

AGENDA ITEM III
September 2007, MINUTES

for the

Board of Trustees
October 18, 2007, Meeting

SOUTHERN STATE COMMUNITY COLLEGE
MINUTES OF THE MEETING
OF THE BOARD OF TRUSTEES
September 12, 2007

The Southern State Community College Board of Trustees' meeting was held in Room 115 in the Training Resource Center on the Central Campus of Southern State Community College on Wednesday, September 12, 2007.

Call to Order and Roll Call

At 6:00 p.m., Chairman Hall called the meeting to order. Roll Call was as follows:

Present:	Absent:
Ms. Kay Ayres	None
Ms. Patricia Griffiths	
Mr. Paul Hall, Chair	
Mr. Willis Herdman	
Mr. Ernest McFarland	
Mr. Dan Mongold	
Mr. Rory Ryan	
Mr. Ralph Shell	
Mr. James Ward, Vice Chair	

Chairman Hall called for a moment of silence to remember 9/11 and our country as well.

Approval of Agenda

Vice Chairman Ward moved and Mr. Herdman seconded that the Revised Agenda (Safety Presentation was Deleted; Employment of Public Employee was Added) before them be adopted. All were in favor.

07.48

Approval of Minutes

Mr. Mongold moved and Ms. Ayres seconded that the Minutes of the July 11, 2007, Meeting be approved as presented.

YES, Minutes:	
Ms. Ayres	Mr. Mongold
Ms. Griffiths	Mr. Ryan
Mr. Hall	Mr. Shell
Mr. Herdman	Mr. Ward
Mr. McFarland	

07.49

Monitoring Confirmation

President's Report. In addition to her attached written report (Attachment A), President Stout:

- Mentioned the current meeting room is a temporary one as the Communications Office is now in the former Board Room.
- Introduced James Bland, Vice President of Student Affairs and Enrollment Management
- Reported two additional personnel changes: Angel Parrett replaced Scott Smallwood on the Fayette Campus and Sherry MacDowell has moved to Central Campus.
- Announced a Student Newsletter and an Employee Newsletter will be published on a regular basis in an effort to improve communications.
- Informed the Board attendance records were sent to the Governor's Office as requested.
- Provided a copy of Ethics is Everybody's Business and a copy of the Ethics Acknowledgement of Receipt and Statement of Understanding for each Trustee to sign.
- Discussed the Laurel Oaks Gateway Program, a new program that helps 18 to 21 year-olds earn a high school diploma. The Gateway Program is housed on our North Campus in the rooms that were previously used by our Truck Driving Academy, which was relocated to the Laurel Oaks campus.
- Spoke about her meetings with:
 - The Dean of OU Chillicothe regarding offering classes at SSCC, particularly at our Fayette Campus. They have a choice of eight different bachelor degrees.
 - Shawnee President Rita Morris regarding sharing costs in human resources and working together in various academic programs. They plan to meet every other month.
- Gave Fall Quarter enrollment to date.
- Reported this week is *Fall Welcome Week* for faculty and staff and it seems to be going smoothly.
- Announced that Southern State and the Highland P-16 Council received a \$175,000 grant from the Texas Guaranty to develop pathway programs for Highland County eighth graders who are at risk. We also received a \$20,000 grant from OCAN for an in-school advisor at Whiteoak.
- Asked Mr. Buck to speak about efficiencies. He stated Southern State can demonstrate \$160,000 in efficiencies. An efficiency report is due at the OBOR on October 1.
- Updated the Board on the latest information from the state. The four-year institutions are looking at their growth through the junior and senior level students, so they will be looking at transfer agreements with the community colleges, which will help us. The community colleges will focus on the freshmen and sophomores and taking over developmental education and focusing on workforce development.
- Shared with the Board her Activities Report for July, August and September.

In response to questions, brief discussions were held about the Transfer Assurance Guides and the Rhodes Foundation Scholarship program.

Report from the Vice President of Business and Finance. (Attachment B). In addition to his written report, Mr. Buck reported a pre audit meeting was held last week and the audit is underway.

Mr. McFarland moved and Ms. Griffiths seconded that the President's Report and the Report from the Vice President of Business and Finance be accepted. Roll Call Vote was as follows:

YES, President's and VP of Business and Finance Reports:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. McFarland
Mr. Mongold
Mr. Ryan
Mr. Shell
Mr. Ward

07.50

Review of Fayette Construction Project

Mr. Buck reported the Fayette Campus expansion project is on schedule with construction to begin in the spring. The project should be completed by December 2008 or January 2009. Drawings were reviewed.

Presentation: Dr. Don Storer

Dr. Don Storer, Professor of General Studies and Chemistry, made a presentation to the Board on the projects he is currently working on that collaborate with other universities as well as the high schools through projects in his chemistry classes and workshops for teachers.

Approval of Strategic Plan

Ms. Ayres moved and Vice Chairman Ward seconded that the Board of Trustees adopt the Strategic Plan they reviewed earlier in the year with great thanks to Nicole Roades for a terrific job. All were in favor. The Board also received a copy of the summer 2007 Strategic Plan Monitoring Report.

07.51

Approval of Ethics Training Plan

Vice Chairman Ward reported on the ethics training session he, Trustee McFarland and Trustee Griffiths recently attended. Other training sessions were reviewed. Ms. Griffiths moved and Vice Chairman Ward seconded that the Ethics Training Plan be approved. All were in favor.

07.52

OACC Fall Conference

A suggestion was made to hold the October Board Meeting during the OACC Fall Conference in Columbus. Mr. Shell moved and Ms. Griffiths seconded that the October Board Meeting be held during the 4 o'clock recess of the OACC Conference on Thursday, October 18, at The Columbus, A Renaissance Hotel. Eight were in favor and one was opposed.

07.53

October 2007 Board Meeting

See motion above.

Executive Session

Negotiations, Compensation for Public Employee and Employment of Public Employee

At 7:05 p.m., Mr. Herdman moved and Mr. Mongold seconded that the Board go into Executive Session to discuss the reasons listed above. Roll Call Vote was as follows:

YES, Executive Session:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. McFarland
Mr. Mongold
Mr. Ryan
Mr. Shell
Mr. Ward

07.54

Regular Session

At 8:25 p.m., Mr. Ward moved and Mr. McFarland seconded that the Board come out of Executive Session. Roll Call Vote was as follows:

YES, Regular Session:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. McFarland
Mr. Mongold
Mr. Ryan
Mr. Shell
Mr. Ward

07.55

Approval of Salary Increases for Full-time Non-Faculty Employees

Mr. Shell moved and Mr. Herdman seconded that Item VII, Approval of Salary Increases for Full-time Non-faculty Employees be tabled. Roll Call Vote was as follows:

YES, Table Salary Increases:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. McFarland
Mr. Mongold
Mr. Ryan
Mr. Shell
Mr. Ward

Other

Chairman Hall complimented the Patri-Tots Center staff for the tour of the Central Campus facility as well as for preparing the food. He also expressed appreciation to Dr. Storer for his presentation.

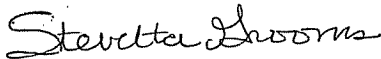
The Board seemed to like the room and the table setup with the Trustees facing each other. At the next meeting that is held in the room, Trustees who faced the audience will rotate with the Trustees on the opposite side.

Adjournment

At 8:30 p.m., Mr. Herdman moved and Mr. Mongold seconded that the meeting be adjourned. All were in favor.

NOTE: Copies and/or originals of all documents referenced throughout the Minutes are on file (BOARD OF TRUSTEES•September 12, 2007•meeting) in the President's Office unless otherwise noted. The meeting was audio taped as well.

Respectfully submitted



Stevetta Grooms

Attachments:

- A. President's Report
- B. Vice President of Business and Finance Report

SOUTHERN STATE COMMUNITY COLLEGE

AGENDA ITEM IV.A
PRESIDENT'S REPORT
August and September 2007

for the

Board of Trustees
September 12, 2007, Meeting



Memorandum

To: SSSC Board of Trustees
From: Sherry A. Stout, President
Date: September 7, 2007
Subject: President's Report for the September Board Meeting

Enrollment Update

Fall enrollment is currently running ahead of last year. The new student orientation sessions have proven to be very effective. As of the last orientation, 416 students had attended the orientation sessions resulting in 98% of these students registering for classes. Typically only one-half of the students who attend the orientations register for classes.

Theatre Production

The complete works of William Shakespeare (abridged) ran August 17, 18, and 19, and an additional performance is being planned for Saturday, September 27 at 7:30 p.m. Rainee Angles, Theater Director, stated, "The play is hysterical! Three men (Brian Deatley, Benjamin Gullet, and Andy Tabor) performed their own version of all of the Bard's plays in approximately 90 minutes." The 2007-2008 Theater Season includes Bloody Poetry, Theatre ASAP, The Curious Savage, and Assassins. Individual tickets as well as season tickets may be purchased. The SSSC Website, www.sscctheatre.com provides more information.

Summer Kids' "Camp-us"

Summer Kids' "Camp-us" was held for the second year on the Fayette Campus. The program consisted of a week of fun and educational activities including classes such as Jr. LEGO Engineering, LEGO Battle Bots, Computer for Kids, and Science Experiments to Eat. These are just a few of the 16 classes offered that brought 60 kids to campus. Kris Hilgeman, Continuing Education Coordinator, organized the event along with financial support from Job and Family Services and the SSSC Foundation.

Income Tax Returns by School District

Included in this mailing is a summary of income tax returns by school district.

Adult Incentive Scholarships

The College offers an Adult Incentive Scholarship to adults who have not been enrolled in high school or college credit courses for at least five years and have not earned a bachelor's degree or higher degree.

After one of our Orientation Sessions, Lisa Copas, Enrollment Coordinator, shared the following story related to the Adult Incentive Scholarship.

As you know last night was orientation night. We had 20 students attend, however, we registered 21. One of the parents got so excited about the Adult Incentive Scholarship, that she completed an application and registered for a computer class. Her son was so supportive and encouraging, I thought it was a great story and wanted to share.

Article from *The Times-Gazette*

I thought the Board would enjoy reading the attached article from *The Times-Gazette* (attachment page 1). You will see in the article that the three attendants named to help the 2007 Highland County Junior Fair Queen were SSCC students.

Corporate and Community Services

Attached to this report (attachment pages 2 and 3), you will find the August report from the Center for Business and Industry followed by the Dean's Update.

Sue Evans Reelected to OBCEOI Board

I am pleased to report that Sue Evans was reelected to serve on the Adams and Brown Counties Economic Opportunities, Inc. Board of Trustees. She will represent Southern State on the Adams County private Sector. I am sure we will be well represented. Congratulations to Sue.

Letter of Appreciation

I wanted to inform the Board I received a letter of appreciation from The Ohio State University Extension Office for Highland County regarding their 4-H Family & Consumer Sciences program that was held at our Central Campus recently. The letter stated Leona Purdin was "always patient and ready to help us in any way possible." They also thanked our custodians for their assistance and stated they received positive comments about being able to hold the event at Southern State.

Broadband Ohio Initiative

Governor Ted Strickland issued an executive order announcing the Broadband Ohio Initiative to extend the reach of Ohio's broadband resources. The order pairs higher education's OSCnet (formerly the Third Frontier Network) with the Next Generation Network. The order also creates the Ohio Broadband Council to serve as the coordinating body for Broadband Ohio.

This order is especially important to our underserved populations in order to increase access to students who desire to take online or hybrid courses.

Callahan, Lawrence, Mays to Speak at AHEA Conference

Dr. Carol Callahan, Patricia Lawrence and Louis Mays have been invited to speak at the American Higher Education Association conference. They will be speaking about the Ready to Succeed program for non-traditional students.

The University System of Ohio

Attached to the President's Report is a copy of the Directive to the Board of Regents for establishing the University System of Ohio (attachment pages 4 and 5). The system includes all public two-year and four-year colleges in the state. University regional campuses will be integrated into the two-year system. In addition, Adult Career Centers will be included in the system beginning January 2008. Both the Adult Career Centers and the Adult Basic Literacy programs now fall under the Board of Regents structure.

Southern Ohio Center of Excellence

The Southern Ohio Center of Excellence has been selected as one of only three college access organizations across Ohio to earn the Ohio College Access Network (OCAN) Seal of Excellence for exceptional success providing low-income, underserved youth and adults the opportunity to go to college. By earning the Seal, the Southern Ohio Center of Excellence has met OCAN's highest standards of operation and established national, statewide, and local credibility for the next two years. During the 2006-2007 school year, SOCOE provided access services to more than 8,000 students in Adams, Brown, Clinton, Highland, and Fayette Counties. Congratulations to Brenda Martin, Executive Director, and her staff members.

Chancellor's Strategic Planning Teams

The Chancellor is required to submit a ten-year Strategic Plan to the Governor by March 31, 2008. As part of the process, the Chancellor has formed five strategic planning teams: Affordability, System-Wide Goals, Economic Growth, Funding the Plan, and Outreach and Support. Jim Buck has been appointed to serve on the Affordability team.

Fayette Campus Expansion

Attached to this report is an aerial perspective of the Fayette Campus (attachment page 6). The project is on target with groundbreaking planned for early spring.

Vice President of Student Affairs and Enrollment Management

James Bland, Vice President of Student Affairs and Enrollment Management, came on board August 8. His office is located within the Student Services area on the Central Campus. James comes to Southern State from Norfolk, Virginia where he served as associate director of enrollment at Norfolk State University. Prior to his tenure at Norfolk, he served as the director of admissions and financial aid, interim director of admissions, director of financial aid, assistant director of financial aid, and as a financial aid specialist at Indiana University East. He also served as an adjunct faculty member at IU East. James earned a Bachelor of Science degree in education from the University of Akron and has a Master of Science degree in adult education and has completed the coursework toward a doctorate in higher education administration from Indiana University. We will benefit greatly from Mr. Bland's experience and leadership.

Community College Alliance – Franklin University

Also attached to this Report (attachment page 7) is a letter received from Bill Chan, Director of the Community College Alliance at Franklin University, which included a check for just over \$8,000. As the Board is aware, the College has a significant number of students who have taken advantage of the online programs offered through Franklin University. Because of our cooperation in providing space, the College has now been paid close to \$113,000 since 1998.

James A. Rhodes Leadership Foundation

The State of Ohio awarded the Rhodes Foundation \$10 million for a scholarship program for students of Ohio's community and technical colleges with the stipulation that the Foundation raise \$10 million in non-state funding. To that end, community and technical college foundations are exploring partnering opportunities that will allow their funds to be matched by the Rhodes Foundation dollar for dollar.

2007-2008 Ad Campaign

Enclosed in your packet you will find designs for this year's billboard and print advertisements. Below, Annie Rankin, Director of Communications, describes this year's advertising campaign.

Keeping with last year's message of "Join tomorrow's leaders," our theme continues to focus on the success of our alumni. Marketing research attests that we are advertising to an outcomes-oriented audience. Who better to communicate the benefits of an SSCC education to potential students than our own graduates.

The ad campaign features graduates as varied as our market: from those who started SSCC right out of high school to those who wanted more from their jobs to one nontraditional male who came to Southern State for the ABLE program, got his degree in electrical engineering, and will be working on his bachelor's in engineering from Miami through the articulation agreement. Graduates from all walks of life, who began SSCC at different academic levels, and who improved their lives with the education they received from Southern State.

Four different billboard designs were created and each includes three graduates in their respective fields with the enticer, "Join tomorrow's leaders." The print ad series shows a trio of images from our individual graduates in their careers and includes a brief message that mentions their major and the benefits of an SSCC education.

From the graduates' testimonies, we composed the radio script which also focuses on national and local educational goals of student access and success, affordability, and quality. Similarly, these scripts will be aired through the Muzak Marketing on Hold telephone messaging system.

Four of our twelve alumni will be featured in commercials that will air on cable television in our service district and beyond prior to each of our academic terms.

Career Services Roundtable

The College held an Employer roundtable on August 8 for the purposes of building relationships with human resource professionals, providing awareness of SSCC's Career Services Department, and gaining information about preparing students for the job market. Jessica Wise organized the event and reported that we had excellent participation from the area's human resource representatives.

College Wide Meeting Schedule

I have attached a copy of the College-Wide Meeting Schedule for the Board's review (attachment page 8). The schedule lists our regularly scheduled meetings for faculty and staff.

Strategic Plan

In April of this year, the Board received a copy of the Strategic Plan and Nicole Roades delivered a presentation on the Strategic Plan at the April Board Meeting. We did not ask the Board to approve the Strategic Plan at that time, so we have added it to the September Agenda, Item VIII. Included in this mailing is a copy of the Strategic Plan Monitoring Report. Nicole Roades provided the following summary:

The strategic plan was completed in spring 2007. This monitoring report is the first comprehensive evaluation of the College's effort toward implementing the plan. Interviews with those that have reporting responsibility were conducted the week of August 13, 2007. Through these interviews, information was exchanged and subsequently included in the report. The report has been organized to include a progress report, possible next actions, and the next report due date. The monitoring reports for each strategic priority are available on the strategic planning web page.

Generally speaking, the College seems to be progressing well toward the identified goals and respective action objectives. Following this initial summary of our progress, it should be encouraged that we begin thinking more specifically about examples of activities that support the goals and include data as much as possible. Many of the progress reports are vague at this point but as we continue to place more emphasis on the strategic plan, it is likely that the reports will naturally include more specifics.

Target Completion	# of Action Objectives	% In Progress	% Complete	% Not Started
2007	14	50%	50%	-
2008	51	66%	9%	25%
2009	5	60%	-	40%
Ongoing	41	93%	(For 2007) 5%	2%

Monitoring reports will be completed quarterly and available in September, December, March, and June.

If you would like another copy of the Strategic Plan, please let me know. It is also available on our Website at www.sccc.edu; click on "About SSCC" and then click on "Strategic Plan."

Ethics Training Plan

The Board will be asked to approve our Ethics Training Plan. The plan is included in your packet under Agenda Item IX. The College responded to the Governor's executive order to establish ethics requirements. The order establishes new ethics requirements relating to: limits on gifts, ethics training and compliance, vendor and grantee ethics, and increasing access to government decisions. In addition to required training for college administrators, College Board members are required to file an annual Financial Disclosure Form and to participate in at least one two-hour training session every other year with the first session to occur by September 1 (extended to December 31—2007 only). Following are the scheduled educational sessions:

Friday, September 7, 2007	9:00 – 11:00 a.m.	BWC Auditorium
Friday, October 5, 2007	9:00 – 11:00 a.m.	BWC Auditorium
Thursday, November 1, 2007	1:00 – 3:00 p.m.	BWC Auditorium
Monday, December 3, 2007	10:00 – 12 noon	UC

Louis Mays Recognized

Mercy Health Services recognized Louis Mays through their "Manage Up" program for his assistance with the OhioLink project. Louie helped Mercy Health Services become a member of Ohio Link. Diane Stone, Regional Manager, stated that Louie responds to questions within minutes and is creative and resourceful. "He is an asset to SSCC, to Mercy, to his community, to his friends/family and to the world in general," she added.

Gateway Program

Southern State, Great Oaks, Jogs, and Laurel Oaks, are partnering on a Gateway to Success Program. The Gateway program is a career-based intervention program that is self-paced and uses online resources. Students who are 18 to 21 and have been out of school for at least one year are provided the opportunity to earn a high school diploma. One of the program advantages is students learn on a college campus in order to promote a career pathway to post-secondary education. The program is scheduled to begin this fall at North Campus.

Transfer Assurance Guides

Ohio has a new resource to help with the transfer of credits, The Transfer Assurance Guide (TAG) Approved Courses Bulletin Board which will list all approved courses. TAG courses carry the guarantee that the course and its credits will transfer and apply toward a major at any of Ohio's public institutions of higher education. There are two ways for users to search for approved courses: the approved course list and the course equivalency comparison. Bilateral transfer agreements regarding credit transfer still exist between Ohio institutions and will not be reflected in this bulletin board, so for complete information about how all courses will transfer contact the destination institution. The Bulletin Board is available at <http://regents.ohio.gov/transfer/tagcourses/>.

sg

Attachments/Enclosures



photos by Lori Roush/The Times-Gazette

Highland County's 2007 Junior Fair Queen Debbie Cook is pictured (above, l-r) with attendants Emily Brinker, Katrina Michael and Rachel Kiser. Below, Cook is congratulated by 2006 queen Kristen Jenkins after being crowned. See Page 2A for more fair photos.

JUDGES SELECT COOK FROM 11 CONTESTANTS

By LORI ROUSH
The Times-Gazette

Debbie Cook, a McClain High School senior, was named the 2007 Highland County Junior Fair Queen Saturday afternoon, after 11 contestants vied for the prestigious spot.

Cook, 17, is the daughter of Tom and Barbara Cook of Greenfield and is representing the Greene Countrie Farm Hands 4-H Club. She was thrilled after being crowned by the 2006 queen, Kristen Jenkins.

"I was actually kind of surprised," Cook said after the contest. "It's really exciting and I wasn't expecting it at all."

In her speech, Cook talked of losing classmate Hannah Losey last week to a fatal car accident and how precious life is. She spoke of her 4-H experiences, about being involved in Hi-Y and the drama club and how those activities have affected her life.

Cook and the other contestants were judged on their oral presentations, their applications including activities they're involved in, their interviews with the three judges before the public contest, and their personalities and poise.

The three attendants named to help Cook at this year's fair and at

other events in the upcoming year were SSCC students Rachel Kiser, Emily Brinker and Katrina Michael.

Kiser attended Hillsboro High School and is representing the Basically Beef 4-H Club. Brinker, of Sardinia, is representing the Lynchburg Guys and Gals 4-H Club. Michael, a Whiteoak High School graduate, is representing the Mowrystown FFA group.

Other contestants were: Taylor Asmus, Lindsay Butler, Paige Earley, Emily Hcizer, Mercedes Norris, Alyssa West and Katy Wickline.

The organizer of the queen contest, Jean Fawley, said, "I think all the contestants did very well and I was very pleased with the number of girls that came out this year. They were all very deserving. I think the contest went very well and I encourage everyone to enter again next year."

The queen contest, which is open to girls 15 to 19 years old, was put on by the senior fair board.

"They are gracious enough to support our contest," Fawley said.

Cook was anxious and excited to get the week started. "I'm going to be really busy, but I'm really excited about it," she said. "I'm excited to spend time with my court and get to know them more."



Center for Business and Industry- August 2007

LIBERTY CAPITAL COMPANIES- CBI began training with Liberty Savings Bank this month at the Liberty Centre in Wilmington and at the Liberty Tower location in downtown Dayton. Contract is for 53 hours of training in Microsoft Word, Excel, and PowerPoint software applications. Training will be completed in mid-September.

MERCHANTS NATIONAL BANK- MNB contracted for 4 hours of Microsoft Word training at our Training Resource Center on Central Campus. Training was completed in mid-August and the bank has indicated interest in additional training.

Upcoming trainings-

HEALTHSOURCE OF OHIO- Bob Brown and Russ Brewer met with the Human Resource Director to develop a training plan for their associates who work throughout southern Ohio. Current plans include Command Spanish® and Microsoft Word, Excel, and PowerPoint classes to be offered later this fall at our Training Resource Center and at the corporate office in Milford, Ohio.

TECHNICOLOR- CBI has been meeting with Technicolor to provide additional computer software training on-site at their Wilmington distribution center. The training plan calls for 32 hours of training to take place during September, October, and November.

MACA PLASTICS- Russ Brewer and Bob Brown have begun talking with MACA Plastics to offer Leadership Training later this fall on-site for the middle and upper management.

FAYETTE ONE-STOP- CBI will be providing public computer classes at the Fayette Campus Computer Lab. Classes are being sponsored by Fayette County Department of Job and Family Services as part of September's Workforce Services month.

Dean's Report- Corporate and Community Services

Enterprise Center, Adams County- Coordinator Russ Brewer has developed offerings for the coming months and will be advertising them in the county paper. He is also in the process of training to become a Proctor for the ICDL project headed up by Louis Mays. The Enterprise Center is one of the assessment locations now being officially registered. Discussions and analysis continued with another meeting at the EC to discuss the Plastics Engineering Technology training program, with continued support from Ryan McCall and Tom Stroup. Of particular note was a meeting held August 20 with David Boulay of the Small Business Development Center of The Ohio State University at Piketon. Groundwork was laid for a unique partnership to join efforts in providing and coordinating activities at both institutions that provide training and consulting to small businesses and entrepreneurs. We are excited about the possibility of sharing the OSU logo and their vast resources at little to no cost to us, and improving our resources in supporting the area's small businesses.

Truck Driving Academy- July and August enrollments are down about 18% from the same period last year. The \$500 tuition increase will take effect October 1. We accepted delivery of an exceptionally clean late model Freightliner from Schneider International. Once the modifications to the tractor are completed and we get it painted, we will be having a small ceremony acknowledging Schneider for their generous contribution. Work began and is well underway to complete our move to the Great Oaks Ag Center as part of a partnership program with the Oaks. All the TDA staff, plus myself, have been involved in regular meetings to make sure the move occurs as smoothly as possible.

Agency Partnerships-We responded quickly to a request for the Highland County YMCA to get provide Child Care training for a program they were running in Leesburg in partnership with Fairfield Local School District. We are taking over Website management for the Highland One-Stop. Through valuable contract work provided by John Tallieu, we have completely updated the website (from the one, single, existing page) and will take it public as soon as we get domain name and server location issues resolved.

Workforce Development Ohio and other notes- Our FY 06-07 Success Survey was submitted as required to the Ohio Board of Regents. Highlights of the report were included in an executive level summary report provided to Ryan and Sherry. Nicole Rhoads provided valuable assistance and links to our strategic plan by attending our staff strategy session in preparing our Performance Plan for OBOR for the current fiscal year. Our plan was submitted before the deadline, and we communicated our plans and concerns on some key issues to the State of Ohio.

Directive to the Board of Regents

August 2, 2007

Establishing the University System of Ohio

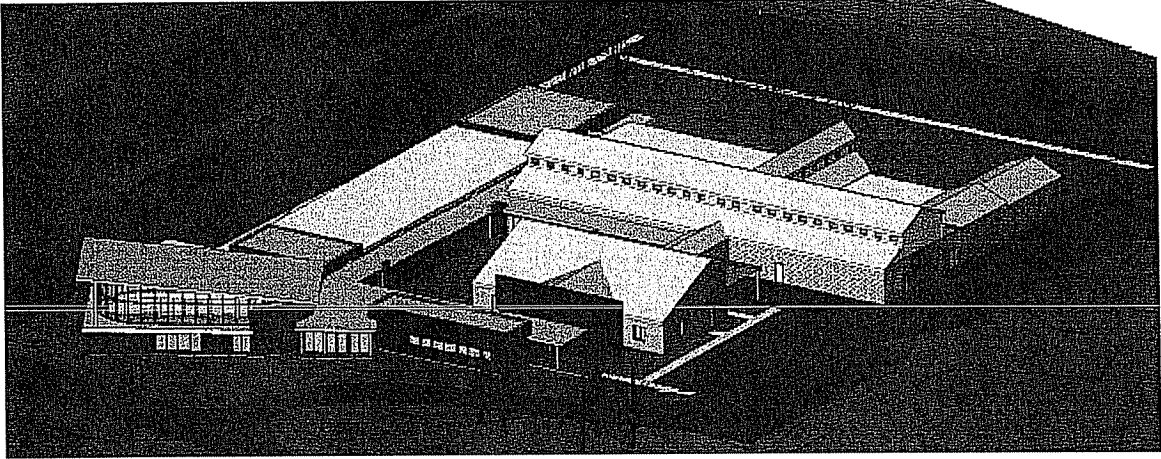
1. **Ohio Has a Great Higher Education Tradition.** The State of Ohio currently supports thirteen public universities, twenty-three public two-year colleges, and numerous adult career centers. The state's biennial budget for Fiscal Year 2008-2009 increases funding for these schools, providing funds which will, among other things, enable them to freeze tuition for two years. For these schools to best serve the needs of all Ohioans, it is imperative that these funding increases be matched by increases in quality, productivity and sustained improvements in affordability.
2. **Collaborative Efforts will Improve Higher Education in Ohio.** The best state systems of public higher education across the nation are more than just a collection of institutions. They work together in a rational, coherent way that creates sums worth well more than the individual institutions themselves. The power of unifying resources and making sure each maximizes its potential allows the best public university systems to shine in seas of mediocrity. We need to build such a system here in Ohio.
3. **Establishing "The University System of Ohio".** In order to realize the benefits of collaborative and coordinated activity between Ohio's institutions of higher education, I direct the Chancellor of the Board of Regents to refer to those institutions, collectively, as The University System of Ohio. Further, I direct the Chancellor to manage the state's investments in higher education to build The University System of Ohio so that it ensures affordable, high quality higher education opportunities for all Ohioans.

4. **Planning for the Future.** In order to maximize the quality and affordability of higher education for all Ohioans, I further direct the Chancellor to prepare a ten-year plan for The University System of Ohio that sets clear goals for the System and provides a timeline for accomplishing those goals.

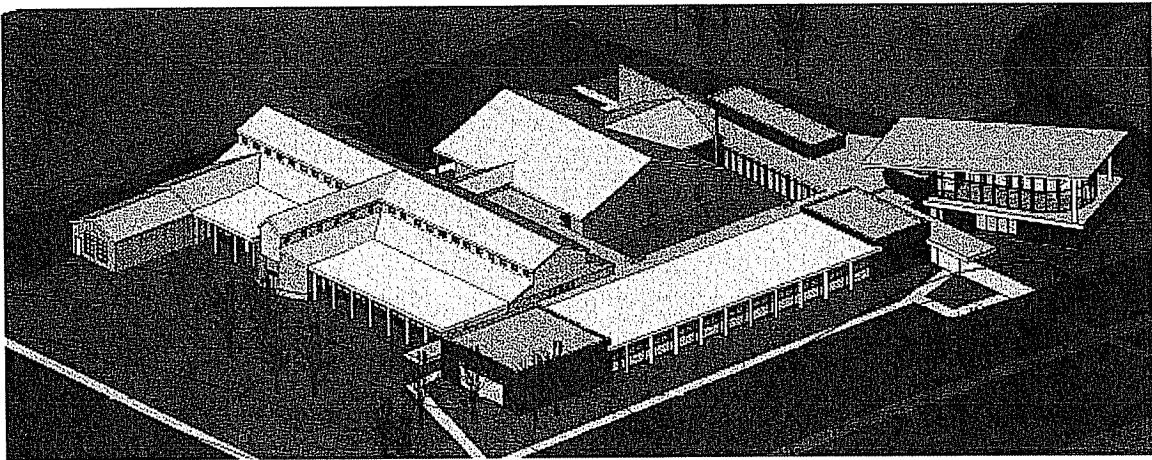


Ted Strickland, Governor

Fayette Campus



Southeast Aerial Perspective



Northwest Aerial Perspective

July 2007

Mr. James E. Buck
Treasurer
Southern State Community College
100 Hobart Drive
Hillsboro, OH 45133

Dear Mr. Buck:

I have the pleasure of forwarding your check for \$8,095.00. This check represents your college's ten percent tuition compensation for courses taken by your students in Franklin University's Community College Alliance (CCA) program during the Winter 2007 term, as well as a small balance of late-paid tuition from the Fall 2006 term. As a CCA member, your institution receives compensation for your continued support of students while they are taking coursework online from Franklin University. The amount of the check is directly linked to the number of student participants and the credit hours they take during any academic term. Total compensation to your institution since September 1998 has been \$112,861.33.

We are always interested in working with our member institutions to increase student participation in CCA. A Director of Community College Relations works with a contact at your institution to encourage this participation.

If you have any questions, please feel free to contact Kim Browning, CCA Coordinator, at 1-888-341-6237 extension 6053 or by email at brownink@franklin.edu. We look forward to our continued partnership in support of your students and community you serve.

Sincerely,



Bill Chan, MBA
Director
Community College Alliance
1-888-341-6237 ext. 6054
chanb@franklin.edu

cc: Dr. Sherry Stout, President
Dr. Ryan McCall, VP Academic Affairs
Ms. Nicole Roades, Dean of Students

Attachments: Check

Southern State Community College
Master Meeting Schedule
2007-2008

First Friday of each month (except January):

9:00 a.m. All College Meeting/Roundtables – Lecture Room
10:00 a.m. SSEA
11:00 a.m. Faculty Senate
12:00 noon Technology or Technology Subcommittee
1:00 p.m. Strategic Planning
2:30 p.m. Assessment

DATES:

Friday, October 5, 2007
Friday, November 2, 2007
Friday, January 11, 2008
Friday, February 1, 2008
Friday, March 7, 2008
Friday, April 4, 2008
Friday, May 2, 2008
Friday, June 6, 2008

Third Friday of each month:

9:00 a.m. Program Review
10:30 a.m. Curriculum
12:00 noon Lunch Break
1:30 p.m. Safety
2:30 p.m. Adjunct Faculty Committee

DATES:

Friday, September 21, 2007
Friday, October 19, 2007
Friday, November 16, 2007
Friday, January 18, 2008
Friday, February 15, 2008
Friday, March 21, 2008
Friday, April 18, 2008
Friday, May 16, 2008

Non-Teaching Staff – First Friday of each quarter (except Fall Quarter)

Fall Quarter, October 5, 2007
Winter Quarter, January 11, 2008
Spring Quarter, April 4, 2008

Adjunct Faculty Meetings – Quarterly

Fall Quarter, August 28, 2007
Winter Quarter, TBA
Spring Quarter, TBA

AGENDA ITEM IV.B
REPORT FROM VICE PRESIDENT
BUSINESS AND FINANCE
July and August 2007 Financial Reports

for the

Board of Trustees
September 12, 2007, Meeting



August 2, 2007

MEMORANDUM TO: Sherry Stout, President
The Board of Trustees

FROM: James Buck, Vice President Business and Finance

SUBJECT: July 31, 2007 Financial Reports

Please review the accompanying Financial Reports. If you have any questions or concerns, please call me at (937) 393-1971.

Thank you.

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 1 OF 6
 COMPARATIVE BUDGET REPORT
 ONE MONTH ENDED JULY 31, 2007 (unaudited)

	FISCAL 08		FISCAL 07			
	ANNUAL BUDGET	07/31/07 Y-T-D	% OF BUDGET	07/31/06 Y-T-D	ANNUAL CHANGE	ANNUAL % CHG
REVENUE						
STATE SUBSIDY	5,233,103	428,605	8.2%	400,320	28,285	7.1%
STUDENT FEES	7,015,241	2,176,428	31.0%	2,029,344	147,084	7.2%
GRANTS & CONTRACTS	824,329	0	0.0%	0	0	#DIV/0!
OTHER INCOME	300,000	30,573	10.2%	32,962	(2,389)	-7.2%
TOTAL REVENUE	13,372,673	2,635,606	19.7%	2,462,626	172,980	7.0%
EXPENDITURES						
INSTRUCTIONAL	6,610,430	441,663	6.7%	441,957	(294)	-0.1%
RESEARCH	2,563	0	0.0%	0	0	#DIV/0!
COMMUNITY SERVICE	40,997	1,548	3.8%	2,897	(1,349)	-46.6%
ACADEMIC SUPPORT	1,819,259	232,261	12.8%	202,166	30,095	14.9%
STUDENT SERVICES	1,621,489	199,190	12.3%	190,806	8,384	4.4%
INSTITUTIONAL SUPPORT	1,516,275	142,545	9.4%	154,514	(11,969)	-7.7%
PLANT OPERATIONS	1,546,660	116,309	7.5%	148,131	(31,822)	-21.5%
SCHOLARSHIPS	315,000	2,307	0.7%	79,683	(77,376)	-97.1%
TOTAL EXPENDITURES	13,472,673	1,135,823	8.4%	1,220,154	(84,331)	-6.9%
ANNUAL SURPLUS/(DEFICIT)	(100,000)	1,499,783		1,242,472	257,311	20.7%
AUXILIARY TRANSFER	100,000	-		-	-	
SURPLUS/(DEFICIT)	-	1,499,783		1,242,472	257,311	20.7%

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 2 OF 6
 CONSOLIDATED FUND BALANCE SHEETS
 AS OF JULY 31, 2007 (unaudited)

ASSETS	GENERAL FUND	AUXILIARY FUND	RESTRICTED FUND	LOAN FUND	ENDOWMENT FUND	PLANT FUND	AGENCY FUND	TOTAL FUNDS
CASH AND INVESTMENTS	811,853	772,136	2,270,549	11,874		(38,554)	57,493	3,885,351
ACCTS. RECEIVABLE-STUDENTS(NET)	2,597,125							2,597,125
ACCTS. RECEIVABLE - OTHER	440,668	58,935	233,047					732,650
NOTES RECEIVABLE				5,822				5,822
INVENTORIES	8,771	243,169						251,940
DUE FROM OTHER FUNDS								0
PREPAID EXPENSES	19,409					673,622		19,409
EQUIPMENT						16,473,580		16,473,580
BUILDINGS AND IMPROVEMENTS								
OTHER ASSETS					12,318			12,318
TOTAL ASSETS	3,877,826	1,074,240	2,503,596	17,696	12,318	17,108,648	57,493	24,651,817
LIABILITIES AND FUND BALANCES								
ACCOUNTS PAYABLE	78,225							78,225
SALES TAX PAYABLE		169						169
REFUNDS PAYABLE	(10,000)							(10,000)
PAYROLL TAXES AND WITHHOLDINGS	212,532							212,532
ACCRUED PAYROLL								0
ACCRUED EXPENSES			492,166					492,166
DEFERRED REVENUE	12,550					2,720,109		2,732,659
OTHER LIABILITIES	507,819							507,819
DEFERRED COMPENSATION								
NET INVESTMENT IN PLANT						14,388,539		14,388,539
FUND BALANCE/HELD IN CUSTODY	3,076,700	1,074,071	2,011,430	17,696	12,318		57,493	6,249,708
TOTAL LIAB. AND FUND BALANCES	3,877,826	1,074,240	2,503,596	17,696	12,318	17,108,648	57,493	24,651,817

SOUTHERN STATE COMMUNITY COLLEGE
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 3 OF 6
STATEMENT OF CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES
FOR THE PERIOD ENDED JULY 31, 2007 (unaudited)

	UNRESTRICTED		RESTRICTED		TOTAL	
	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	UNRESTRICTED TOTAL	EDUCATIONAL AND GENERAL	TOTAL RESTRICTED	TOTAL CURRENT FUNDS
REVENUES						
TUITION, FEES, STUDENT CHARGES	2,176,428		2,176,428		0	2,176,428
STATE APPROPRIATION	428,605		428,605		0	428,605
FEDERAL GRANTS AND CONTRACTS			0	4,340	4,340	4,340
STATE GRANTS AND CONTRACTS			0	427,750	427,750	427,750
LOCAL GRANTS AND CONTRACTS			0	80,443	80,443	80,443
PRIVATE GIFTS, GRANTS & CONTRACTS			0	242,218	242,218	242,218
SALES AND SERVICES		163,181	163,181		0	163,181
OTHER SOURCES	30,573		30,573		0	30,573
TOTAL EDUCA./GEN. REVENUE	2,635,606	163,181	2,798,787	754,751	754,751	3,553,538
EXPENDITURES AND MANDATORY TRANSFERS						
EDUCATIONAL AND GENERAL	416,677		416,677	60,656	60,656	477,333
INSTRUCTIONAL			0		0	0
SEPARATELY BUDGETED RESEARCH			1,548	767,071	767,071	768,619
PUBLIC SERVICE	1,548		232,261	5,582	5,582	237,843
ACADEMIC SUPPORT	232,261		74,260	7,419	7,419	81,679
STUDENT SERVICES	74,260		142,545	0	0	142,545
INSTITUTIONAL SUPPORT	142,545		116,309	(17,424)	(17,424)	116,309
OPERATION/MAINTENANCE OF PLANT	116,309		2,307			(15,117)
SCHOLARSHIPS AND FELLOWSHIPS	2,307					
TOTAL EDUCA./GEN. EXPENDITURES	985,907	0	985,907	823,304	823,304	1,809,211
AUXILIARY ENTERPRISES		174,198	174,198		0	174,198
TRANSFERS	149,916	0	149,916	(149,916)	(149,916)	0
TOTAL EXPENDITURES/TRANSFERS	1,135,823	174,198	1,310,021	673,388	673,388	1,983,409
NET INCREASE IN FUND BALANCES	1,499,783	(11,017)	1,488,766	81,363	81,363	1,570,129

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 4 OF 6
 AUXILIARY OPERATIONS
 FOR ONE MONTH ENDED JULY 31, 2007 (unaudited)

	BOOKSTORE	DAYCARE	CCS	CONT. ED	TOTAL
REVENUE	5,478	30,553	126,107	1,484	163,622
DISCOUNTS	23		(464)		(441)
COST OF SALES	1,007				1,007
GROSS MARGIN	4,494	30,553	125,643	1,484	162,174
ADMINISTRATIVE & GENERAL EXPENSES					
FACULTY FULL-TIME			24,567		24,567
FACULTY PART-TIME			18,078	879	18,957
ADMINISTRATIVE SALARIES		3,065	6,796	347	12,630
PART-TIME ADMINISTRATIVE SALARIES	2,422		1,020		1,020
SUPPORT STAFF SALARIES	3,260				3,260
PART-TIME SUPPORT STAFF SALARIES	772	14,823			15,595
FRINGE BENEFITS ALLOCATED	3,265	4,058		114	23,579
OFFICE SUPPLIES	108	81	67	9	265
PROGRAM SUPPLIES		2,008	822	5	2,835
FUEL			13,289		13,289
PRINTING SUP./PHOTOCOPIING	1	244	76	5	326
TRAVEL-CONFERENCE REIMBURSEMENT			341		341
TRAVEL-MILEAGE REIMBURSEMENT		467	255		722
STUDENT TEST AND TRAVEL			10,852		10,852
SPECIAL EVENTS			74		74
ADVERTISING			9,720		9,720
TELEPHONE	361	485	2,967		3,813
DUES & SUBSCRIPTIONS				6	649
POSTAGE	304	46	293		0
COMPUTER SERVICES			8,859		8,859
FACILITY RENTAL		220			220
STAFF DEVELOPMENT			406		406
UTILITIES			4,788		4,788
LICENSE AND CERTIFICATES			4,720		4,720
OTHER PROFESSIONAL FEES			11,704		11,704
EQUIPMENT GREATER THAN \$50					
TOTAL ADMIN. AND GENERAL EXPENSES	10,493	25,497	135,836	1,365	173,191
SURPLUS/(DEFICIT)	(5,999)	5,056	(10,193)	119	(11,017)

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 5 OF 6
 BID ITEMS AND EXPENDITURES OVER \$5,000
 JULY 2007

CHECK DATE	VENDOR	CHECK NO.	CHECK AMOUNT	DESCRIPTION
JULY 5	EBSCO SUBSCRIPTION SERVICES	142400	\$19,380.43	SUBSCRIPTION
JULY 5	WRIGHT STATE UNIVERSITY	142423	\$14,783.00	MAINTENANCE
JULY 10	JENZABAR/CMDS	142467	\$94,962.62	MAINTENANCE
JULY 13	MODERN LEASING	142522	\$6,376.37	RENTAL
JULY 17	GLOCKNER OIL COMPANY	142588	\$5,072.60	GAS
JULY 17	MID-AMERICAN CLEANING CONTRACTORS INC	142597	\$18,932.48	PROFESSIONAL FEES
JULY 17	OACC	142599	\$15,500.00	DUES
JULY 17	OARNET	142600	\$10,758.19	MEMBERSHIP
JULY 19	AMERICAN ELECTRIC POWER	142623	\$11,128.52	UTILITIES
JULY 19	DATASERV INC	142637	\$32,872.48	MAINTENANCE
JULY 19	HORIZON WIMBA	142644	\$18,000.00	EQUIPMENT
JULY 19	INNOVATIVE INTERFACES INC	142645	\$14,600.00	EQUIPMENT
JULY 24	DAYTON POWER AND LIGHT CO	142687	\$5,185.40	UTILITIES

TOTAL				\$267,552.09
				=====

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 6 OF 6
 DONATIONS JULY 2007

RECEIPT DATE	DONOR	CHECK AMOUNT	DESCRIPTION
JULY 5	J EVELSIZER	\$500.00	SCHOLARSHIP
JULY 5	COLLEGE ADVANTAGE	\$893.45	SCHOLARSHIP
JULY 6	LIFETOUCH NATIONAL	\$131.30	CHILDCARE DONATION
JULY 10	DENTON AND LOTTIE MEADE	\$100.00	ABLE DONATION
JULY 11	HIGH CO 4-H CLUB	\$1,000.00	SCHOLARSHIP
JULY 12	A P BENNER	\$1,000.00	SCHOLARSHIP
JULY 13	HIGH CO 4-H CLUB	\$500.00	SCHOLARSHIP
JULY 20	CAC OF FAYETTE COUNTY	\$3,241.56	YOUTHBUILD
JULY 23	COAD	\$500.00	SCHOLARSHIP
JULY 25	ZACH GULLETT MEMORIAL	\$500.00	SCHOLARSHIP
JULY 27	HELEN ROWLAND MEMORIAL	\$1,000.00	SCHOLARSHIP
JULY 31	ADAMS CO SCHOOLS	\$334.00	SCHOLARSHIP
JULY 31	LC ATHLETIC BOOSTERS	\$531.00	SCHOLARSHIP
TOTAL			\$10,231.31

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 BALANCE SHEET
 AS OF JULY 31, 2007 (unaudited)

ASSETS

Cash in Bank	177,343
Investments	
Cost Basis	2,163,757
Unrealized Gain	120,000
Market Value of Investments	2,283,757
Pledges Receivable	33,618
Other Assets	1,855
Total Assets	2,496,573

LIABILITIES AND NET ASSETS

LIABILITIES	
Other Liabilities	-
Total Liabilities	-
NET ASSETS	
Unrestricted	11,729
Temporarily Restricted	92,105
Permanently Restricted	2,392,739
Total Net Assets	2,496,573
Total Liabilities and Net Assets	2,496,573

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 FINANCIAL REPORT
 PERIOD ENDING JULY 31, 2007 (unaudited)

FUNDS	CONTRIBUTIONS	INVESTMENT RETURN	TRANSFER TO SSCC	BEGINNING FUND BALANCE	CURRENT FUND BALANCE
PERMANENTLY RESTRICTED:					
Col-Pommet Scholarship Fund	-	(151)	-	19,930	19,779
Fifth Third Bank Fund	-	(231)	-	30,514	30,283
Hodson Fund	-	(377)	-	49,670	49,293
Igo Fund	12	(65)	-	11,177	11,177
Jacobson Fund	-	(78)	-	10,240	10,240
Ladrach Fund	-	(72)	-	9,473	9,401
General Contribution Fund	-	(1,477)	-	195,088	193,611
Beck Fund	-	(50)	-	6,610	6,560
Hottle Nursing Scholarship Fund	-	(78)	-	10,277	10,199
Barthel Art Scholarship Fund	-	(94)	-	12,366	12,282
Daniels Fund	-	(99)	-	13,081	12,982
Stephen Bennet Scholarship Fund	-	(104)	-	13,710	13,606
Gene Worthington BCRW Fund	-	(207)	-	27,242	27,035
Douglas & Susan Seipelt Fund	-	(299)	-	39,459	39,160
Highland County Fund	-	(1,198)	-	158,208	157,010
Bagshaw Enterprises KFC Fund	-	(47)	-	6,205	6,158
Paul Neff Memorial Fund	-	(182)	-	24,109	23,927
Fender Scholarship Fund	-	(197)	-	25,976	25,779
Elmer & Helen Reed Fund	-	(114)	-	1,360,758	1,350,452
Joyce Fender Family Scholarship Fund	-	(152)	-	152,180	151,026
Pence Patron Arts	-	(764)	-	100,876	100,112
YouCan Fund	-	(177)	-	23,447	23,270
Elks Club Scholarship Fund	-	(109)	-	14,366	14,257
Dylan Philip Wilson Memorial Fund	-	(50)	-	6,559	6,509
Storer Endowment	-	(11)	-	1,422	1,411
Brett Wightman Memorial Scholarship Fu	-	(551)	-	72,807	72,256
Lawrence & Gale Dukes Fund	-		-		
SUBTOTAL	12	(18,260)	-	2,410,987	2,392,739
TEMPORARILY RESTRICTED:					
Appalachian Gateway Fund	-	(26)	-	3,426	3,400
Fayette Co. Schol. Fund	-	(119)	60	15,594	15,535
Performing Arts Fund	-	(1)	-	139	138
Weastele Fund	5,000	(121)	-	10,900	15,779
Hillsboro Ford Warner Fund	-	(95)	-	12,574	12,479
Cassner Foundation Fund	-	(183)	-	24,166	24,003
Patriot Center Capital Improvement	-	(52)	-	6,903	6,851
Dare WCH Schol	-	(16)	-	2,074	2,058
Leadership Highland Schol. Fund	-	(38)	-	5,076	5,038
Betty Chandler Hospice of Hope	-	(52)	-	6,876	6,824
SUBTOTAL	5,000	(703)	60	87,748	92,105
UNRESTRICTED					
General Contribution Fund	649	(90)	-	11,170	11,729
SUBTOTAL	649	(90)	-	11,170	11,729
GRAND TOTAL	5,661	(19,053)	60	2,509,905	2,486,573



September 4, 2007

MEMORANDUM TO: Sherry Stout, President
The Board of Trustees

FROM: James Buck, Vice President Business and Finance

SUBJECT: August 31, 2007 Financial Reports

Please review the accompanying Financial Reports. If you have any questions or concerns, please call me at (937) 393-1971.

Thank you.

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 1 OF 6
 COMPARATIVE BUDGET REPORT
 TWO MONTHS ENDED AUGUST 31, 2007 (unaudited)

	FISCAL 08		FISCAL 07			
	ANNUAL BUDGET	08/31/07 Y-T-D	% OF BUDGET	08/31/06 Y-T-D	ANNUAL CHANGE	ANNUAL % CHG
REVENUE						
STATE SUBSIDY	5,142,572	857,210	16.7%	800,640	56,570	7.1%
STUDENT FEES	7,015,241	2,880,292	41.1%	2,721,421	158,871	5.8%
GRANTS & CONTRACTS	865,104	216,276	25.0%	202,259	14,017	6.9%
OTHER INCOME	300,000	68,803	22.9%	55,133	13,670	24.8%
TOTAL REVENUE	13,322,917	4,022,581	30.2%	3,779,453	243,128	6.4%
EXPENDITURES						
INSTRUCTIONAL RESEARCH	6,610,430	701,970	10.6%	742,115	(40,145)	-5.4%
COMMUNITY SERVICE	2,563	0	0.0%	0	0	#DIV/0!
ACADEMIC SUPPORT	40,997	4,661	11.4%	9,835	(5,174)	-52.6%
STUDENT SERVICES	1,819,259	383,285	21.1%	376,212	7,073	1.9%
INSTITUTIONAL SUPPORT	1,621,489	318,105	19.6%	326,890	(8,785)	-2.7%
PLANT OPERATIONS	1,466,519	262,280	17.9%	271,263	(8,983)	-3.3%
SCHOLARSHIPS	1,546,660	206,664	13.4%	271,911	(65,247)	-24.0%
	315,000	84,699	26.9%	87,038	(2,339)	-2.7%
TOTAL EXPENDITURES	13,422,917	1,961,664	14.6%	2,085,264	(123,600)	-5.9%
ANNUAL SURPLUS/(DEFICIT)	(100,000)	2,060,917		1,694,189	366,728	21.6%
AUXILIARY TRANSFER	100,000	-		-	-	
SURPLUS/(DEFICIT)	-	2,060,917		1,694,189	366,728	21.6%

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 2 OF 6
 CONSOLIDATED FUND BALANCE SHEETS
 AS OF AUGUST 31, 2007 (unaudited)

ASSETS	GENERAL FUND	AUXILIARY FUND	RESTRICTED FUND	LOAN FUND	ENDOWMENT FUND	PLANT FUND	AGENCY FUND	TOTAL FUNDS
CASH AND INVESTMENTS	1,022,693	752,352	2,501,127	11,549		(37,592)	69,980	4,320,109
ACCTS. RECEIVABLE-STUDENTS(NET)	2,524,419							2,524,419
ACCTS. RECEIVABLE - OTHER	578,344	58,905	157,055					794,304
NOTES RECEIVABLE				6,147				6,147
INVENTORIES	7,732	225,674						233,406
DUE FROM OTHER FUNDS								0
PREPAID EXPENSES	23,466	25,390				673,622		48,856
EQUIPMENT						16,473,580		673,622
BUILDINGS AND IMPROVEMENTS					12,318			16,473,580
OTHER ASSETS								12,318
TOTAL ASSETS	4,156,654	1,062,321	2,658,182	17,696	12,318	17,109,610	69,980	25,086,761
LIABILITIES AND FUND BALANCES								
ACCOUNTS PAYABLE	9,019							9,019
SALES TAX PAYABLE		2,602						2,602
REFUNDS PAYABLE								0
PAYROLL TAXES AND WITHHOLDINGS	(10,000)							(10,000)
ACCRUED PAYROLL								0
ACCRUED EXPENSES			615,120					615,120
DEFERRED REVENUE	11,982					2,720,109		2,732,091
OTHER LIABILITIES	507,819							507,819
DEFERRED COMPENSATION								14,389,501
NET INVESTMENT IN PLANT								14,389,501
FUND BALANCE/HELD IN CUSTODY	3,637,834	1,059,719	2,043,062	17,696	12,318		69,980	6,840,609
TOTAL LIAB. AND FUND BALANCES	4,156,654	1,062,321	2,658,182	17,696	12,318	17,109,610	69,980	25,086,761

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 3 OF 6
 STATEMENT OF CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES
 FOR THE PERIOD ENDED AUGUST 31, 2007 (unaudited)

	UNRESTRICTED		RESTRICTED		TOTAL	
	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	UNRESTRICTED TOTAL	EDUCATIONAL AND GENERAL	TOTAL RESTRICTED	TOTAL CURRENT FUNDS
REVENUES						
TUITION, FEES, STUDENT CHARGES	2,880,292		2,880,292		0	2,880,292
STATE APPROPRIATION	857,210		857,210		0	857,210
FEDERAL GRANTS AND CONTRACTS			0	574,078	574,078	574,078
STATE GRANTS AND CONTRACTS	216,276		216,276	553,881	553,881	770,157
LOCAL GRANTS AND CONTRACTS	0		0	110,218	110,218	110,218
PRIVATE GIFTS, GRANTS & CONTRACTS	0		0	278,857	278,857	278,857
SALES AND SERVICES		348,118	348,118		0	348,118
OTHER SOURCES	68,803		68,803		0	68,803
TOTAL EDUCA./GEN. REVENUE	4,022,581	348,118	4,370,699	1,517,034	1,517,034	5,887,733
EXPENDITURES AND MANDATORY TRANSFERS						
EDUCATIONAL AND GENERAL	669,233		669,233	63,872	63,872	733,105
INSTRUCTIONAL	0		0		0	0
SEPARATELY BUDGETED RESEARCH	4,661		4,661	890,809	890,809	895,470
PUBLIC SERVICE	383,285		383,285	5,582	5,582	388,867
ACADEMIC SUPPORT	154,420		154,420	12,725	12,725	167,145
STUDENT SERVICES	262,280		262,280	0	0	262,280
INSTITUTIONAL SUPPORT	206,664		206,664		0	206,664
OPERATION/MAINTENANCE OF PLANT	84,699		84,699	620,273	620,273	704,972
SCHOLARSHIPS AND FELLOWSHIPS						
TOTAL EDUCA./GEN. EXPENDITURES	1,765,242	0	1,765,242	1,593,261	1,593,261	3,358,503
AUXILIARY ENTERPRISES		373,488	373,488		0	373,488
TRANSFERS	196,422	0	196,422	(196,422)	(196,422)	0
TOTAL EXPENDITURES/TRANSFERS	1,961,664	373,488	2,335,152	1,396,839	1,396,839	3,731,991
NET INCREASE IN FUND BALANCES	2,060,917	(25,370)	2,035,547	120,195	120,195	2,155,742

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 4 OF 6
 AUXILIARY OPERATIONS
 FOR TWO MONTHS ENDED AUGUST 31, 2007 (unaudited)

	BOOKSTORE	DAYCARE	CCS	CONT. ED	TOTAL
REVENUE	44,339	58,888	243,169	3,265	349,661
DISCOUNTS	29		(1,572)		(1,543)
COST OF SALES	33,215				33,215
GROSS MARGIN	11,153	58,888	241,597	3,265	314,903
ADMINISTRATIVE & GENERAL EXPENSES					
FACULTY FULL-TIME			49,222		49,222
FACULTY PART-TIME			36,268	2,309	38,577
ADMINISTRATIVE SALARIES	4,844	6,130	13,592	694	25,260
PART-TIME ADMINISTRATIVE SALARIES			2,217		2,217
SUPPORT STAFF SALARIES	5,085				5,085
PART-TIME SUPPORT STAFF SALARIES	1,532	32,885	33,601	235	34,417
FRINGE BENEFITS ALLOCATED	5,102	8,618	1,656	9	47,556
OFFICE SUPPLIES	110	105	2,182	5	1,880
PROGRAM SUPPLIES		4,385	27,222		6,572
FUEL				41	27,222
PRINTING SUP./PHOTOCOPYING	4	351	589		985
TRAVEL-CONFERENCE REIMBURSEMENT			639		639
TRAVEL-MILEAGE REIMBURSEMENT		1,019	255		1,274
STUDENT TEST AND TRAVEL			19,581		19,581
SPECIAL EVENTS			74		74
ADVERTISING			17,916		17,916
TELEPHONE	787	965	5,034		6,786
DUES & SUBSCRIPTIONS					0
POSTAGE	952	64	828	46	1,890
COMPUTER SERVICES					0
FACILITY RENTAL			9,789		9,789
STAFF DEVELOPMENT		220			220
UTILITIES			965		965
LICENSE AND CERTIFICATES			7,764		7,764
OTHER PROFESSIONAL FEES			7,520		7,520
EQUIPMENT GREATER THAN \$50			26,862		26,862
TOTAL ADMIN. AND GENERAL EXPENSES	18,416	54,742	263,776	3,339	340,273
SURPLUS/(DEFICIT)	(7,263)	4,146	(22,179)	(74)	(25,370)

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 5 OF 6
 BID ITEMS AND EXPENDITURES OVER \$5,000
 AUGUST 2007

CHECK DATE	VENDOR	CHECK NO.	CHECK AMOUNT	DESCRIPTION
AUG 1	ADVERTISING WORKS INC	142802	\$6,278.34	SPECIAL EVENTS
AUG 1	AMERICAN ELECTRIC POWER	142803	\$6,833.16	UTILITIES
AUG 1	CLARA I BROWN INTERIORS INC	142815	\$11,836.33	EQUIPMENT
AUG 1	GLOBAL GOVERNMENT/EDUCATION SOLUTIONS	142828	\$38,056.68	EQUIPMENT
AUG 1	OSU EXTENSION/BROWN COUNTY	142858	\$6,115.67	SALARY
AUG 14	AMERICAN ELECTRIC POWER	143254	\$10,938.97	UTILITIES
AUG 14	EXCEL PARTNERSHIP INC	143271	\$5,303.50	PROFESSIONAL FEES
AUG 14	MID-AMERICAN CLEANING CONTRACTORS INC	143288	\$18,932.48	PROFESSIONAL FEES
AUG 17	OHIO LEARNING NETWORK	143371	\$17,556.00	LICENSE
AUG 17	RESERVE ACCOUNT	143375	\$10,000.00	POSTAGE
AUG 23	ASSOCIATED INSURANCE AGENCIES INC	143437	\$27,698.00	INSURANCE
AUG 23	ELSEVIER SCIENCE USA	143452	\$6,780.93	INVENTORY
AUG 23	MODERN LEASING	143463	\$14,046.89	RENTAL
AUG 28	AMERICAN ELECTRIC POWER	143484	\$6,614.54	UTILITIES
AUG 28	DAYTON POWER AND LIGHT CO	143497	\$5,574.43	UTILITIES

TOTAL
 =====
 \$192,565.92
 =====

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 6 OF 6
 DONATIONS AUGUST 2007

RECEIPT DATE	DONOR	CHECK AMOUNT	DESCRIPTION
AUG 1	HILLSBORO ELKS	\$750.00	SCHOLARSHIP
AUG 2	US BANK	\$50.00	ABLE DONATION
AUG 6	SUNSHINE LADY FOUNDATION	\$1,130.00	SCHOLARSHIP
AUG 7	PEACE LUTHERAN CHURCH	\$800.00	SCHOLARSHIP
AUG 7	GREENFIELD SCHOOLS	\$500.00	SCHOLARSHIP
AUG 7	FAHLGREN	\$2,500.00	SCHOLARSHIP
AUG 8	ACT AFAS	\$1,000.00	SCHOLARSHIP
AUG 13	COMMUNITY FOUNDATION	\$1,000.00	SCHOLARSHIP
AUG 14	MIAMI TRACE	\$500.00	SCHOLARSHIP
AUG 14	MERRILL LYNCH	\$1,155.00	SCHOLARSHIP
AUG 14	ADAMS BRN ECON OPPT	\$500.00	SCHOLARSHIP
AUG 16	ARMY EMERGENCY RELIEF	\$4,350.00	SCHOLARSHIP
AUG 20	NAT FFA FOUNDATION	\$1,000.00	SCHOLARSHIP
AUG 22	OHIO POSTAL WORKERS	\$500.00	SCHOLARSHIP
AUG 27	SCHOLARSHIP AMERICA	\$885.00	SCHOLARSHIP
AUG 27	GREATER CIN FOUNDATION	\$500.00	SCHOLARSHIP
AUG 28	AMERICAN LEGION	\$200.00	SCHOLARSHIP
AUG 29	ADAMS CO/OH VALLEY SCHOOLS	\$1,000.00	SCHOLARSHIP
TOTAL			\$16,320.00

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 BALANCE SHEET
 AS OF AUGUST 31, 2007 (unaudited)

ASSETS

Cash in Bank	174,994
Investments	
Cost Basis	2,163,757
Unrealized Gain	130,753

Market Value of Investments	2,294,510
Pledges Receivable	33,618
Other Assets	1,855
	=====
Total Assets	2,504,977

LIABILITIES AND NET ASSETS

LIABILITIES

Other Liabilities	-

Total Liabilities	-

NET ASSETS

Unrestricted	12,864
Temporarily Restricted	91,189
Permanently Restricted	2,400,924
	=====
Total Net Assets	2,504,977
	=====
Total Liabilities and Net Assets	2,504,977
	=====

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 FINANCIAL REPORT
 PERIOD ENDING AUGUST 31, 2007 (unaudited)

FUNDS	CONTRIBUTIONS	INVESTMENT RETURN	TRANSFER TO SSSC	BEGINNING FUND BALANCE	CURRENT FUND BALANCE
PERMANENTLY RESTRICTED:					
Col.Pommet Scholarship Fund	-	(59)	-	19,930	19,871
Fifth Third Bank Fund	-	(91)	-	30,514	30,423
Hodson Fund	-	(149)	-	49,670	49,521
Igo Fund	24	(34)	-	11,250	11,240
Jacobson Fund	-	(31)	-	10,318	10,287
Ladrach Fund	-	(28)	-	9,473	9,445
General Contribution Fund	-	(583)	-	195,088	194,505
Beck Fund	-	(20)	-	6,610	6,590
Hollie Nursing Scholarship Fund	-	(32)	(167)	10,277	10,078
Barthel Art Scholarship Fund	-	(37)	-	12,366	12,349
Daniels Fund	-	(39)	-	13,081	13,042
Stephen Benmet Scholarship Fund	-	(41)	-	13,710	13,669
Gene Worthington BCRW Fund	-	(82)	-	27,242	27,160
Douglas & Susan Seipell Fund	-	(118)	-	39,459	39,341
Highland County Fund	-	(475)	(500)	158,208	157,233
Bagshaw Enterprises KFC Fund	-	(18)	-	6,205	6,187
Paul Neff Memorial Fund	-	(72)	-	24,109	24,037
Fender Scholarship Fund	5,000	(64)	-	25,976	30,922
Elmer & Helen Reed Fund	-	(4,067)	-	1,360,758	1,356,691
Joyce Fender Family Scholarship Fund	-	(45)	-	15,066	15,021
Pence Patron Arts	-	(455)	-	152,180	151,725
YouCan Fund	-	(335)	(7,200)	100,876	93,341
Elks Club Scholarship Fund	-	(70)	-	23,447	23,377
Dylan Philip Wilson Memorial Fund	-	(43)	-	14,366	14,323
Storer Endowment	-	(20)	-	6,559	6,539
Bret Wightman Memorial Scholarship Fu	-	(4)	-	1,422	1,418
Lawrence & Gale DuKes Fund	-	(216)	-	72,807	72,589
SUBTOTAL	5,024	(7,220)	(7,867)	2,410,987	2,400,924
TEMPORARILY RESTRICTED:					
Appalachian Gateway Fund	-	(10)	-	3,426	3,416
Fayette Co. Schol. Fund	-	(53)	(1,275)	15,594	14,266
Performing Arts Fund	-	-	-	139	139
Weastec Fund	5,000	(46)	-	10,900	15,852
Hillisboro Ford Warner Fund	-	(36)	-	12,574	12,536
Cassner Foundation Fund	-	(72)	-	24,186	24,114
Patriot Center Capital Improvement	-	(21)	-	6,903	6,882
Dare WCH Schol	-	(6)	-	2,074	2,068
Leadership Highland Schol. Fund	-	(15)	-	5,076	5,061
Betty Chandler Hospice of Hope	-	(21)	-	6,876	6,855
SUBTOTAL	5,000	(284)	(1,275)	87,748	91,189
UNRESTRICTED					
General Contribution Fund	1,974	(30)	(250)	11,170	12,864
SUBTOTAL	1,974	(30)	(250)	11,170	12,864
GRAND TOTAL	11,998	(7,534)	(9,392)	2,509,905	2,504,977