	1,719,063		1,362,559	356,504	26.2%

SOUTHERN STATE COMMUNITY COLLEGE
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 2 OF 6
CONSOLIDATED FUND BALANCE SHEETS
AS OF SEPTEMBER 30, 2007 (unaudited)

ASSETS	GENERAL FUND	AUXILIARY FUND	RESTRICTED FUND	LOAN FUND	ENDOWMENT FUND	PLANT FUND	AGENCY FUND	TOTAL FUNDS
CASH AND INVESTMENTS	191,566	976,214	2,448,996	7,954		(36,543)	62,177	3,650,364
ACCTS. RECEIVABLE-STUDENTS(NET)	3,058,791							3,058,791
ACCTS. RECEIVABLE - OTHER	561,767	60,281	90,832					712,880
NOTES RECEIVABLE				6,022				6,022
INVENTORIES	7,589	233,556						241,145
DUE FROM OTHER FUNDS								0
PREPAID EXPENSES	17,974	23,082				673,622		41,056
EQUIPMENT								673,622
BUILDINGS AND IMPROVEMENTS						16,473,580		16,473,580
OTHER ASSETS					12,318			12,318
TOTAL ASSETS	3,837,687	1,293,133	2,539,828	13,976	12,318	17,110,659	62,177	24,869,778
LIABILITIES AND FUND BALANCES								
ACCOUNTS PAYABLE	(2,801)							(2,801)
SALES TAX PAYABLE		38,971						38,971
REFUNDS PAYABLE								0
PAYROLL TAXES AND WITHOLDINGS	(10,000)							(10,000)
ACCRUED PAYROLL	42,507							42,507
ACCRUED EXPENSES			604,547					604,547
DEFERRED REVENUE	4,183	(150)				2,720,109		2,724,142
OTHER LIABILITIES	507,819							507,819
DEFERRED COMPENSATION								
NET INVESTMENT IN PLANT						14,390,550		14,390,550
FUND BALANCE/HELD IN CUSTODY	3,295,979	1,254,312	1,935,281	13,976	12,318		62,177	6,574,043
TOTAL LIAB. AND FUND BALANCES	3,837,687	1,293,133	2,539,828	13,976	12,318	17,110,659	62,177	24,869,778

SOUTHERN STATE COMMUNITY COLLEGE
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 3 OF 6
STATEMENT OF CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES
FOR THE PERIOD ENDED SEPTEMBER 30, 2007 (unaudited)

	UNRESTRICTED		RESTRICTED		
	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	UNRESTRICTED TOTAL	EDUCATIONAL AND GENERAL	TOTAL CURRENT FUNDS
REVENUES					
TUITION, FEES, STUDENT CHARGES	2,926,805		2,926,805	0	2,926,805
STATE APPROPRIATION	1,285,815		1,285,815	0	1,285,815
FEDERAL GRANTS AND CONTRACTS			0	611,972	611,972
STATE GRANTS AND CONTRACTS	216,276		216,276	621,793	838,069
LOCAL GRANTS AND CONTRACTS			0	151,535	151,535
PRIVATE GIFTS, GRANTS & CONTRACTS			0	302,806	302,806
SALES AND SERVICES		1,212,417	1,212,417	0	1,212,417
OTHER SOURCES	85,407		85,407	0	85,407
TOTAL EDUCA./GEN. REVENUE	4,514,303	1,212,417	5,726,720	1,688,106	7,414,826
EXPENDITURES AND MANDATORY TRANSFERS					
EDUCATIONAL AND GENERAL	1,057,817		1,057,817	170,721	1,228,538
INSTRUCTIONAL	0		0	0	0
SEPARATELY BUDGETED RESEARCH			6,322	1,018,163	1,024,485
PUBLIC SERVICE	6,322		6,322	5,582	507,373
ACADEMIC SUPPORT	501,791		501,791	25,764	274,720
STUDENT SERVICES	248,956		248,956	0	369,857
INSTITUTIONAL SUPPORT	369,857		369,857	0	353,181
OPERATION/MAINTENANCE OF PLANT	353,181		353,181	654,794	712,778
SCHOLARSHIPS AND FELLOWSHIPS	57,984		57,984	0	0
TOTAL EDUCA./GEN. EXPENDITURES	2,595,908	0	2,595,908	1,875,024	4,470,932
AUXILIARY ENTERPRISES		1,043,195	1,043,195	(199,332)	1,043,195
TRANSFERS	199,332	0	199,332	(199,332)	0
TOTAL EXPENDITURES/TRANSFERS	2,795,240	1,043,195	3,838,435	1,675,692	5,514,127
NET INCREASE IN FUND BALANCES	1,719,063	169,222	1,888,285	12,414	1,900,699

SOUTHERN STATE COMMUNITY COLLEGE
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 4 OF 6
AUXILIARY OPERATIONS
FOR THREE MONTHS ENDED SEPTEMBER 30, 2007 (unaudited)

	BOOKSTORE	DAYCARE	CCS	CONT. ED	TOTAL
REVENUE	711,874	95,128	402,356	4,893	1,214,251
DISCOUNTS	69		(1,903)		(1,834)
COST OF SALES	527,136				527,136
GROSS MARGIN	184,807	95,128	400,453	4,893	685,281
ADMINISTRATIVE & GENERAL EXPENSES					
FACULTY FULL-TIME			74,995		74,995
FACULTY PART-TIME			53,655	2,534	56,189
ADMINISTRATIVE SALARIES	7,266	9,202	20,388	1,042	37,898
PART-TIME ADMINISTRATIVE SALARIES			3,320		3,320
SUPPORT STAFF SALARIES	6,910				6,910
PART-TIME SUPPORT STAFF SALARIES	2,268	48,299		290	50,567
FRINGE BENEFITS ALLOCATED	6,934	14,597	50,408		72,229
OFFICE SUPPLIES	111	219	1,762	9	2,101
PROGRAM SUPPLIES		7,349	1,519	4	8,872
FUEL			39,199		39,199
PRINTING SUP./PHOTOCOPIING	4	563	863	63	1,493
TRAVEL-CONFERENCE REIMBURSEMENT			662		662
TRAVEL-MILEAGE REIMBURSEMENT	130	1,020	652		1,802
STUDENT TEST AND TRAVEL			27,781		27,781
SPECIAL EVENTS			74		74
ADVERTISING			20,364		20,364
TELEPHONE	1,199	1,381	7,687		10,267
DUES & SUBSCRIPTIONS					0
POSTAGE	8,652	73	963	58	9,746
COMPUTER SERVICES					0
FACILITY RENTAL			14,219		14,219
STAFF DEVELOPMENT		374			374
UTILITIES			1,710		1,710
LICENSE AND CERTIFICATES			15,608		15,608
OTHER PROFESSIONAL FEES			10,777	9	10,777
EQUIPMENT GREATER THAN \$50	961		47,941		48,902
TOTAL ADMIN. AND GENERAL EXPENSES	34,435	83,077	394,547	4,000	516,059
SURPLUS/(DEFICIT)	150,372	12,051	5,906	893	169,222

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 5 OF 6
 BID ITEMS AND EXPENDITURES OVER \$5,000
 SEPTEMBER 2007

CHECK DATE	VENDOR	CHECK NO.	CHECK AMOUNT	DESCRIPTION
SEPT 5	OSU EXTENSION/BROWN COUNTY	143630	\$6,115.67	SALARY
SEPT 6	GLOBAL GOVERNMENT/EDUCATION SOLUTIONS	143680	\$7,088.87	SUPPLIES
SEPT 6	HESKETT INSURANCE AGENCY	143663	\$13,210.00	INSURANCE
SEPT 6	MCGRAW HILL INC	143669	\$117,988.56	INVENTORY
SEPT 6	SERVICE WHOLESAL INC	143694	\$10,285.76	INVENTORY
SEPT 6	TOP FLIGHT INC	143697	\$6,827.06	INVENTORY
SEPT 11	J.A. MAJORS	143730	\$10,193.51	INVENTORY
SEPT 12	MID-AMERICAN CLEANING CONTRACTORS INC	143776	\$18,932.48	PROFESSIONAL FEES
SEPT 12	MODERN LEASING	143778	\$6,154.24	RENTAL
SEPT 13	THOMSON LEARNING	143822	\$89,015.06	INVENTORY
SEPT 13	COMPREHENSIVE FACILITY	143823	\$7,130.46	EQUIPMENT
SEPT 13	HESKETT INSURANCE AGENCY	143828	\$21,988.00	INVENTORY
SEPT 13	PARADIGM PUBLISHERS	143838	\$5,635.49	INVENTORY
SEPT 13	PEARSON EDUCATION	143839	\$75,471.30	INVENTORY
SEPT 13	VON HOLTZBRINCK PUBLISHING	143844	\$18,793.08	INVENTORY
SEPT 13	VON HOLTZBRINCK PUBLISHING	143845	\$26,260.00	INVENTORY
SEPT 18	AMERICAN ELECTRIC POWER	143854	\$10,227.86	UTILITIES
SEPT 18	ATI	143858	\$8,350.00	LAB SUPPLIES
SEPT 18	BLUE CHIP COMPOSITION	143860	\$5,427.50	YOUR PLACE PRINTS
SEPT 18	GLOBAL GOVERNMENT/EDUCATION SOLUTIONS	143871	\$27,399.00	EQUIPMENT
SEPT 21	DAYTON POWER AND LIGHT CO	143941	\$5,223.37	UTILITIES
SEPT 21	SOUTHWEST LANDMARK INC	143971	\$6,101.16	FUEL
SEPT 26	AMERICAN ELECTRIC POWER	143992	\$6,670.11	UTILITIES
SEPT 27	CENGAGE LEARNING	144038	\$73,459.00	INVENTORY
SEPT 27	PEARSON EDUCATION	144063	\$40,991.37	INVENTORY
SEPT 28	GLOBAL GOVERNMENT/EDUCATION SOLUTIONS	144121	\$73,535.71	EQUIPMENT
TOTAL				\$698,474.62

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 6 OF 6
 DONATIONS SEPTEMBER 2007

RECEIPT DATE	DONOR	CHECK AMOUNT	DESCRIPTION
SEPT 4	OHIO QUARTER HORSE	\$500.00	SCHOLARSHIP
SEPT 5	MIAMI TRACE FFA	\$1,000.00	SCHOLARSHIP
SEPT 14	GREENFIELD SCHOOL	\$2,000.00	SCHOLARSHIP
SEPT 14	BLUE KNIGHTS	\$1,000.00	SCHOLARSHIP
SEPT 14	CLERMONT SOCIAL LODGE	\$500.00	SCHOLARSHIP
SEPT 14	COLLEGE ADVANTAGE	\$924.99	SCHOLARSHIP
SEPT 18	UAW FORD	\$700.00	SCHOLARSHIP
SEPT 20	COLLEGE ADVANTAGE	\$370.00	SCHOLARSHIP
SEPT 24	EASTERN LOCAL SCHOOL	\$1,000.00	SCHOLARSHIP
SEPT 25	TORREON/STAR LAKE	\$500.00	SCHOLARSHIP
SEPT 27	ADAMS CO SCHOOLS	\$1,000.00	SCHOLARSHIP
TOTAL		\$9,494.99	

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 BALANCE SHEET
 AS OF SEPTEMBER 30, 2007 (unaudited)

ASSETS

Cash in Bank	180,068
Investments	
Cost Basis	2,163,757
Unrealized Gain	169,122

Market Value of Investments	2,332,879
Pledges Receivable	33,618
Other Assets	1,855
	=====
Total Assets	2,548,420

LIABILITIES AND NET ASSETS

LIABILITIES

Other Liabilities

Total Liabilities

NET ASSETS

Unrestricted

Temporarily Restricted

Permanently Restricted

Total Net Assets

Total Liabilities and Net Assets

	-
	-
	=====
	17,637
	92,358
	2,438,425
	=====
	2,548,420
	=====
	2,548,420
	=====

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 FINANCIAL REPORT
 PERIOD ENDING SEPTEMBER 30, 2007 (unaudited)

FUNDS	CONTRIBUTIONS	INVESTMENT RETURN	TRANSFER TO SSCC	BEGINNING FUND BALANCE	CURRENT FUND BALANCE
PERMANENTLY RESTRICTED:					
Col.Pommert Scholarship Fund	50	251	-	19,930	20,231
Fifth Third Bank Fund	-	383	-	30,514	30,897
Hodson Fund	-	624	-	49,670	50,294
Igo Fund	36	142	-	11,250	11,428
Jacobson Fund	-	130	-	10,318	10,448
Ladrach Fund	-	119	-	9,473	9,592
General Contribution Fund	-	2,450	-	195,088	197,538
Beck Fund	-	83	-	6,610	6,693
Hottle Nursing Scholarship Fund	-	126	(167)	10,277	10,236
Barthel Art Scholarship Fund	-	156	-	12,366	12,542
Daniels Fund	-	164	-	13,081	13,245
Stephen Bennet Scholarship Fund	-	172	-	13,710	13,882
Gene Worthington BCRW Fund	-	342	-	27,242	27,584
Douglas & Susan Seipelt Fund	-	495	-	39,459	39,954
Highland County Fund	-	1,977	(500)	158,208	159,685
Bagshaw Enterprises KFC Fund	-	78	-	6,205	6,283
Paul Neff Memorial Fund	-	303	-	24,109	24,412
Fender Scholarship Fund	5,000	427	-	25,976	31,403
Elmer & Helen Reed Fund	-	17,088	-	1,360,758	1,377,846
Joyce Fender Family Scholarship Fund	-	189	-	15,066	15,255
Pence Patron Arts	-	1,911	-	152,180	154,091
YouCan Fund	-	1,121	(7,200)	100,876	94,797
Elks Club Scholarship Fund	-	294	-	23,447	23,741
Dylan Phillip Wilson Memorial Fund	-	180	-	14,366	14,546
Storer Endowment	-	82	-	6,559	6,641
Bret Wighman Memorial Scholarship Fu	-	18	-	1,422	1,440
Lawrence & Gale DuKes Fund	-	914	-	72,807	73,721
SUBTOTAL	5,086	30,219	(7,867)	2,410,987	2,438,425
TEMPORARILY RESTRICTED:					
Appalachian Gateway Fund	-	43	-	3,426	3,469
Fayette Co. Schol. Fund	-	166	(1,525)	15,594	14,235
Performing Arts Fund	-	2	-	139	141
Weastec Fund	5,000	199	-	10,900	16,099
Hillsboro Ford Warner Fund	-	158	-	12,574	12,732
Cassner Foundation Fund	-	304	-	24,186	24,490
Patriot Center Capital Improvement	-	87	-	6,903	6,990
Dare WCH Schol	-	26	-	2,074	2,100
Leadership Highland Schol. Fund	-	64	-	5,076	5,140
Betty Chandler Hospice of Hope	-	86	-	6,876	6,962
SUBTOTAL	5,000	1,135	(1,525)	87,748	92,358
UNRESTRICTED					
General Contribution Fund	6,580	241	(354)	11,170	17,637
SUBTOTAL	6,580	241	(354)	11,170	17,637
GRAND TOTAL	16,666	31,595	(9,746)	2,509,905	2,548,420