

SOUTHERN STATE COMMUNITY COLLEGE
MINUTES OF THE REGULAR MEETING
OF THE BOARD OF TRUSTEES
July 12, 2006

The regular monthly meeting of the Southern State Community College Board of Trustees was held in the Board Room on the Central Campus of Southern State Community College on Wednesday, July 12, 2006.

Call to Order and Roll Call

At 4:00 p.m., Chairman Lynn called the meeting to order. Roll Call was as follows:

Present:	Absent:
Ms. Kay Ayres	None
Dr. Susan Dunkin-Blanton (arrived late)	
Ms. Patricia Griffiths	
Mr. Paul Hall, Vice Chair	
Mr. Willis Herdman	
Mr. Douglas Lynn, Chair	
Mr. Ernest McFarland	
Mr. Ralph Shell	
Mr. James Ward	

Executive Session: Personnel

At 4:05 p.m., Mr. Shell moved and Ms. Griffiths seconded that the Board go into Executive Session. Roll Call Vote was as follows:

YES, Executive Session:

- Ms. Ayres
- Ms. Griffiths
- Mr. Hall
- Mr. Herdman
- Mr. Lynn
- Mr. McFarland
- Mr. Shell
- Mr. Ward

06.38

Regular Session

At 5:05 p.m., Ms. Griffiths moved and Mr. Herdman seconded that the Board go out of Executive Session. Roll Call Vote was as follows:

YES, Regular Session:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. Lynn
Mr. McFarland
Mr. Shell
Mr. Ward

06.39

Approval of Agenda

Mr. Herdman moved and Mr. Shell seconded that the Agenda before the Board be approved. All were in favor.

06.40

Approval of Minutes

Mr. Shell moved and Mr. Herdman seconded that the June 14, 2006, Minutes be approved. Roll Call Vote was as follows:

YES, Minutes:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. Lynn
Mr. McFarland
Mr. Shell
Mr. Ward

06.41

Monitoring Confirmation

President's Report. In addition to his attached written report for July 2006 (Attachment A), Dr. Dukes updated the Board on summer and fall enrollment.

Treasurer's Report. In addition to the attached June 2006 Treasurer's Report (Attachment B), Mr. Buck provided supplemental information which included a detailed breakdown on the Auxiliary Operations for Twelve Months Ended June 30. The Board of Trustees commended the Daycare Center Staff for meeting the challenge of turning the finances around in that department. A question about the amount of dollars in the College's reserves prompted a brief explanation of Exhibit 2 of the Treasurer's Report. Lastly, Mr. Buck provided a photo of some fire damage that occurred recently outside the Central Campus, which may have been caused by a cigarette, and updated the Board on smoking policies on other college campuses.

Mr. Ward moved and Mr. Herdman seconded that the President's Report and the Treasurer's Report be accepted. Roll Call Vote was as follows:

YES, President's and Treasurer's Reports:

Ms. Ayres
Ms. Griffiths
Mr. Hall
Mr. Herdman
Mr. Lynn
Mr. McFarland
Mr. Shell
Mr. Ward

06.42

Other

Chairman Lynn read the following letter to him as the Chairman of the Board of Trustees from President Dukes:

Although we have all talked about my impending retirement for some time, it suddenly occurred to me that I had never officially tendered a letter of resignation. As per our discussions, I am planning to retire on January 31, 2007.

Now that the official part is over, I want to thank the Board for giving me the privilege of serving as president of Southern State Community College over the past eleven plus years. It has truly been a labor of love for me and a wonderful way of closing out a professional career in community college education. We have made great progress and hopefully have set the stage for further growth and service. The Board has always been supportive of me and has certainly been a major part of the College's success.

Again, thank you and know that my very best wishes go with the Board and Southern State. I will, however, continue to be in office for the next six months and do not plan on retiring while still employed. We do have some projects in the works and others to wrap up.

*Dr. Lawrence N. Dukes
President*

The Board of Trustees thanked Dr. Dukes for what he has done for Southern State Community College and our five-county area and it was added that our students and our community have been much greater served by his being here.

The Board of Trustees agreed there will not be an August Board Meeting and that they will meet every Wednesday in September beginning with September 6.

Adjournment

At 5:15 p.m., Mr. Shell moved and Mr. Herdman seconded that the meeting be adjourned. All were in favor.

06.43

NOTE: Copies and/or originals of all documents referenced throughout the Minutes are on file (BOARD OF TRUSTEES•July 12, 2006•meeting) in the President's Office unless otherwise noted. The meeting was audio taped as well.

Respectfully submitted



Stevetta Grooms

Attachments:

- A. July 2006 President's Report
- B. June 2006 Treasurer's Report

SOUTHERN STATE COMMUNITY COLLEGE

Agenda Item IV.A
President's Report
July 2006

Board of Trustees
July 12, 2006, Meeting



Memorandum

To: SSSC Board of Trustees
From: Dr. Lawrence N. Dukes, President
Date: July 6, 2006
Subject: President's Report for the July 12, 2006, Board Meeting

Graduation Demographics

In the past, the Board has frequently asked for the demographics of the graduating class which I usually include in my opening remarks at the graduation exercises. We graduated 358 students on June 16, which is the largest graduating class in the history of Southern State. This is obviously a very good thing but also suggests that those students will not be back in the fall, and we will need to take in sufficient additional students to maintain or increase our enrollment. Of the 358 students, 271 were female and 87 were male. The average age was 29.5 with the youngest student being 17 and the oldest being 57. There were 16 Post-Secondary Enrollment Option students who would also be graduating from high school at the end of the academic year. One student who is 17 actually completed her associate degree at the same time that she completed her third year in high school. The breakdown of degrees by type follows: Associate in Arts, 66; Associate in Science, 34; Associate in Applied Business, 67; Associate in Applied Science, 132; Associate of Technical Studies, 5 and there were 54 students who earned a variety of certificates (one-year programs). The breakdown of graduates by counties follows: Adams County, 51; Brown County, 29; Clinton County 80; Fayette, 39; Highland 122 and others, 37.

Franklin University Community College Alliance

Attached to this report is a letter from Paul Otte, the president of Franklin University, regarding the number of Southern State students who subsequently graduated from Franklin University using their online program (attachment page 1). As you will see in the letter, we have now had 67 graduates through the winter quarter, and I believe there are three more who completed this spring. Southern State has had more graduates from that program than any of the over 200 colleges that belong to the alliance program although I suspect we may not hold that rank much longer as some of the larger community colleges are beginning to have significant numbers follow this pathway.

Adult Opportunity Center Community Report

Karyn Evans recently provided comparative information regarding her program over the last two years although the current year was not yet complete at the time the summary was developed (attachment pages 2 and 3). I think you will find the information interesting as we see there are significant numbers of students from each of our counties, and their accomplishments are impressive although overall numbers are down slightly in some categories from the previous year. This is a program that can fluctuate greatly depending on various economic factors but it has been another very good year for Karyn's program. I'm sure Karyn will be providing a final report in the very near future.

Update: P-16 Council

The P-16 Council met on June 26 with the coach who has been assigned to our project by the KnowledgeWorks Foundation. The coach happens to be Dr. Lynn Willett who retired two and one-half years ago from Zane State College and a good friend. The five high schools in Highland County that are participating in this program surveyed their senior class prior to their graduation in regard to their future plans, family background and level of preparation in response to those plans. While the results are available by school, I have enclosed only the summary of the five schools (attachment pages 4 and 5). There are some interesting differences between the students, their level of preparation, their plans for the future, etc. We have begun an analysis of the data and will continue to work with it before the next meeting, which is scheduled later in July. This is the first piece of research data for the P-16 Council, and it strongly suggests that students need to be better prepared before leaving high school relative to their planning for their own future. Nicole Roades compiled the data for the Council and also did a preliminary analysis of some of the results, which is included. We are analyzing the data further by breaking down the difference between men and women in their response and will have that information for the Board prior to the Board Meeting.

Personnel Update

As reported previously, John Joy has been appointed as the **Dean of Corporate and Community Services**. John brings extensive business background and in interviewing for the second position, we felt it was important to select someone to fill the position of **Director of the Center for Business and Industry** who had agency background since we do a lot of work with the various social service agencies. We are fortunate to have obtained the services of Bob Brown who has worked in Highland County for many years with business and industry through Jobs and Family Services and the Workforce Investment Act Board in Highland County. Bob is well known in the area and highly regarded by all who have worked with him in this arena and I'm sure will be a valuable addition to the Division.

Jim Buck is heading the search committee for the **Director of the South Campus/Dean of Students Services**, and that committee is moving ahead nicely and should be interviewing five or six candidates over the course of the next several weeks. There appear to be some very strong candidates and we are anxious to get them on campus and have an opportunity to actually talk to them regarding the position.

Statutory TEL

Also included with the Report to the Board is information that was sent out by the Ohio Legislative Services Commission and others relative to the Statutory TEL issue and the potential impact (attachment pages 6, 7 and 8). While it is very early to estimate what that impact will be, it does provide an element of concern given the fact that higher education is often rather far down the pecking order when it comes to funding. If in fact the items that have preceded higher education (such as Medicaid, K 12, Judicial System, and so on) should experience significant increases, there may be little or no funds left for higher education. The good news is that this limit can be overwritten with the approval of two-thirds of a majority in both chambers of the Legislature. It was interesting to hear the former director of the budget at a meeting in Columbus who basically said it appears that Ohio will continue to move incrementally rather than making any strategic decisions relative to the budget. It would be nice to think that higher education would get a 3.5 percent increase each year, but my sense is that is not likely to be the case. Nonetheless, this is the situation we face, and we will work with it to the extent possible and hopefully it will have a positive impact for Ohio.

Year End Report – SSCC Foundation

After the Fayette County event, the College has received all the funding for the Foundation that it will receive in the fiscal year that just ended. We are very pleased to have brought in \$427,585 and hope that we can repeat that sort of growth in the coming years. My congratulations to Doug Seipelt and the entire college community who has helped us to make this rather significant progress. We now have roughly \$2.6 million in the Foundation, the majority of which is a part of the Endowment of the College.

The event in Fayette County was well attended and I am happy to report that Doug Seipelt and I accepted the challenge from two of our soccer players for a game of corn hole. Not having played the game before, we nonetheless were successful in defeating the younger players by a whopping 22 to 15 score. Hurrah for the old guys.

Enrollment

Now that summer school enrollment is now close to being finalized it appears that we are up slightly more than 6 percent in both FTE and headcount. Enrollments for the fall continue to run well ahead of last year but it is important to note that our students are finally beginning to understand that it is critical to enroll early, so the results at this point are certainly less than conclusive. I would also reemphasize the notion that by graduating 358 students this year which followed upon 342 last year, we are losing many of our students who have now completed their work at Southern State. While this is generally a good thing, as noted earlier it also means that we have to replace them in the fall. At this time, applications for the fall continue to run at a record pace as compared to previous years, so we do anticipate no major surprises relative to fall enrollment.

Higher Learning Commission Update

I have received the final report from the Higher Learning Commission which is the same report distributed to the Board in June. On behalf of the institution, I responded positively to the report, and it now goes to a Readers Review for final approval. If we had challenged any of the findings, it would have gone to a different review board in September. We were also asked to complete an evaluation form of the visiting team which five of our staff completed in a very positive manner. After the Reader's review, our ten year continuing accreditation will be final.

Patri-Tots Center

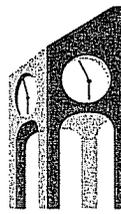
Enclosed with your packet is a year end report from the Patri-Tots Center which outlines the progress made over the past year. The \$42,000 profit reported for the Center in the Treasurer's report is a true final figure for the year. The \$18,000 in salary for the faculty member who assisted in reviewing the curriculum and evaluating the program has been removed from the bottom line. What a great turnaround! Once again congratulations to Nicole Roades, Kathe Chaney, Karee Shaw and their excellent staff.

Corporate and Community Services

Attached is the monthly report from C&CS reporting some of the activities during June (attachment page 9). I would also note that the Truck Driving Academy had another good month with the division now showing a nice profit for the year.

sg

Attachments/Enclosure



Office of the President

June 2006

Dr. Lawrence Dukes
 President
 Southern State Community College
 100 Hobart Drive
 Hillsboro, OH 45133

Dear Dr. Dukes;

CARRY

Eight of your students recently graduated with a bachelor's degree from Franklin University by participating in the Community College Alliance (CCA) program. Southern State Community College has had 67 graduates since joining CCA in September 1998. The Winter 2006 graduates and their degrees are as follows:

Bentley Balke	Business Administration
Melissa Boggs	Digital Communication
Brandon Fawley	Business Administration
Melissa Garland	Healthcare Management
Penny McGinnis	Digital Communication
Leilani Nii	Accounting
Karen Polley	Business Administration
Kathy Wilson	Accounting

Since 1998, the CCA program has enrolled more than 6,989 students. This term alone we had 143 graduates. Working with Southern State Community College continues to be a success and we thank you for your continued support and involvement.

Sincerely,

Paul J. Otte

Paul J. Otte
 President
 Franklin University

THANKS S

cc: Ms. Sherry Sout, VP Academic Affairs

**Community Report
AOC 2006**

ABLE

- 5 counties
- 8 sites
- 13 classes
- Staff – 16 instructional, 2 assessment, 3 support, 1 administrative

	FY-05	FY-06 To Date
STUDENTS		
Enrolled	601	473
Adams	95	81
Brown	92	58
Clinton	109	107
Fayette	95	65
Highland	194	138
Other	16	18
Retention Rate	90.1%	
Female	65.6%	65.0
Born in Ohio	68%	55.5%
Born in US	91.7%	92.3%
Other Countries Represented	19	20
Single Parents	105	79
Households with Children	383	319
Unemployed	35.8%	28.4%
HS Diploma/GED on entry	102	83
Range of Education Completed at Entry	Grade 1 to Bachelors	Grade 1 to Masters
Earned GED	86	41
Enrolled in Post Secondary	58	
Registered to Vote	38	11
Got a Library Card	89	
Passed a Job-Related Test	56	
Got Drivers License	68	
Most referrals – Family/Friends	32.3%	54.1
STAFF		
Professional Development Activities	52	64
Range of ABLE experience	1-20 years	1-21 years

- **Diversity** – 11.2% (05) and 13.1% (06) non-white, compared to 3% of the population (US Census)

GED

- Test is given once a month
- Capacity – 12 testers/month
- Staff – one part-time GED Examiner

	2005	2006 To Date
Number Tested	127	39
Pass Rate	92%	

2006 data is effective 4/06



To: Dr. Dukes, President

From: Nicole Roades, Dean of Student Services

Date: June 22, 2006

Re: P-16 Council Project: Data Summary for Senior Survey

Thank you for the opportunity to assist with this worthwhile project of the P-16 council. As requested, the survey responses have been totaled and the results are attached. A summary of the five schools as well as individual school data is included.

I anticipate that once you and the other council members have the opportunity to review the data, you may want to conduct further analysis. I will keep the survey instruments on hand for further research should you and the council deem it necessary.

Although not requested of me, I have highlighted a few interesting points that I might draw to your attention.

- Male and female respondents are equally represented.
- Similar to the diversity issues we face at the collegiate level; ethnic representation is fairly limited to white Caucasian with minimal representation among other groups.
- The mothers of this survey group have attained a higher level of education than the fathers. Mothers are 2% ahead of fathers in regard to the attainment of two-year, four-year, and advanced degrees.
- Sixty-one percent of the respondents indicated that they plan on going to a two-year or four-year institution following graduation yet only 19% have completed an application for admission, the FAFSA, and the college entrance exam.
- It is slightly alarming that 62 (14%) of students have done nothing to prepare for life after high school. Considering the timing of this survey, this statistic may warrant closer examination. However, although a disturbing statistic, one must also consider the validity of the responses and the effort level put forth on behalf of the students completing the survey.
- In the search for evidence that the presence of the Southern Ohio Center of Excellence impacted responses, I found it most obvious in the fact that the students from Whiteoak had the fewest number of *undecided* students. All other schools had double-digit percentages while Whiteoak only had 5% (3 students) who declared undecided.

Again, thank you for the opportunity to help with this project. I look forward to working on any further analysis relating to the P-16 project.

Summary (Fairfield, Hillsboro, Greenfield, Lynchburg, Whiteoak)

High School Senior Survey
Highland County P-16 Project
June-06

Gender		n=
Male	223	50%
Female	226	50%
	449	

Ethnicity		n=
American Indian	3	1%
Asian	6	1%
Black or African American	3	1%
Hispanic or Latino	6	1%
Native Hawaiian or other Pacific Islander	423	94%
White	4	1%
Bi-Racial or Multi-Racial	4	1%
Other	449	

Highest level of education completed by parents

Mother		n=
High School Diploma or less	230	51%
Some College	76	17%
2-Year Degree	50	11%
4-year Degree	42	9%
Advanced Degree	24	5%
No answer	27	6%
	449	

Father		n=
High School Diploma or less	263	59%
Some College	79	18%
2-Year Degree	31	7%
4-year Degree	31	7%
Advanced Degree	14	3%
No answer	31	7%
	449	

Are you receiving IEP services?

Yes	29	6%
No	407	91%
No Answer	13	3%
	449	

Have you spent all your school years at the school you are graduating from?

Yes	287	64%
No	147	33%
No Answer	15	3%
	449	

Do you have any brothers or sisters that have attended college?

Yes	167	37%
No	237	53%
No Answer	45	10%
	449	

After graduation which of the following do you plan to do?

4-Year College	168	37%
2-Year College	107	24%
Technical College	25	6%
Join the Military	14	3%
Obtain Employment	26	6%
Undecided	58	13%
No answer	1	
Multiple answers	50	11%
	449	

Check the items completed

Application for college admission	291	65%
FAFSA	237	53%
College entrance exam	249	55%
Employment Application	227	51%
Other		
Completed all the steps	109	24%
Completed all three college related steps	87	19%
Completed nothing	62	14%

Statutory TEL

- Political deal – withdraw petitions in exchange for state-only statutory TEL
- Late amendment to S.B. 321 (Tobacco Budget)
- Passed legislature within 48 hours
- Separate bill (HB 312) creates new law to permit original petitioners to withdraw issue from ballot – *Uncharted territory*

Major Provisions of Statutory TEL

- No direct limitations on local governments, exempts Local Government Funds
- Limit applies to state General Revenue Fund spending (GRF) only, starting FY 2008
- Annual limit is the same as constitutional TEL: 3.5% or inflation + population change
- Governor's proposed budget must stay within limit

Two ways to exceed statutory spending limit

- (1) Bill passed in response to the governor's declaration of an emergency – war, disease, “destructive organisms,” or terrorist attack

-- OR --

- (2) Bill passed with 2/3 majority in both chambers

Impact of Statutory TEL

- Legislative Service Commission simulation based on actual appropriations starting in fiscal year 1988
- Findings: \$2.8 billion in cuts to GRF required in FY 2006 to meet spending limit
- Forecast that implementation “...could result in significant reduction of subsidies to local government.”

Source: Ohio Legislative Service Commission, Fiscal Note and Local Impact Statement, Sub. S.B. 321, 126th G.A., As Reported by House Finance and Appropriations.

Statutory TEL – Problems

- “Ratchet” effect? – limit is recalculated every four years based on actual appropriations rather than growth from base year
- One-third of legislators can block bill to exceed limit
- Inflation forecast at beginning of budget process may become outdated
- Constitutional issues

Center for Business and Industry – June 2006

Court House Manor

The 11 computer classes scheduled at the Fayette campus were completed as planned on June 28th. This was one of several classes we had running right up until the end of the month.

DHL

These computer classes provided each of the 20 managers attending this training with a 128 megabyte USB drive with the SSCC logo. Our expectation is that every time they plug it into their computer they will be reminded of where they received the training. Julia Basham taught this class on their site in the evenings, and received "very good" to "great" comments on the feedback/evaluation forms.

Kautex-Textron

Additional meetings have been held with Kautex, which have resulted in plans for the next phase of training. This training includes coaching, communicating, project leadership, problem solving, and change management, and is planned for sometime after July 1. A draft proposal was provided them, which was accepted, pending Targeted Industry Grant funds being released in mid-July.

YUSA

Honda of America supplied a 16 hour Quality Circle seminar as a subcontractor for SSCC. This workshop was conducted by outside consultant Lorie Simpson here at our Central Campus on June 29 and 30, with positive and favorable feedback from the participants. This workshop was another example of our efforts to support and improve the performance of Quality Circle teams in our service area.

Adams County Business Training Center and Appalachian Training in Partnership Grant

The Center has benefited from the addition of Russ Brewer, who is funded in part through the ATIP (Appalachian Training in Partnership) grant. We are pleased that his consulting services to small business are running ahead of expectations. Through mid-June, Russ has provided small business consultation to 8 individuals, as well as assembling a draft of a non-credit small business education curriculum. Russ is also putting together some non-credit open enrollment offerings for the fall at the Business Training Center.

Targeted Industries Training Grants

The Center for Business and Industry was busy through the last day of June providing training for area businesses. The appropriate completion reports were submitted, and plans and proposals for upcoming training in the new fiscal year are being developed. We are checking on the status of the additional \$100,000 in Targeted Industry Training Grant funds specifically for use with Honda suppliers that was to be available to us. It is unknown if Honda's selection of an Indiana site for their factory will affect these funds. This was to be in addition to the standard allocation of approximately \$50,000.

Staffing Note

The month of June brought with it some anticipated staff changes. Our retiring Dean, Nancy Wisecup, was recognized at a reception in her honor on June 28. Her contributions and hard work will be missed. John Joy will be taking her place, effective July 1. John Tallieu will be moving from full time to a part-time contract services arrangement at the end of July. We are pleased to announce that Bob Brown will be taking over as CBI Director July 10, and we are equally pleased that Melody Johnson has agreed to an extension of her services to us in our CBI Business office.

SOUTHERN STATE COMMUNITY COLLEGE

Agenda Item IV.B
Treasurer's Report
June 2006 Financial Report

Board of Trustees
July 12, 2006, Meeting



July 5, 2006

MEMORANDUM TO: Dr. Lawrence Dukes, President
The Board of Trustees

FROM: James Buck, Treasurer

SUBJECT: June 30, 2006 Financial Reports

Please review the accompanying Financial Reports. The College's General Fund Balance increased \$8,993 for the year ending June 30, 2006. This represents a notable improvement over what had previously been anticipated. The consequences of leveling of enrollments were offset by cost controls which resulted in actual expenditures which were almost 1.5% below estimates. The General Fund Balance as of June 30, 2006 is 13.1% of the FY 06 General Fund expenditures. This ratio decreased .5% from FY 05. The General Fund Total Revenue projections were within 0.5% of actual.

The College's technology plan was fully funded again in FY 06 with over \$214,000 of technology equipment having been purchased. New programs, faculty, and expansions have been added this year. Our new year, FY 07, builds on these gains, and provided we experience at least a stable enrollment the College should be well positioned. The anticipated changes in our state funding formula that are scheduled to take effect in FY 08 appear to provide an excellent opportunity for us to maintain our status as one of the lowest cost state institutions in Ohio. There remains some uncertainty regarding the changes in state spending limits that could impact our state funding. If you have any questions, please let me know.

Thank you.

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 1 OF 6
 COMPARATIVE BUDGET REPORT
 TWELVE MONTHS ENDED JUNE 30, 2006 (unaudited)

	FISCAL 06		FISCAL 05			
REVENUE	ANNUAL BUDGET	06/30/06 Y-T-D	% OF BUDGET	06/30/05 Y-T-D	ANNUAL CHANGE	ANNUAL % CHG
STATE SUBSIDY	4,592,894	4,594,992	100.0%	4,498,658	96,334	2.1%
STUDENT FEES	6,328,861	6,219,125	98.3%	6,059,166	159,959	2.6%
GRANTS & CONTRACTS	834,427	809,034	97.0%	832,143	(23,109)	-2.8%
OTHER INCOME	130,000	205,011	157.7%	88,111	116,900	132.7%
TOTAL REVENUE	11,886,182	11,828,162	99.5%	11,478,078	350,084	3.1%
EXPENDITURES						
INSTRUCTIONAL	5,839,041	5,832,010	99.9%	5,367,253	464,757	8.7%
RESEARCH	2,650	379	14.3%	43	336	781.4%
COMMUNITY SERVICE	16,516	23,978	145.2%	21,385	2,593	12.1%
ACADEMIC SUPPORT	1,612,103	1,543,597	95.8%	1,501,651	41,946	2.8%
STUDENT SERVICES	1,412,234	1,352,648	95.8%	1,330,305	22,343	1.7%
INSTITUTIONAL SUPPORT	1,431,373	1,370,923	95.8%	1,361,055	9,868	0.7%
PLANT OPERATIONS	1,382,265	1,345,055	97.3%	1,291,928	53,127	4.1%
SCHOLARSHIPS	290,000	350,579	120.9%	341,640	8,939	2.6%
TOTAL EXPENDITURES	11,986,182	11,819,169	98.6%	11,215,260	603,909	5.4%
ANNUAL SURPLUS/(DEFICIT)	(100,000)	8,993		262,818	(253,825)	-96.6%
AUXILIARY TRANSFER	100,000	-		-	-	
SURPLUS/(DEFICIT)	-	8,993		262,818	(253,825)	-96.6%

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 2 OF 6
 CONSOLIDATED FUND BALANCE SHEETS
 AS OF JUNE 30, 2006 (unaudited)

ASSETS	GENERAL FUND	AUXILIARY FUND	RESTRICTED FUND	LOAN FUND	ENDOWMENT FUND	PLANT FUND	AGENCY FUND	TOTAL FUNDS
CASH AND INVESTMENTS	1,300,649	474,389	1,089,834	9,916		763,198	35,141	3,673,127
ACCTS. RECEIVABLE-STUDENTS(NET)	2,075,983							2,075,983
ACCTS. RECEIVABLE - OTHER	597,968	70,098	242,776					910,842
NOTES RECEIVABLE				7,780				7,780
INVENTORIES	8,606	181,724						190,330
DUE FROM OTHER FUNDS								0
PREPAID EXPENSES	20,933					704,922		20,933
EQUIPMENT						16,996,217		16,996,217
BUILDINGS AND IMPROVEMENTS								
OTHER ASSETS					12,318			12,318
PREPAID EXPENSES								0
TOTAL ASSETS	4,004,139	726,211	1,332,610	17,696	12,318	18,464,337	35,141	24,592,452
LIABILITIES AND FUND BALANCES								
ACCOUNTS PAYABLE	(19,879)		121					(19,758)
SALES TAX PAYABLE		7,237						7,237
REFUNDS PAYABLE								0
PAYROLL TAXES AND WITHHOLDINGS	(191)							(191)
ACCRUED PAYROLL	406,181							406,181
ACCRUED EXPENSES								0
DEFERRED REVENUE	1,655,899		274,475					1,930,374
OTHER LIABILITIES	333	(5)				2,848,650		2,848,978
DEFERRED COMPENSATION	413,383							413,383
NET INVESTMENT IN PLANT						15,615,687		15,615,687
FUND BALANCE/HELD IN CUSTODY	1,548,413	718,979	1,058,014	17,696	12,318		35,141	3,390,561
TOTAL LIAB. AND FUND BALANCES	4,004,139	726,211	1,332,610	17,696	12,318	18,464,337	35,141	24,592,452

SOUTHERN STATE COMMUNITY COLLEGE
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 3 OF 6
STATEMENT OF CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES
FOR THE PERIOD ENDED JUNE 30, 2006 (unaudited)

	UNRESTRICTED		RESTRICTED		
	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	UNRESTRICTED TOTAL	EDUCATIONAL AND GENERAL	TOTAL CURRENT FUNDS
REVENUES					
TUITION, FEES, STUDENT CHARGES	6,219,125		6,219,125	0	6,219,125
STATE APPROPRIATION	4,594,992		4,594,992	0	4,594,992
FEDERAL GRANTS AND CONTRACTS	0		0	7,023,260	7,023,260
STATE GRANTS AND CONTRACTS	809,034		809,034	1,840,238	2,649,272
LOCAL GRANTS AND CONTRACTS	0		0	306,863	306,863
PRIVATE GIFTS, GRANTS & CONTRACTS			0	388,249	388,249
SALES AND SERVICES		3,344,352	3,344,352	0	3,344,352
OTHER SOURCES	205,011		205,011	0	205,011
TOTAL EDUCA./GEN. REVENUE	11,828,162	3,344,352	15,172,514	9,558,610	24,731,124
EXPENDITURES AND MANDATORY TRANSFERS					
EDUCATIONAL AND GENERAL	5,756,732		5,756,732	84,831	5,841,563
INSTRUCTIONAL	379		379	0	379
SEPARATELY BUDGETED RESEARCH				1,543,297	1,567,275
PUBLIC SERVICE	23,978		23,978	65,000	1,608,597
ACADEMIC SUPPORT	1,543,597		1,543,597	228,205	1,204,463
STUDENT SERVICES	976,258		976,258	0	1,370,923
INSTITUTIONAL SUPPORT	1,370,923		1,370,923	0	1,345,055
OPERATION/MAINTENANCE OF PLANT	1,345,055		1,345,055	7,840,385	8,190,964
SCHOLARSHIPS AND FELLOWSHIPS	350,579		350,579		
TOTAL EDUCA./GEN. EXPENDITURES	11,367,501	0	11,367,501	9,761,718	21,129,219
AUXILIARY ENTERPRISES		2,978,566	2,978,566	0	2,978,566
TRANSFERS	451,668	742,690	1,194,358	(968,554)	225,804
TOTAL EXPENDITURES/TRANSFERS	11,819,169	3,721,256	15,540,425	8,793,164	24,333,589
NET INCREASE IN FUND BALANCES	8,993	(376,904)	(367,911)	765,446	397,535

SOUTHERN STATE COMMUNITY COLLEGE
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 4 OF 6
AUXILIARY OPERATIONS
FOR TWELVE MONTHS ENDED JUNE 30, 2006 (unaudited)

	BOOKSTORE	DAYCARE	CCS	CONT. ED	TOTAL
REVENUE	1,532,619	340,240	1,461,462	29,062	3,363,383
DISCOUNTS	362	0	(19,393)	0	(19,031)
COST OF SALES	1,116,518	31,557	749,011	20,283	1,917,369
GROSS MARGIN	416,463	308,683	693,058	8,779	1,426,983
ADMINISTRATIVE & GENERAL EXPENSES					
ADMINISTRATIVE SALARIES	44,793	39,570	69,694	4,026	158,083
SUPPORT STAFF SALARIES	24,626				24,626
PART-TIME SUPPORT STAFF SALARIES	543	159,552			160,095
FRINGE BENEFITS ALLOCATED	22,929	51,962	165,098		239,989
OFFICE SUPPLIES	405	1,243	10,195	120	11,963
PRINTING SUP./PHOTOCOPYING	196	2,434	2,064	790	5,484
TRAVEL-CONFERENCE REIMBURSEMENT			3,737		3,737
TRAVEL-MILEAGE REIMBURSEMENT	453	1,085	6,120	93	7,751
SPECIAL EVENTS				74	74
ADVERTISING		587	45,710		46,297
TELEPHONE	7,560	5,219	21,921		34,700
DUES & SUBSCRIPTIONS				680	680
POSTAGE	19,815	418	1,491	1,259	22,983
COMPUTER SERVICES				0	0
STAFF DEVELOPMENT		132			132
OTHER PROFESSIONAL FEES			140,344	550	140,894
EQUIPMENT GREATER THAN \$50	4	3,675	200,030		203,709
TOTAL ADMIN. AND GENERAL EXPENSES	121,324	265,877	666,404	7,592	1,061,197
SURPLUS/(DEFICIT)	295,139	42,806	26,654	1,187	365,786

SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 5 OF 6
 BID ITEMS AND EXPENDITURES OVER \$5,000
 JUNE 2006

CHECK DATE	VENDOR	CHECK NO.	CHECK AMOUNT	DESCRIPTION
JUNE 7	AMERICAN ELECTRIC POWER	130670	\$9,334.89	UTILITIES
JUNE 7	CROSWELL BUS LINES INC	130684	\$5,399.38	STUDENT TRAVEL
JUNE 7	GLOCKNER	130696	\$5,105.58	EQUIPMENT REPAIR
JUNE 7	MARSH AFFINITY GROUP SERVICES	130710	\$7,094.00	NURSING INSURANCE
JUNE 7	PIKE NATURAL GAS	130719	\$6,499.56	UTILITIES
JUNE 8	GLOBAL GOVERNMENT/EDUCATION SOLUTIONS	130767	\$22,130.26	COMPUTER EQUIPMENT
JUNE 8	TIMES-GAZETTE/BROWN PUBLISHING	130793	\$12,342.45	2006 FALL SCHEDULES
JUNE 16	AMERICAN ELECTRIC POWER	130882	\$14,499.26	UTILITIES
JUNE 16	CLARA I BROWN INTERIORS INC	130890	\$5,710.72	TDA FURNITURE
JUNE 16	MIAMI TRACE LOCAL SCHOOL DISTRICT	130909	\$12,405.93	EQUIPMENT/PROF SERVICE
JUNE 16	MID-AMERICAN CLEANING CONTRACTORS INC	130910	\$18,932.48	PROFESSIONAL SERVICES
JUNE 16	MODERN LEASING	130912	\$6,287.58	EQUIPMENT RENTAL
JUNE 16	WARREN COUNTY CAREER CENTER	130925	\$9,937.50	RENTAL
JUNE 22	MCGRAW HILL INC	130973	\$15,265.86	INVENTORY
JUNE 22	NATIONAL BANK & TRUST CO	130976	\$5,000.00	TEST FEES
JUNE 22	VON HOLTZBRINCK PUBLISHING	131003	\$5,926.03	INVENTORY
JUNE 26	HIGHLAND DISTRICT HOSPITAL	131033	\$8,000.00	EQUIPMENT
JUNE 26	RITTENHOUSE BOOK DISTRIBUTORS	131065	\$10,250.80	INVENTORY
JUNE 29	CURLISS PRINTING	131126	\$9,600.00	PUBLICATION
JUNE 30	MEDICAL EDUCATION TECHNOLOGIES INC	131189	\$296,571.00	EQUIPMENT

TOTAL \$486,293.28
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SOUTHERN STATE COMMUNITY COLLEGE
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 6 OF 6
 DONATIONS JUNE 2006

RECEIPT DATE	DONOR	CHECK AMOUNT	DESCRIPTION
JUNE 19	THE GREATER CIN FOUNDATION	\$500.00	SCHOLARSHIP
JUNE 19	NATIONAL BANK & TRUST	\$75.00	ABLE RECOGNITION
JUNE 20	DENTON MEADE	\$100.00	ABLE RECOGNITION
JUNE 26	JAMES EVILSIZER	\$500.00	SCHOLARSHIP
JUNE 26	GREATER CINCY FOUNDATION	\$500.00	SCHOLARSHIP
TOTAL			\$1,675.00

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 FINANCIAL REPORT
 PERIOD ENDING JUNE 30, 2006 (unaudited)

FUNDS	CONTRIBUTIONS	INVESTMENT RETURN	TRANSFER TO SSCC	BEGINNING FUND BALANCE	CURRENT FUND BALANCE
PERMANENTLY RESTRICTED:					
Col.Pommet Scholarship Fund	1,350	560	(500)	17,103	18,513
Fifth Third Bank Fund		2,125		27,525	29,650
Hudson Fund	3,094	3,039	(1,000)	40,422	45,555
Igo Fund	169	409	(500)	11,049	11,127
Jacobson Fund	500	372	(500)	10,521	10,893
Ladrach Fund	300	355	(500)	9,469	9,624
General Contribution Fund		13,186	(20,000)	206,344	199,530
Beck Fund		144		6,095	6,239
Hollie Nursing Scholarship Fund	500	199	(1,001)	10,440	10,138
Barthel Art Scholarship Fund		407		11,442	11,849
Daniels Fund	25	472	(500)	13,051	13,048
Stephen Bernet Scholarship Fund		436	(500)	13,643	13,579
Gene Worthington BCRW Fund	300	890	(250)	26,123	27,063
Douglas & Susan Seipelt Fund	5,898	663	(1,500)	28,267	33,348
Highland County Fund	35,000	6,136	(4,084)	125,687	162,739
Bagshaw Enterprises KFC Fund		245	(500)	6,514	6,259
Paul Neff Memorial Fund		1,268	(500)	22,719	23,487
Fender Scholarship Fund	6,300	807	(1,000)	14,458	20,565
Elmer & Helen Reed Fund	6,620	45,457	(296,571)	1,565,430	1,320,936
Joyce Fender Family Scholarship Fund	8,900	354	4,500		13,754
Pence Peiron Arts	139,675	4,826			144,501
YouCan Fund	74,308	1,902	20,000		96,210
Elks Club Scholarship Fund		434	22,132		22,566
Dylan Philip Wilson Memorial Fund	10,793	130	2,500		13,423
Storer Endowment	5,000	25			5,025
Brett Wightman Memorial Scholarship Fi	2,278	6			2,284
SUBTOTAL	301,010	84,667	(280,274)	2,166,302	2,271,905
TEMPORARILY RESTRICTED:					
Appalachian Gateway Fund	150	92	(150)	3,137	3,229
Fayette Co. Schol. Fund	15,000	551	(6,187)	21,146	30,510
Performing Arts Fund		4		129	133
Weaslec Fund	5,000	262	(3,667)	6,672	8,267
Hillsboro Ford Warner Fund	5,773	225	(814)	3,712	8,896
Cassner Foundation Fund	18,000	460	(6,000)	12,458	24,918
Palriol Center Capital Improvement	5,850	134		1,023	7,007
Dare WCH Schol	1,230	23	480		1,733
Leadership Highland Schol. Fund	4,665	80			4,745
Betty Chandler Hospice of Hope	9,000				9,000
SUBTOTAL	64,668	1,631	(16,336)	48,277	98,438
UNRESTRICTED					
General Contribution Fund	(36,306)	1,679	22,826	41,125	29,324
SUBTOTAL	(36,306)	1,679	22,826	41,125	29,324
GRAND TOTAL	329,372	88,377	(273,786)	2,255,704	2,399,667

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION
 BALANCE SHEET
 AS OF JUNE 30, 2006 (unaudited)

ASSETS

Cash in Bank	1,637,755
Investments	
Cost Basis	653,008
Unrealized Gain	73,604
Market Value of Investments	726,612
Pledges Receivable	35,300
Other Assets	
Total Assets	<u>2,399,667</u>

LIABILITIES AND NET ASSETS

LIABILITIES	
Other Liabilities	-
Total Liabilities	<u>-</u>
NET ASSETS	
Unrestricted	29,324
Temporarily Restricted	98,438
Permanently Restricted	2,271,905
Total Net Assets	<u>2,399,667</u>
Total Liabilities and Net Assets	<u>2,399,667</u>