

**AGENDA ITEM III  
February 13, 2008 MINUTES**

for the

**Board of Trustees  
April 9, 2008, Meeting**

**SOUTHERN STATE COMMUNITY COLLEGE  
MINUTES OF THE MEETING  
OF THE BOARD OF TRUSTEES  
February 13, 2008**

The regular monthly meeting of the Southern State Community College Board of Trustees was held in Room 115 in the Training Resource Center on the Central Campus of Southern State Community College on Wednesday, February 13, 2008.

**Call to Order and Roll Call**

At 6:00 p.m., Chairman Hall called the meeting to order. Roll Call was as follows:

**Present:**

Ms. Kay Ayres  
Ms. Patricia Griffiths  
Mr. Paul Hall, Chair  
Mr. Willis Herdman  
Mr. Ernest McFarland  
Mr. Dan Mongold  
Mr. Rory Ryan  
Mr. Ralph Shell  
Mr. James Ward, Vice Chair

**Absent:**

None

**Approval of Agenda**

Trustee Herdman moved and Trustee Ward seconded that the Agenda be approved with one correction: move Agenda Item III, Passing of the Gavel, to be addressed after Agenda Item IX, Report of Nominating Committee/Election of Vice Chair. All were in favor.

08.00

**Approval of Minutes**

The Minutes of the November 14, December 3, 10 and 18, 2007, were reviewed and two corrections were made to the November 14 Minutes as follows:

1. Roll Call Vote for Regular Session (07.72) should not name Trustee McFarland.
2. Time of Adjournment (07.75) should say 8:24 p.m.

Trustee Ayres moved and Trustee McFarland seconded that the Minutes be approved as corrected. Roll Call Vote was as follows:

**YES, Minutes:**

Ms. Ayres  
Ms. Griffiths  
Mr. Hall  
Mr. Herdman  
Mr. McFarland  
Mr. Mongold  
Mr. Ryan  
Mr. Ward

**Abstain:**

Mr. Shell

08.01

## Monitoring Confirmation

*President's Report.* (Attachment A). The President also reported:

- PN Pinning Ceremony will be held March 21.
- OACC's One Voice Legislative Summit will be held on March 12, which conflicts with the March Board Meeting.
- OACC has contacted the College relative to the Board's OACC Delegate and Alternate. Currently Trustee Ward serves as OACC Delegate and Trustee Ayres serves as OACC Alternate. Trustees seemed to be in agreement to keep the current Delegate and Alternate.
- College Goal Sunday was held recently with 94 in attendance compared to 31 last year. Out of those people, the majority said Southern State was their school of choice.
- Funding for the Dual Credit program is continuing. President Stout reminded the Board this is the program Dr. Don Storer reported on recently. This year three of the high school teachers that were in the workshop last year are going to Mt. Vernon and will help train new faculty that are coming aboard.

*Report from the Vice President of Business and Finance.* (Attachment B). The Treasurer responded to questions from the Chairman.

Trustee Griffiths moved and Trustee Mongold seconded that the President's Report and the Report from the Vice President of Business and Finance be accepted. Roll Call Vote was as follows:

YES, President's and VP of Business and Finance Reports:

Ms. Ayres  
Ms. Griffiths  
Mr. Hall  
Mr. Herdman  
Mr. McFarland  
Mr. Mongold  
Mr. Ryan  
Mr. Shell  
Mr. Ward

08.02

## Revised Budget

Trustee Ward moved and Trustee Herdman seconded that the General Fund Mid-year Revised Budget for Fiscal Year 2007- 2008 be approved (Attachment C). Roll Call Vote was as follows:

YES, 2007-2008 Revised Budget:

Ms. Ayres  
Ms. Griffiths  
Mr. Hall  
Mr. Herdman  
Mr. McFarland  
Mr. Mongold  
Mr. Ryan  
Mr. Shell  
Mr. Ward

08.03

**Report of Finance Committee/Fayette Campus Project Bids and  
Capital Financing Proposal**

As he had shared with the Finance Committee earlier on this day, the Treasurer reported the bids received for the Fayette Campus Project came in over budget and stated the Project needs to be rebid. He distributed a budget update on the Project (Attachment D) as well as a recap of the responses received for financing a portion of the Project (Attachment E). The Treasurer directed the Board's attention to architectural drawings of Project and described the changes that would be made.

Finance Committee Chair Shell moved and Trustee Ayres seconded that the following Resolution be approved:

WHEREAS, the bids received for the College's Fayette Campus  
Addition and Renovation Project exceeded the estimate by more than 10%; and

WHEREAS, the College is not permitted to accept bids that exceed that  
limit;

BE IT HEREBY RESOLVED THAT, the College rejects all bids  
received for the Fayette Campus Project and authorizes a rebidding of the project  
with moderate modifications aimed at reducing the total cost.

Roll Call Vote was as follows:

**YES, Reject all Bids and Rebid Fayette Project:**

Ms. Ayres  
Ms. Griffiths  
Mr. Hall  
Mr. Herdman  
Mr. McFarland  
Mr. Mongold  
Mr. Ryan  
Mr. Shell  
Mr. Ward

08.04

Finance Committee Chair Shell moved and Trustee Mongold seconded that the following Resolution be approved:

WHEREAS, the College has received financing proposals for a portion  
of the funding for the Fayette Campus Addition and Renovation Project, to be  
repaid from capital funds received from the State of Ohio, and

WHEREAS, several proposals were received with various rates of interest, repayment and security terms.

BE IT HEREBY RESOLVED THAT, the proposal received from Merchants National Bank be accepted with the terms of \$2.5 million repaid over 20 years at a fixed rate of 4.85%, requiring no pledge of receipts or compensating balances.

Roll call vote was as follows:

**YES, Approve Financing Proposal from Merchants National Bank:**

Ms. Ayres  
Ms. Griffiths  
Mr. Hall  
Mr. Herdman  
Mr. McFarland  
Mr. Mongold  
Mr. Ryan  
Mr. Shell  
Mr. Ward

08.05

#### County Rotation

Trustee McFarland explained the background of the county rotation of trustees and shared the attached rotation chart from 1996 through 2021 (Attachment F). Trustee Ward moved and Trustee Herdman seconded that the Rotation Chart be included in the Board of Trustees Policy Manual as well as the following policy:

When a vacancy occurs before a particular term ends, that vacancy should be filled and not rotated to the next county until that particular six-year term has ended.

Roll Call Vote was as follows:

**YES, County Rotation:**

Ms. Ayres  
Ms. Griffiths  
Mr. Hall  
Mr. Herdman  
Mr. McFarland  
Mr. Mongold  
Mr. Ryan  
Mr. Shell  
Mr. Ward

08.06

### Status of Board Policy Manual – Trustees Mongold and Shell

Trustee Shell reported he and Trustee Mongold have updated the Board Policy Manual and sent it to the Attorney General's office for review. They provided copies of the draft to each Trustee and asked them to review it and note any additions or corrections. After the Attorney General's office responds, the final product will be presented to the Board of Trustees for approval.

### Report of Nominating Committee/Election of Vice Chair and Chair

On behalf of the Nominating Committee, Committee Chair Ayres moved and Trustee Herdman seconded that Trustee Ward serve as the Chairman and that Trustee Shell serve as Vice Chairman of the Southern State Community College Board of Trustees for 2008 and 2009. All were in favor.

08.07

### Recommendation of Faculty Emeritus Status for George Carver

At the recommendation of the Faculty Senate, President Stout presented to the Board of Trustees George Carver for Faculty Emeritus status. Trustee Ayres moved and Trustee Ward seconded that George Carver be given the status of Faculty Emeritus at Southern State Community College.

08.08

### Consideration of Policy and Procedure Manual Updates

Upon the request from the Vice President of Academic Affairs and the recommendation of the President, Trustee McFarland moved and Trustee Ward seconded that the Policy and Procedure Manual, Appendix F, Section B, be replaced with the following:

#### ADVANCED STANDING HIGH SCHOOL

Southern State Community College will acknowledge successful completion of approved programs at area high schools by awarding college credit through the College's advanced standing program. Such advanced standing will count toward an appropriate degree at Southern State. To assure that students are able to take advantage of their previous education and related experience in order to enter Southern State Community College at an advanced level, Southern State will work with the High Schools to agree upon which courses are applicable and appropriate. Southern State faculty members will visit their counterpart instructors at the high schools to agree upon which courses are applicable and to review curriculum. Southern State faculty and staff will identify and determine courses or combination of courses in which the objectives are equivalent to those at Southern State.

The high school's office will recommend to Southern State, students who have successfully completed approved courses. Southern State Community College's application for advanced standing will document the high school's recommendation.

*Articulation Agreements.* Articulation agreements are between SSCC and other colleges, organizations, high schools, consortiums, etc. The actual awarding of credit does not occur until a specific student requests credit and submits appropriate documentation based on the approved agreement. The credit would then be transcribed as stated above depending on the type of credit to be awarded.

Roll Call Vote was as follows:

**YES, Updated Policy and Procedure Manual:**

Ms. Ayres  
Ms. Griffiths  
Mr. Hall  
Mr. Herdman  
Mr. McFarland  
Mr. Mongold  
Mr. Ryan  
Mr. Shell  
Mr. Ward

08.09

#### Faculty Presentation

On behalf of the SSCC Faculty, Associate Professor Bill Horne talked to the Board about faculty needs and provided a handout.

#### Executive Session: Compensation/Employment of Public Employees

At 7:11 p.m., Trustee Herdman moved and Trustee Griffiths seconded that the Board go into Executive Session after a ten minute recess. Roll Call Vote was as follows:

**YES, Executive Session:**

Ms. Ayres  
Ms. Griffiths  
Mr. Hall  
Mr. Herdman  
Mr. McFarland  
Mr. Mongold  
Mr. Ryan  
Mr. Shell  
Mr. Ward

09.10

### Regular Session

At 7:44 p.m., Trustee Shell moved and Trustee Ryan seconded that the Board come out of Executive Session. Roll Call Vote was as follows:

#### YES, Regular Session:

Ms. Ayres  
Ms. Griffiths  
Mr. Hall  
Mr. Herdman  
Mr. McFarland  
Mr. Mongold  
Mr. Ryan  
Mr. Shell  
Mr. Ward

09.11

### Next Meeting

Due to the conflict with the Ohio Association of Community College Legislative Summit, the Board will not meet in March.

09.12

### Passing of the Gavel

Before passing the gavel, Chairman Hall expressed appreciation to the Trustees for their support, thanked the secretary and stated he has confidence in the leadership of Chairman Ward and President Stout and that the College is positioned well for the Governor's goals. He passed the gavel to Chairman Ward.

### Adjournment

At 7:48 p.m., Trustee Shell moved and Trustee Mongold seconded that the meeting be adjourned. All were in favor.

09.13

NOTE: Copies and/or originals of all documents referenced throughout the Minutes are on file (BOARD OF TRUSTEES•February 13, 2008•meeting) in the President's Office unless otherwise noted. The meeting was audio taped as well.

Respectfully submitted



Stevetta Grooms

#### Attachments:

- A. President's Report
- B. Vice President of Business and Finance Report
- C. 2007-2008 General Fund Mid-year Revised Budget
- D. Budget Update on the Fayette Project
- E. Recap of Responses for Financing Fayette Project
- F. Trustee County Rotation Chart from 1996 – 2021

SOUTHERN STATE COMMUNITY COLLEGE

AGENDA ITEM V.A  
PRESIDENT'S REPORT  
February 2008

for the

Board of Trustees  
February 13, 2008, Meeting



## Memorandum

To: SSCC Board of Trustees  
From: Sherry Stout, President  
Date: February 8, 2008  
Subject: President's Report for the February 13, 2008, Board Meeting

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### Information on the Respiratory Care Program

I am pleased to inform you that eleven students graduated from the Respiratory Care program on December 1. This is the first graduating class with the eleven graduates representing five counties: Adams, Brown, Fayette, Highland and Ross. Nine of the eleven graduates attempted their Certified Respiratory Examination and all nine passed the exam on their first attempt with the remaining two scheduled to take the exam soon. Chyane Collins directs the program and has done an outstanding job writing the syllabi, setting up clinical sites, securing equipment and supplies, teaching courses and numerous other responsibilities related to starting a new program.

### First Gateway Graduate

On December 18, the first graduate of the Gateway to Success Program received his high school diploma and a scholarship for his first class at Southern State. Attached is an overview of the program, which is a collaborative between Great Oaks and Southern State to address the needs of high school dropouts between the ages of 18 and 21 who desire to obtain their high school diploma.

### OACC Brochure

Attached is OACC's recent promotional brochure, which provides an overview of our state community college system. The following chart compares SSCC to the state average for part-time students and students over the age of 24. Data was not available at the time of publication for first generation students and income less than \$50,000, but I suspect both would be higher than the state average.

	Ohio	SSCC
First Generation	64%	not available
Income	59%	not available
Part Time	57%	45%
Over the Age of 24	47%	43%

## Winter Quarter Enrollment

At this point, enrollment for winter quarter is down slightly from last winter quarter with headcount 2.5 percent less and FTE 1.1 percent less. Winter headcount is 2223 and FTE is 1606.73.

## IPEDS Feedback Report

The National Center for Education Statistics provides an annual report comparing Southern State to similar institutions in the nation on a variety of variables. Data provided in the report was collected during the 2006-07 IPEDS collection cycle. The report is attached for your review.

## Special Report from Academic Affairs

Under separate cover, you will find a report from our Academic Affairs department. The report provides a more in depth look at the academic area than what is usually reported and highlights some of the exciting things occurring at the College such as:

- Renewal and development of high school articulation agreements,
- Upgrades to the campus facilities with fiber optic networking, and
- Development of an Associate Degree Nursing Transition program that has been accepted by the Ohio Board of Nursing and is awaiting Board of Regents' approval.

I plan to provide an in-depth report for one college department in each month's report.

## Survey of SSCC Students Media and Lifestyle Preferences

*From Annie Rankin*

Beginning February 15, Southern State Community College students will be invited via email to voluntarily participate in a survey that asks them questions about their media preferences and what they like to do with their time. Questions like "what is your favorite radio station," "what information do you look for in the newspaper," and "how often do you go to a coffee house/shop," are included in the survey. As you know, these types of questions can provide critical information for marketing our college and our programs in a more cost-effective manner. And, they can help target recruitment efforts for academic programs.

The more students who participate, the better information we'll receive. The survey is voluntary, anonymous, and takes between 25-30 minutes, depending upon internet connectivity and the participant's computer skills. At the end of the survey, students can enter a drawing to win an iPod; to do this, they will be directed to a different web site for the drawing. Should students have questions about the survey, please direct them to the Communications Office.

This is a great opportunity to gather some very helpful information from our students that will assist with future planning and more effective marketing for Southern State Community College.

## The University System of Ohio

Attached is the latest draft of the state's higher education strategic plan including dashboard indicators, accountability measures and key action steps. The final plan is scheduled to be released by March 31.

### Employer Satisfaction and Placement Reports

Enclosed with this mailing are two reports issued by Jessica Wise on technical career education and employer satisfaction with career program graduates. Both reports are used by the College for program assessment and institutional planning. Overall, employer satisfaction with Southern State graduates and the education provided remains high.

### Foundation Update

The annual Foundation Dinner was held on December 6. The turnout was good with 130 people in attendance, and we brought in \$2900 from an art auction. Doug Seipelt was recognized at the event to acknowledge his retirement from SSCC and his contributions to the Foundation. To date, the Foundation has received \$112,546 for the current fiscal year.

### Online GED

SSCC's Adult Basic and Literacy Education program now offers a free online program called The ABLE D.E.A.L. (Distance Education for Adult Learners). With the program, adults may study online for the GED test and/or refresh their skills for entrance tests for potential jobs or for college with the instructed-guided curriculum. Online materials are available 24 hours a day, seven days a week offering adult students a flexible schedule.

### Leadership Highland and Southern State Address Leadership Development Together

Southern State Community College has recently partnered with a local leadership development program, Leadership Highland, to work collaboratively on delivering high quality leadership training to established and aspiring leaders in Highland County. Leadership Highland has been in existence since 1991 and has hundreds of alumni. The program has prided itself on its unique ability to couple leadership development training and specific community interest topics. Partnering with Southern State will allow the group to expand on their proven success while adding a more defined and structured leadership curriculum. Through cooperation between Southern State's Corporate and Community Services Division and Academic Affairs, the leadership institute will be positioned to offer continuing education credit with a seamless pathway toward academic credit. This collaboration is a specific example of how Southern State is able to maximize learning opportunities, and this partnership speaks directly to one of the College's strategic objectives which challenges the College to explore ways to unify academic, workforce development, and continuing education coursework. The College is hopeful that this partnership may become a model that holds appeal to other local leadership programs.

## New Student Orientations

Ten *New Student Orientations* were held for winter quarter. A total of 83 students attended resulting in 79 registrations for credit classes and one referral to the Adult Opportunity Program.

## Post Secondary Information Nights

To date, Lisa Copas, Enrollment Coordinator, has been invited to present at 13 high school Post Secondary Information Programs.

### *Adams County*

North Adams-2.4.08

Manchester-2.20.08

West Union-2.26.08

Peebles-2.28.08

### *Brown County*

Eastern Brown-1.23.08

Western Brown-2.6.08

Georgetown-2.12.08

Ripley-2.19.08

### *Clinton County*

East Clinton-2.11.08

Blanchester-2.25.08

### *Fayette County*

Washington Court House-2.21.08

### *Highland County*

Fairfield-2.13.08

Whiteoak-2.27.08

## Facility Use

Attached is a report that represents the 2007 activities held in the Patriot Center. A total of 45,959 people (duplicated) attended a function in the Center over the course of the year. Beyond the primary functions of SSCC athletic events, the Center is used for a variety of functions including graduation, meetings, community events, college social functions, job fairs and area high school basketball games.

I thought the Board would be interested in reading the attached notes from the Southern Ohio Educational Service Center and the Highland County Chamber of Commerce that I received in appreciation for the use of our facilities.

## ABLE State Transition Team

Karyn Evans has been selected by the Ohio Board of Regents to serve on the advisory committee for the transition of ABLE and AWE to the Ohio Board of Regents. Previously, ABLE and AWE reported to the Ohio Department of Education.

## State Budget Shortfall

Chancellor Fingerhut held a conference call for all community college presidents to announce that state officials are projecting a budget shortfall by the end of June 2009. The shortfall may range between \$733 million and nearly \$1.9 billion depending on how the economy performs. Fortunately, higher education has been exempt from any budget reductions.

## OACC New Executive Director

Dr. Ronald Abrams has been named as the new executive director for the Ohio Association of Community Colleges. Dr. Abrams joins the OACC after serving as President and CEO of North Central State College since 1997. A copy of the press release that was sent out is attached to this report.

## REACH

REACH, Resources Effectively Advocating Community Help, is a newly formed student group at the College that meets at the Wilmington Public Library. SSCC Instructor Charles Gorman advises the student group that assists with various needs in the community as well as the SSCC student body. The group has raised funds for local charities and events in Clinton County.

## National Paragon Award

The College has won its second national award from the National Council for Marketing and Public Relations. The Novelty Advertising category has won either a gold, silver or bronze award which will be announced after March 11. Annie Rankin and Elizabeth Burkard are to be commended for their excellent work.

## Corporate and Community Services

Attached to this report are the November, December and January reports from Corporate and Community Services and the Center for Business and Industry.

As John Joy included in his December report, participants using the Fayette Works One Stop have nearly tripled since 2002. To date, 6,241 individuals have used the services provided at the Fayette Campus. Services include career, personality and skills testing, on site interviews with temp agencies as well as local companies; they partner with ODJFS to provide reemployment training and benefit information sessions; assist companies with layoffs or closings; work with the youth program and local service agencies such as the county Job and Family Services, Homeless Shelters, Rehabilitation Service Commission and Mature Services as well as SSCC students.

## SSCC Basketball

The most recent ranking for Men's Division I based on the United States Collegiate Athletic Association (USCAA) coaches polls placed SSCC's Men's Team at number eight out of 19 teams. The Women's Team ranked 40 out of 43.

Tevonn Jones, a guard from Southern State, was named the Men's Division I Basketball player of the week. Tevonn averaged 17.3 points per game, had a total of 26 rebounds, three assists and four steals.

Congratulations to our teams and coaches.

## Fayette Campus Bids

Bids came in 13% higher than budget from general contractors for the Fayette Campus construction project. Steed Hammond, and Paul are reviewing the design for possible cost savings and talking with contractors for input. Endeavor Construction from Cincinnati came in with the lowest bid at \$2,890,000. Bids for HVAC, electric, plumbing and fire protection came in under budget.

## Medical Assisting Update

*From Carry DeAtley*

The October 2007 CMA exam had SSCC students performing above the National average in all three categories of general, administrative and clinical. Two students scored in the 99% rank on the overall test score and an additional two students scored in the 89% rank nationwide.

The Medical Assisting program is looking into SkillsUSA nationwide competition. The 2007 SkillsUSA competition had more than 5,000 contestants participate in 87 skills categories. This is an event that could benefit students by not only being able to put it on their resumes but also build confidence and self-esteem.

The program has had several calls from healthcare facilities with requests for student externship opportunities. The instructors have even had calls at home with these requests. Even with our high volume of practicum students, we still did not have enough students to meet their requests. However, we do have another large first clinical group in four different hospitals. This is the first time the Medical Assisting program has had so many students located at four different facilities. Fayette County Hospital has taken their first clinical group.

## 2008 Graduation

Graduation for 2008 is scheduled for Friday, June 13. Please let me know if you have any ideas on a possible commencement speaker.

## Upcoming Events

February 23	Cabin Fever
February 4 – 15	Area High School Art Showcase and Fine Arts Scholarship Drive
March 12	OACC One Voice Legislative Advocacy Day; Columbus
March 13	Trustees Teleconference
April 15	Ethics Disclosure Statement Due
April 24	Area Artists Open House; Appalachian Gateway Center
April 30	All-Ohio Academic Team Recognition Luncheon
May 22-23	OACC Annual Meeting; Worthington
October 23-24	OACC Fall Conference

sg

Attachments/Enclosures

# gateway to success >

## **UPDATE December 2007**

### **NEWS!**

- We have our FIRST graduate!!! Heath from Wilmington HS!!!
- Ceremony will be next Tuesday- complete with cap/gown/"Pomp & Circumstance" music and Principal Ron Sexton issuing the diploma!

### **Current Enrollment Information**

- 11 students total
  - 10 students are from Clinton County
  - 1 student is from Highland County
- 5 females and 6 males enrolled
- Average age is: 19 years old
- 4 are parents
- Credits students' are needing range from 0 – 17
- 5 students need to take the OPT or OGT
  - Average tests needed to take – 2
- 8 students are employed
- Students attend Mondays- Thursdays
  - Attendance is mostly afternoons- evenings; some late morning
  - Average time spent at Gateway is 2-4 hours

### **Questions???**

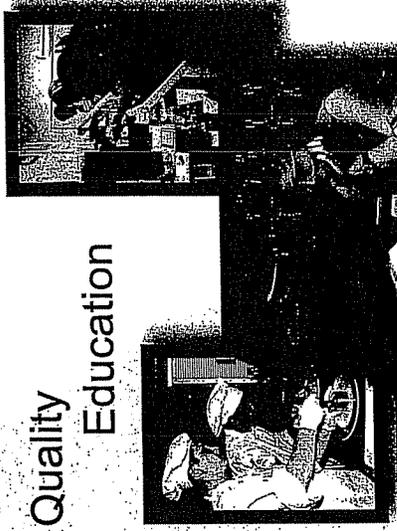
# Ohio's Community Colleges

Ashley Stambaugh - 20  
Central Ohio Technical College

"One-on-one training is important to me and the community college environment offers more hands on contact with learning and the equipment utilized within career fields."



Quality  
Education



Exceptional  
Value



Jabari Grayson - 31  
Cincinnati State Technical and Community College

"Classes are offered during the day, evening and weekends to accommodate work schedules. This benefit helps those like me, who work full time and have family responsibilities."



Jocelin Kwiniencien - 17  
Cuyahoga Community College

"I have been attending Cuyahoga Community College full time since my junior year of high school under the Post Secondary Enrollment Options Program... I have new motivation and have become much more involved in my community since becoming a community college student. I may not seem the traditional community college student, but the great thing is there is no traditional student."



For more information on Ohio's Community  
and Technical Colleges contact:

Ohio Association of Community Colleges

41 South High Street  
Suite 3625

Columbus, Ohio 43215

614-221-OACC (6222)

614-221-6239 (fax)

888-533-OACC (6222)

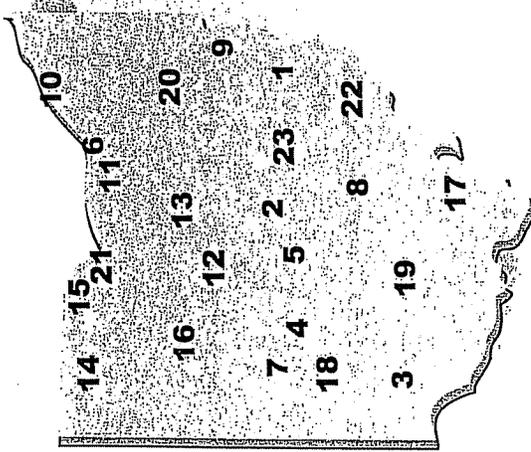
www.ohioacc.org



Ohio Association of Community Colleges



## Ohio's Community and Technical Colleges



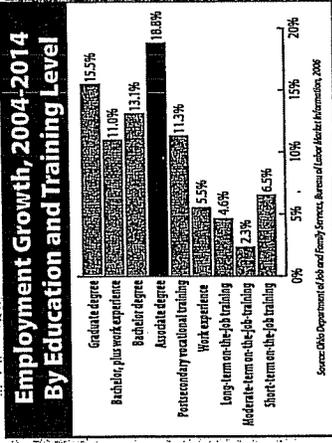
1. Belmont Technical College
2. Central Ohio Technical College
3. Cincinnati State Technical and Community College
4. Clark State Community College
5. Columbus State Community College
6. Cuyahoga Community College
7. Edison Community College
8. Hocking College
9. Jefferson Community College
10. Lakeland Community College
11. Lorain County Community College
12. Marion Technical College
13. North Central State College
14. Northwest State Community College
15. Owens Community College
16. James A. Rhodes State College
17. Rio Grande Community College
18. Sinclair Community College
19. Southern State Community College
20. Stark State College of Technology
21. Terra State Community College
22. Washington State Community College
23. Zane State College

# Ohio's Community Colleges, Communities and the State

## Exceptional Value for Students, Communities and the State

### In-demand Graduates

- 87% of 2005 Ohio associate degree graduates were employed within Ohio or attending college within the state six months after their graduation.
- Employment for Ohio associate degree graduates is expected to grow by 18.8% over the next decade; this is more than double the 9.7% average projected for all occupations during the period.



Ohio community colleges are strong performers in the production of graduates in the critical STEM<sup>2</sup> disciplines of science, technology, engineering, math, and medicine or health. Ohio community colleges graduate 67% more students with engineering technology degrees than the national average and 26% more degrees in the health professions and related clinical services.

Community and technical colleges educate the majority of the nation's "first-responders." Nearly 60% of all new registered nurses and close to 85% of law enforcement officers, firefighters, and EMTs are credentialed by community colleges.

### Affordability

Tuition established for the 2006-2007 academic year at Ohio community and technical colleges averaged \$3,366. This is compared to an average tuition of \$8,888 for new students at Ohio public university main campuses.

### Transferability

Ohio statute provides that most coursework at Ohio community and technical colleges transfers to four-year Ohio universities. Students who move from Ohio's two-year colleges to four-year universities are successful academically at campuses across the state, having similar grade point averages as their peers who began their education at a four-year campus.

### Nurturing Environment

Ohio's community and technical colleges are teaching and learning-centered institutions with a median lecture class size of 19 students. Full-time faculty spend on average 71% of their work time on teaching activity.

### High Return on Investment

The more education attained, the better the pay off over the course of an individual's career. However, for an immediate return on investment, it is hard to beat the associate degree. The annual average salary for 2005 Ohio associate degree graduates six months after their graduation was \$35,648. The comparable salary for bachelor degree graduates was \$33,218. This difference is largely attributable to the greater concentrations of associate degree graduates in high demand, high paying fields such as health and engineering technologies.

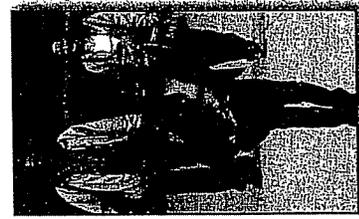
### Ohio Community College Students

Ohio's Community and Technical College students are as diverse as the communities where our colleges are located. These open-access institutions provide an affordable option to many students who otherwise would not attend college.

Ohio's community and technical colleges: enrolled 164,363 students in credit programs during the fall 2006 term and enrollment has grown over each of the last 10 years. Over one-half of all undergraduates attending public institutions of higher education in Ohio are enrolled at two-year campuses.

### On the Average Ohio Community College Campus:

- 64% of students are first-generation college students.
- 59% of students have family incomes of less than \$50,000 per year.
- 57% of students are attending part time.
- 47% of students are over the age of 24.



More than 60% of Ohio high school students attending Ohio's public colleges and universities through the Post-Secondary Enrollment Options program attend a community or technical college.

In addition, Ohio's community and technical colleges are members of the Enterprise Ohio Network, which provided continuing education to 164,805 Ohio workers in FY 2006. More than half of the 4,481 Ohio companies served were small businesses.

NATIONAL CENTER FOR EDUCATION STATISTICS



*Southern State Community College  
Hillsboro, OH*



The Integrated Postsecondary Education Data System (IPEDS) is the core postsecondary education data collection program for the NCES. It is a single, comprehensive system designed to encompass all institutions and educational organizations whose primary purpose is to provide postsecondary education. For additional information see <http://nces.ed.gov/ipeds>.

# IPEDS DATA FEEDBACK REPORT

October 10, 2007

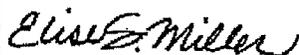
Dear Institutional Executive:

The National Center for Education Statistics is pleased to provide you with your institution's annual IPEDS Data Feedback Report. The report compares data provided by your institution in 2006-07 through the Integrated Postsecondary Education Data System (IPEDS) to data for a similar group of institutions. Like last year, your institution was given the opportunity to select its own comparison group. If your institution did not submit its own group, IPEDS identified a comparison group for you (see the list toward the back of this report for the institutions in your comparison group).

I also encourage you to visit the IPEDS Executive Peer Tool (ExPT) at <http://nces.ed.gov/ipeds/pas/expt/>. This year the ExPT offers several new features. Not only can you download a PDF of this report as it was sent to you, you can also select a different comparison group and recreate the full report in the PDF format. In addition, there are a number of additional figures available in the ExPT that are not included in your original report such as enrollments by student level, admissions and test scores, and more finance figures.

Thank you for all of your efforts to support IPEDS throughout the data collection process. Without your support and the high quality data that your institution provides, these reports would not be possible. Should you have any comments on how we can improve the Data Feedback Report and ExPT, please send them to [ipedsdatafeedback@ed.gov](mailto:ipedsdatafeedback@ed.gov).

Best regards,



Elise S. Miller  
IPEDS Program Director

## What is the Purpose of this Report?

The IPEDS Data Feedback Report is intended to provide institutions a context for examining the data they submitted to the Integrated Postsecondary Education Data System (IPEDS). Our goal is to produce a report that is useful to institutional executives and that may help improve the quality and comparability of IPEDS data.

## What Is In This Report?

The figures provided in this report are those suggested by the IPEDS Technical Review Panel. They were developed to provide selected indicators and data elements for your institution and a comparison group of institutions. The figures are based on data collected during the 2006-07 IPEDS collection cycle and are the most recent data available. Additional information about these indicators is provided in the Methodological Notes at the end of the report. Following the figures is a list of the institutions in your comparison group and the criteria used for their selection. Please refer to "Comparison Group" in the **Methodological Notes** for more information.

## What is IPEDS?

The Integrated Postsecondary Education Data System (IPEDS) is a system of survey components that collects data from all institutions in the United States and other jurisdictions, such as Puerto Rico,

whose primary purpose is to provide postsecondary education. IPEDS collects institution-level data on students (enrollment and graduation rates), student charges, program completions, faculty, staff, and finances. Each year nearly 6,700 postsecondary institutions provide information to the U.S. Department of Education through IPEDS. These data are used at the federal and state level for policy analysis and development; at the institutional level for benchmarking and peer analysis; and by students and parents, through the College Navigator (<http://collegenavigator.ed.gov/>), to aid in the college search process. For more information about IPEDS, see <http://nces.ed.gov/ipeds>.

## Would You Like to Do More Analysis of Your IPEDS Data?

The information in this report can be produced for a different comparison group using the IPEDS Executive Peer Tool (ExPT) at <http://nces.ed.gov/ipeds/pas/expt/>. If you would like to make comparisons on a wider range of IPEDS variables, the more comprehensive IPEDS Peer Analysis System (PAS) is available at <http://nces.ed.gov/ipeds/pas>. In both systems, you may select your own comparison group by institution name or by using selected variables. Through the ExPT, you may also print additional copies of this report.

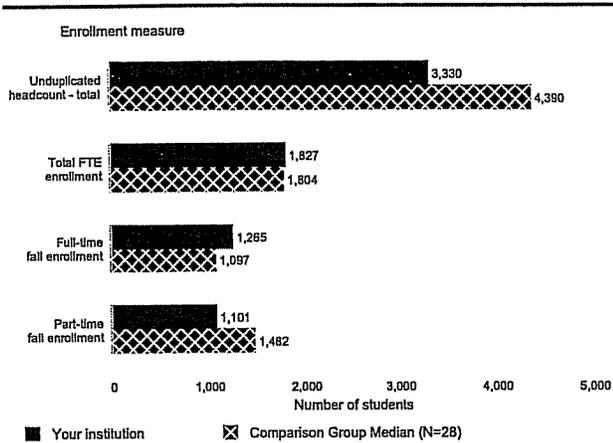
## Selected Figures

These figures are based on 2006-07 IPEDS data submitted by your institution, Southern State Community College, and the comparison group listed later in this report. The number of institutions in the comparison group from which the median is derived is shown as "(N = x)" in the labels or in the legend at the bottom of the figure.

Southern State Community College

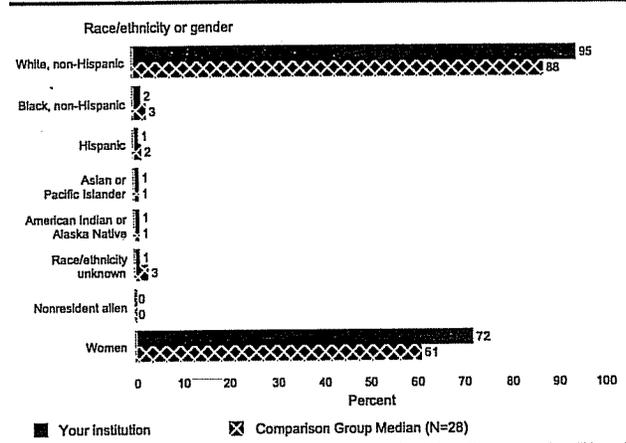
# IPEDS DATA FEEDBACK REPORT

**Figure 1. Unduplicated 12-month headcount, total FTE enrollment (academic year 2005-06), and full- and part-time fall enrollment (Fall 2006)**



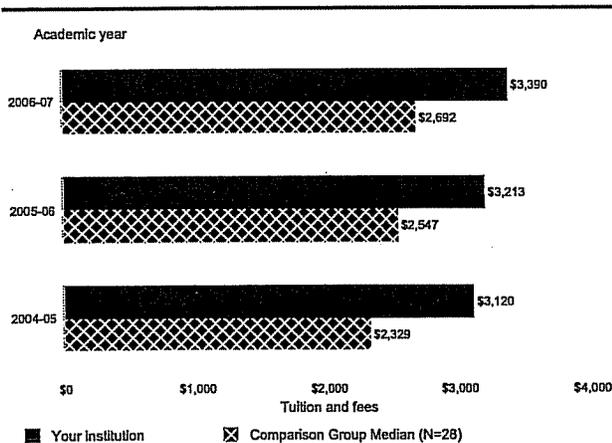
NOTE: For details on calculating full-time equivalent (FTE) enrollment, see Calculating FTE in the Methodological Notes at the end of this report. Total headcount, FTE, and full- and part-time fall enrollment include both undergraduate and postbaccalaureate students, when applicable. N is the number of institutions in the comparison group.  
SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2007.

**Figure 2. Percent of all students enrolled, by race/ethnicity, and percent women: Fall 2006**



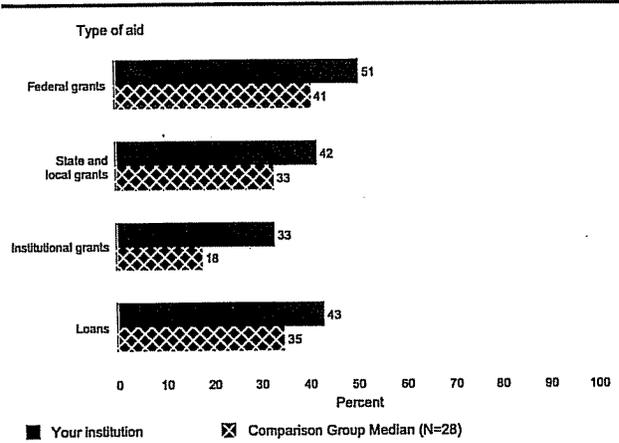
NOTE: Median values for the comparison group may not add to 100 percent. See "Use of Median Values for Comparison Group" in the Methodological Notes at the end of this report for how median values are determined. N is the number of institutions in the comparison group.  
SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2007.

**Figure 3. Academic year tuition and required fees for full-time, first-time, degree/certificate-seeking undergraduates: 2004-05—2006-07**



NOTE: The tuition and required fees shown here are the lowest reported from the categories of in-district, in-state, and out-of-state. N is the number of institutions in the comparison group.  
SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2006.

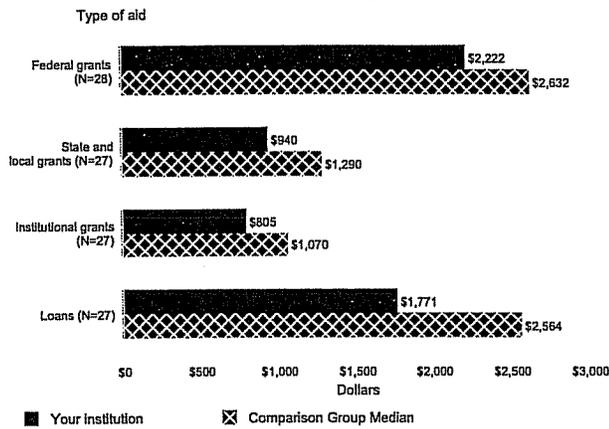
**Figure 4. Percent of full-time, first-time, degree/certificate-seeking undergraduate students receiving financial aid, by type of aid: 2005-06**



NOTE: For details on how students are counted for financial aid reporting, see Cohort Determination for Reporting Student Financial Aid and Graduation Rates in the Methodological Notes at the end of this report. N is the number of institutions in the comparison group.  
SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2007.

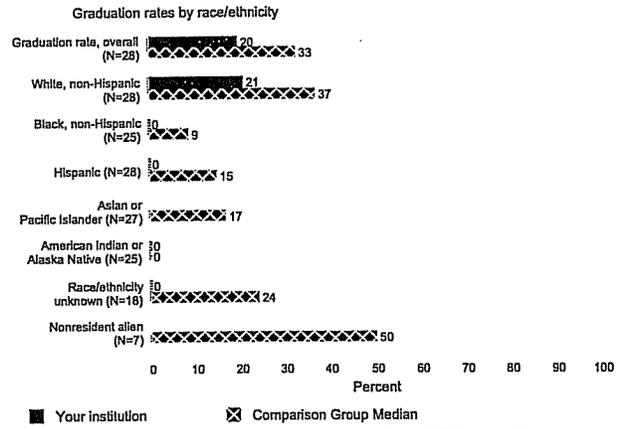
# IPEDS DATA FEEDBACK REPORT

**Figure 5. Types and average amounts of financial aid received by full-time, first-time, degree/certificate-seeking undergraduates: 2005-06**



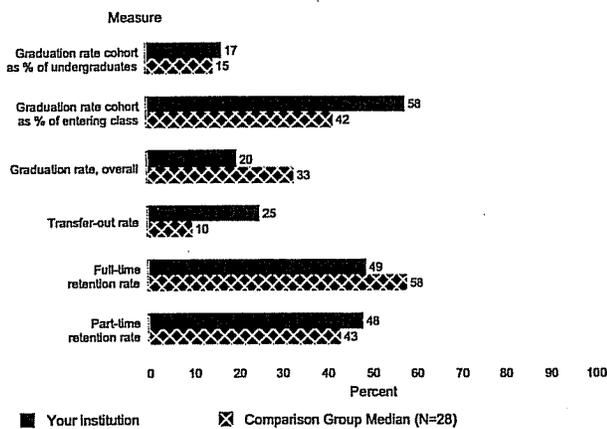
NOTE: Average grant (or loan) values were calculated by dividing the total grants (or loans) awarded by the total number of recipients in each institution. N is the number of institutions in the comparison group.  
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2007.

**Figure 6. Graduation rates of full-time, first-time, degree/certificate-seeking undergraduates within 150% of normal time to program completion, by race/ethnicity: 2003 cohort**



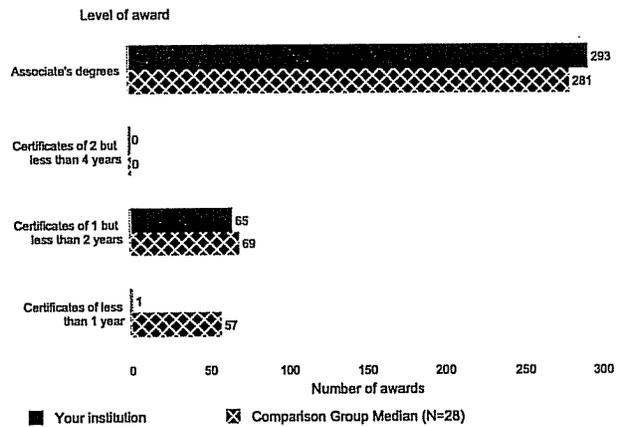
NOTE: The graduation rates are the Student Right-to-Know (SRK) rates. For more information see the Methodological Notes at the end of the report. N is the number of institutions in the comparison group.  
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2007.

**Figure 7. Graduation rate cohort as a percent of all undergraduates (Fall 2006); graduation rate and transfer-out rate (2003 cohort); and retention rates (Fall 2006)**



NOTE: Graduation rate cohort includes all full-time, first-time, degree/certificate-seeking undergraduate students. Entering class includes all students coming to the institution for the first time. Only institutions with a mission to prepare students to transfer are required to report transfers out. Graduation and transfer-out rates are the Student Right-to-Know rates. 4-year schools report retention rates for students seeking a bachelor's degree. For more information, see the Methodological Notes. N is the number of institutions in the comparison group.  
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2007.

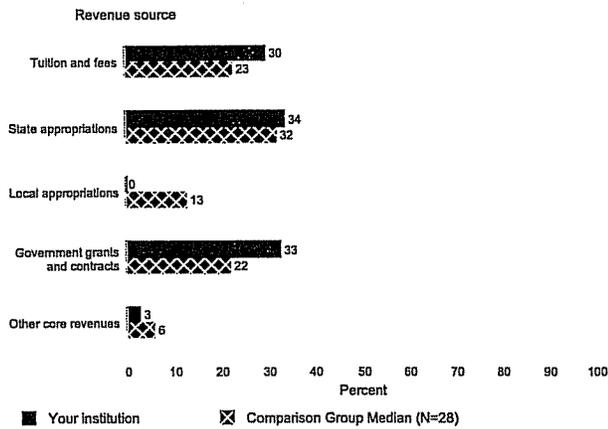
**Figure 8. Number of degrees or certificates awarded, by level: Academic year 2005-06**



NOTE: N is the number of institutions in the comparison group.  
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Fall 2006.

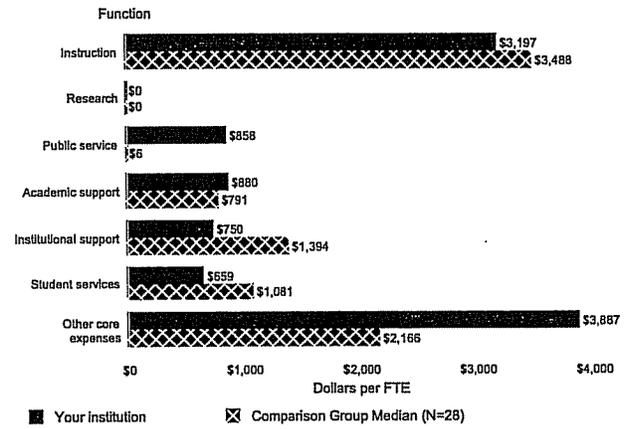
# IPEDS DATA FEEDBACK REPORT

**Figure 9. Percent distribution of core revenues, by source: Fiscal year 2006**



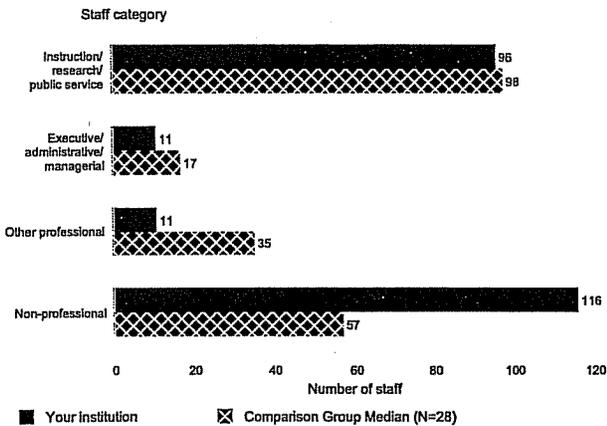
NOTE: The comparison group median is based on those members of the comparison group that report finance data using the same accounting standards as the focus institution. For a detailed definition of core revenues, see the Methodological Notes. N is the number of institutions in the comparison group.  
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2007.

**Figure 10. Core expenses per FTE enrollment, by function: Fiscal year 2006**



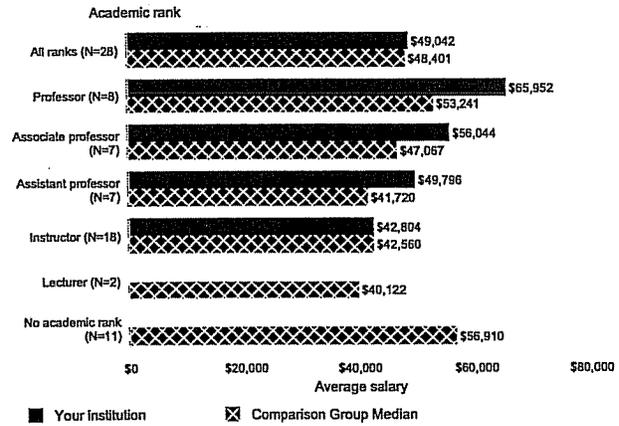
NOTE: The comparison group median is based on those members of the comparison group that report finance data using the same accounting standards as the focus institution. Expenses per full-time equivalent (FTE) enrollment, particularly instruction, may be inflated because finance data includes all core expenses while FTE reflects credit activity only. For details on calculating FTE enrollment and a detailed definition of core expenses, see the Methodological Notes. N is the number of institutions in the comparison group.  
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Spring 2007.

**Figure 11. Full-time equivalent staff by assigned position: Fall 2006**



NOTE: Graduate assistants are not included in this figure. N is the number of institutions in the comparison group.  
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2006-07.

**Figure 12. Average salaries of full-time instructional staff equated to 9-month contracts, by academic rank: Academic year 2006-07**



NOTE: Average full-time instructional staff salaries for 11/12-month contracts were adjusted to 9-month average salaries by multiplying the 11/12-month salary by .8182. Salaries based on less than 9-month contracts are not included. Medical school staff salaries are not included. N is the number of institutions in the comparison group.  
 SOURCE: U.S. Department of Education, National Center for Education Statistics, Integrated Postsecondary Education Data System (IPEDS): Winter 2006-07.

# IPEDS DATA FEEDBACK REPORT

## COMPARISON GROUP

Using some of your institution's characteristics, a group of comparison institutions was selected for you. The characteristics include Carnegie Classification of Associates—Public Rural-serving Medium, in the Great Lakes and Plains regions and enrollment of a similar size. This comparison group includes the following 28 institutions:

- ▶ Alexandria Technical College (Alexandria, MN)
- ▶ Allen County Community College (Iola, KS)
- ▶ Alpena Community College (Alpena, MI)
- ▶ Crowder College (Neosho, MO)
- ▶ Fort Scott Community College (Fort Scott, KS)
- ▶ Highland Community College (Highland, KS)
- ▶ Highland Community College (Freeport, IL)
- ▶ Ivy Tech Community College-Kokomo (Kokomo, IN)
- ▶ John Wood Community College (Quincy, IL)
- ▶ Lakeshore Technical College (Cleveland, WI)
- ▶ Mid-State Technical College (Wisconsin Rapids, WI)
- ▶ Minnesota State College-Southeast Technical-Winona (Winona, MN)
- ▶ Minnesota West Community and Technical College (Granite Falls, MN)
- ▶ Montcalm Community College (Sidney, MI)
- ▶ North Central Michigan College (Petoskey, MI)
- ▶ North Central State College (Mansfield, OH)
- ▶ North Dakota State College of Science (Wahpeton, ND)
- ▶ North Iowa Area Community College (Mason City, IA)
- ▶ Sauk Valley Community College (Dixon, IL)
- ▶ Shawnee Community College (Ullin, IL)
- ▶ South Central College (North Mankato, MN)
- ▶ Southeast Technical Institute (Sioux Falls, SD)
- ▶ Southwestern Michigan College (Dowagiac, MI)
- ▶ State Fair Community College (Sedalia, MO)
- ▶ Terra State Community College (Fremont, OH)
- ▶ Three Rivers Community College (Poplar Bluff, MO)
- ▶ Washington State Community College (Marietta, OH)
- ▶ Western Nebraska Community College (Scottsbluff, NE)

# IPEDS DATA FEEDBACK REPORT

## METHODOLOGICAL NOTES

### Overview

The statistics and indicators in this report are based on data supplied by institutions to IPEDS during the 2006–07 survey year. Once the data submissions were locked by the institution's keyholder (and others), they were reviewed by the Help Desk and migrated to the IPEDS Peer Analysis System. Response rates for 2006–07 exceeded 99 percent for most surveys. Detailed response tables are included in the appendices to the IPEDS First Looks. See <http://nces.ed.gov/ipeds> under "publications."

### Comparison Groups

Comparison group data are included to provide a context for interpreting your institution's statistics. If your institution did not define a Custom Comparison Group for this report by June 30, 2007, NCES selected a comparison group for you based on the institutional characteristics detailed immediately above the listing of the comparison group institutions. (If the Carnegie Classification of Institutions of Higher Education was used as an institutional characteristic in the definition of a comparison group, the 2005 Basic version was used.) The comparison group used in this report may not reflect your institution's peer group or you may wish to compare your institution to multiple groups of institutions. The Executive Peer Tool (ExPT) (see <http://nces.ed.gov/ipeds/spas/expt>) can be used to produce the figures in this report for different groups of institutions.

### Use of Median Values for Comparison Group

The value for the focus institution is compared to the median value for the comparison group for each statistic included in the figure. If more than one statistic is presented in a figure, the median values are determined separately for each indicator or statistic. Where percent distributions are presented, median values may not add to 100 percent. Through the ExPT, users have access to all of the data used to create the figures included in this report.

### Missing Statistics

If a statistic is not reported for your institution, the omission indicates that the statistic is not relevant to your institution and the data were not collected.

### Use of Imputed Data

All IPEDS data are subject to imputation for nonresponse—both total (institutional) nonresponse and partial (item) nonresponse. Imputed values are included for both your institution and any institutions in your comparison group. For example, if an institution in your comparison group did not complete the Enrollment component, NCES imputed the data for that institution AND the imputed data were used in determining the median values for each comparison group statistic.

## Data Perturbation and Confidentiality

Four laws cover protection of the confidentiality of individually identifiable information collected by NCES—the Privacy Act of 1974, as amended; the E-Government Act of 2002; the Education Sciences Reform Act of 2002; and the USA Patriot Act of 2001. Under law, public use data collected and distributed by NCES may be used only for statistical purposes. Any effort to determine the identity of any reported case is prohibited by law. In order to preserve individuals' confidentiality, data in the Graduation Rates, Student Financial Aid, and Human Resources components of IPEDS are perturbed. Only perturbed data are available in the Peer Analysis System and the ExPT; the perturbed data were used in creating this report.

## Descriptions of Statistics Used in the Figures

### Calculating FTE Enrollment

The full-time equivalent (FTE) enrollment used in this report is the sum of the institutions' FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 2006 Enrollment component) plus the estimated FTE of first-professional students. Undergraduate and graduate FTE are estimated using 12-month instructional activity (credit and/or contact hours). First-professional FTE is estimated by calculating the ratio of full-time to part-time first-professional students from the fall counts (Part A) and applying this ratio to the 12-month unduplicated headcount of first-professional students. The estimated number of full-time students is added to one-third of the estimated number of part-time students. See "Calculation of FTE Students (using instructional activity)" in the IPEDS Glossary at <http://nces.ed.gov/ipeds/glossary/>.

### Calculating FTE for Staff

The full-time equivalent (FTE) of staff is calculated by summing the total number of full-time staff from the Employees by Assigned Position (EAP) section of the Human Resources component and adding one-third of the total number of part-time staff.

### Cohort Determination for Reporting Student Financial Aid and Graduation Rates

Student cohorts for reporting Student Financial Aid and Graduation Rates data are based on the reporting type of the institution. For institutions that report based on an academic year (those operating on standard academic terms), student counts and cohorts are based on fall term data. Student counts and cohorts for program reporters (those that do not operate on standard academic terms) are based on unduplicated counts of students enrolled during a full 12-month period.

### Core Expenses

Core expenses for public institutions (using the Governmental Accounting Standards Board (GASB) standards) include expenses for instruction, research, public service, academic support, institutional support, student services, operation and maintenance of plant, depreciation, scholarships and fellowships, other expenses, and nonoperating expenses. Core expenses for private, not-for-profit and public institutions reporting under the Financial Accounting

# IPEDS DATA FEEDBACK REPORT

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Standards Board (FASB) standards include expenses for instruction, research, public service, academic support, student services, institutional support, net grant aid to students, and other expenses. For both FASB and GASB institutions, core expenses exclude expenses for auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. Expenses for operation and maintenance of plant for GASB institutions are included in other core expenses, but are allocated to each of the other functions for FASB institutions.

## Core Revenues

Core revenues for public institutions reporting under GASB standards include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts; investment income; other operating and nonoperating sources; and other revenues and additions. Core revenues for FASB (primarily private, not-for-profit) institutions include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private gifts, grants, and contracts; investment return; sales and services of educational activities; and other sources. Core revenues for private, for-profit institutions reporting under FASB standards include tuition and fees; government appropriations (federal, state, and local); government grants and contracts; private grants and contracts; net investment income; sales and services of educational activities; and other sources. In general, core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

## Equated Instructional Staff Salaries (Salaries Equated to 9-Month Contracts)

Total salary outlays for full-time instructional staff (by rank) on 11/12-month contracts were adjusted to 9/10-month outlays by multiplying the outlay for 11/12-month contracted instructional staff by .8182. The "equated" outlays were then added to the outlays for 9/10-month instructional staff to determine an average salary for each rank. Salaries for instructional staff on less than 9-month contracts are not included.

## Graduation Rates and Transfer-out Rate

Graduation rates are those developed to satisfy the requirements of the Student Right-to-Know (SRK) Act and are defined as the total number of individuals from a given cohort of full-time, first-time, degree/certificate-seeking undergraduates who completed a degree or certificate within 150 percent of normal time (for the degree or certificate) before the ending status date of August 31, 2006, divided by the entire cohort of full-time, first-time, degree/certificate-seeking undergraduates minus any allowable exclusions. Institutions are permitted to exclude from the initial cohort students who died or were totally and permanently disabled; those who left school to serve in the armed forces or were called to active duty; those who left to serve with a foreign aid service of the federal government, such as the Peace Corps; and those who left to serve on an official church mission. Transfer-out rate is the total number of students from the cohort who are known to have transferred out of the reporting institution within the same time period, divided by the same adjusted cohort. Only institutions with a mission that includes preparing students to transfer are required to report transfers out.

## Retention Rates

Full-time retention rates are defined as the number of full-time, first-time, degree/certificate-seeking undergraduate students who enter the institution for the first time in the fall and who return to the same institution the following fall (as either full or part time), divided by the total number of full-time, first-time, degree/certificate-seeking undergraduates in the fall of first entrance. Part-time retention rates are similarly defined. For 4-year institutions offering a bachelor's degree, this rate is reported only for those students seeking a bachelor's degree. For less than 4-year institutions, the rate is calculated for all degree/certificate-seeking students.

## Total Entering (undergraduate-level) Students

Total entering (undergraduate-level) students are all students coming into the institution for the first time. This includes students who initially attended the prior summer term and returned again in the fall; all first-time, first-year students; students transferring into the institution at any undergraduate level for the first time; both full-time and part-time students; and all degree/certificate-seeking as well as non-degree/certificate-seeking students. Only degree-granting institutions report total entering students.

## Tuition and Required Fees

Tuition is defined as the amount of money charged to students for instructional services; required fees are those fixed sum charges to students for items not covered by tuition that are required of such a large proportion of all students that the student who does not pay the charge is an exception. The amounts used in this report are for full-time, first-time, degree/certificate-seeking undergraduates and are those used by the financial aid office to determine need. For institutions that have differential tuition rates for in-district or in-state students, the lowest tuition rate is used in the figure.

## Additional Methodological Information

Additional methodological information on the IPEDS components can be found in the publications available at <http://nces.ed.gov/pubsearch/getpubcats.asp?sid=010#011>. Additional definitions of variables used in this report can be found in the IPEDS online glossary available at <http://nces.ed.gov/ipeds/glossary/>.

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**Sherry A Stout, President**  
**Southern State Community College (ID: 205966)**  
**100 Hobart Dr**  
**Hillsboro OH, 45133**

# The University System of Ohio

**Our Vision:**  
Committed to the highest standards of quality, the University System of Ohio will increase the state's economic competitiveness in the nation and world, and improve the lives of Ohioans

**Our Promises:**  
The University System of Ohio will provide the transformative leadership needed to (1) continuously improve the educational attainment level of Ohio's workforce and (2) close the gap between the educational attainment level of Ohio's workforce and the leading states and nations.

## Educational Attainment Dashboard

Educational Attainment Ages 25-64	Associate's Degree and Higher	State Rank	Bachelor's Degree and Higher	State Rank	Graduate or professional degree	State Rank
Ohio	33.41%	38	25.17%	37	8.93%	29
United States	37.22%		28.94%		10.32%	
Benchmark States (example)						
Massachusetts	49.20%	1	40.80%	1	16.89%	1
Maryland	44.50%	2	37.29%	2	16.42%	2
New Jersey	43.59%	8	36.78%	3	13.35%	6
Connecticut	41.57%	2	36.56%	4	15.26%	3
New York	42.93%	10	33.83%	8	14.13%	4
Minnesota	44.10%	6	33.15%	10	10.20%	19
Illinois	39.73%	16	31.56%	14	11.55%	10
Pennsylvania	36.94%	27	28.46%	23	10.52%	15
Wisconsin	37.68%	24	27.45%	27	8.90%	30
Leading Nations (example)						
Canada	46.06%		23.27%			
Japan	39.92%		22.26%			
Korea	31.61%		22.68%			
Israel	45.80%		29.76%			
Norway	32.70%		30.26%			
Ireland	29.06%		18.44%			
Belgium	31.05%		13.76%			

Note: State rank does not include Washington DC. Source: US Census, 2006 American Community Survey; Organization for Economic Cooperation and Development, 2007

# The University System of Ohio

## Key Action Steps

1. **Access**
  - Establish a clear mission differentiation and goals by sector and institution, including career centers and adult literacy.
  - Create fully integrated system, including guaranteed transfer and articulation, shared courses and materials, and comprehensive student interface.
  - Build marketing and recruitment campaign aimed at all segments of the state population and targeted out-of-state and international markets.
  - Maximize use of all facilities & campuses, and expand online/distance learning.
2. **Quality**
  - All universities will adopt the Voluntary System of Accountability, making data available regarding price, financial aid, degree programs, retention and graduation rates, campus safety, student satisfaction, and student learning outcomes.
  - All community colleges will adopt a similar system based on "Achieving the Dream" goals and measurements.
  - Align state support to strategic plan goals and outcomes.
3. **Affordability and Efficiency**
  - Establish ten-year financial model to meet tuition and revenue goals.
  - Diversify funding sources to increase overall revenue of the system, including public and private fundraising strategies.
  - Create continuous improvement system to identify spending efficiencies and productivity improvement strategies and implement them statewide.
4. **Economic Leadership**
  - Seek a "compact" with the business community that includes a commitment from the University System of Ohio improve the flexibility of system to serve incumbent workers and support from business for training and education that leads to certificates and degrees.
  - Build the global competency and reach of the system.
  - Comprehensively incorporate internships and experiential learning, and promote the creation of an entrepreneurial spirit on campuses and in student's lives.
  - Support recognized excellence in research and development.

# The University System of Ohio

## Accountability Measures

<u>Goals:</u>	<u>Indicators:</u>	<u>Current Level</u>	<u>2017 Target</u>
<p><u>Access:</u> The University System of Ohio will be a flexible, integrated higher education provider, making the widest range of educational opportunities available to, and raising the educational aspirations of, all Ohioans.</p>	<ol style="list-style-type: none"> <li>1. Total postsecondary enrollment</li> <li>2. Total degrees and certificates awarded</li> <li>3. Total enrollees age 25 and older</li> <li>4. Total degrees awarded to first generation college students</li> </ol>	<p>472,079</p> <p>75,378</p> <p>171,294</p> <p>18,922</p>	<p>702,079</p> <p>109,000</p> <p>351,040</p> <p>31,000</p>
<p><u>Quality:</u> The University System of Ohio will be known for the excellence of the teaching and learning of its faculty and students.</p>	<ol style="list-style-type: none"> <li>5. Graduation rate versus expected graduation rate</li> <li>6. Number of enrollees in the top 20% of their class or top 20% SAT/ACT</li> <li>7. Percent of facilities coded as satisfactory or needing minor rehabilitation</li> <li>8. Improvement in student's knowledge during their college careers</li> </ol>	<p>TBD</p> <p>TBD</p> <p>64.07%</p> <p>TBD</p>	<p>TBD</p> <p>TBD</p> <p>70.00%</p> <p>TBD</p>
<p><u>Affordability and Efficiency:</u> The University System of Ohio will enable all Ohioans to afford the education and training they need to succeed, and will compete for those students who are choosing between Ohio and other states or nations for their post-secondary education.</p>	<ol style="list-style-type: none"> <li>9. Percent of students whose net attendance cost is equal to or less than their Expected Family Contribution</li> <li>10. Total non-tuition revenue</li> <li>11. Weighted tuition and fees- national rank</li> <li>12. Degrees awarded per 100 FTE's</li> </ol>	<p>72.00%</p> <p>TBD</p> <p>TBD</p> <p>21.4365</p>	<p>100.00%</p> <p>TBD</p> <p>TBD</p> <p>25</p>
<p><u>Economic Leadership:</u> The University System of Ohio will provide the intellectual and organizational infrastructure to measurably improve the economic outlook for all Ohioans.</p>	<ol style="list-style-type: none"> <li>13. Annual Federal and Industrially Financed Research Spending per capita- national rank</li> <li>14. Percent of graduates staying in Ohio following graduation</li> <li>15. Total international students and Ohio students studying abroad annually</li> <li>16. Invention Disclosures Filed</li> <li>17. The business community's satisfaction with graduates, research, and new technology developed</li> </ol>	<p>27</p> <p>76%</p> <p>20,187</p> <p>397</p> <p>TBD</p>	<p>Top 20%</p> <p>85%</p> <p>40,374</p> <p>1,000</p> <p>TBD</p>

CURRENT LEVEL AND TARGETS STILL UNDER DEVELOPMENT- SHOULD NOT BE CONSIDERED FINAL

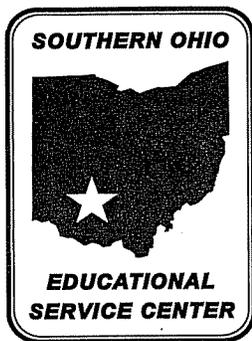
**SOUTHERN STATE COMMUNITY COLLEGE  
PATRIOT CENTER FACILITY  
EVENT LOG**

NO.	DATE	REQUESTING ORGANIZATION	EVENT	RENTAL FEES	CLEANING			PD DEP	NUMBER PERSONS ATTENDED
					MISC FEES	FEES A/B/C	CON-SESSIONS		
010701	Month/January	Men's Basketball (11 days) x20	Practices	n/a	No	No	No		220
010702	Month/January	Women's Basketball (11 days) x8	Practices	n/a	No	No	No		88
010703	Month/January	Men's Basketball (2 days) x150	Games	n/a	No	No	Yes		300
010704	Month/January	Women's Basketball (1 days) x100	Games	n/a	No	No	Yes		100
010705	Month/January	HHS Athletic Dept. (12 days) x20	BK Practices	n/a	No	No	No		240
010706	Month/January	HHS Athletic Dept. (3 days) x800	Girls Games	n/a	No	No	No		2400
010707	Month/January	HHS Athletic Dept. (4 days) x1800	Boys Games	n/a	No	No	No		7200
010708	13-Jan-07	HHS Athletic Dept. (vs McClain)	Boys Game	n/a	No	No	No		2800
020709	Month/February	Men's Basketball (7 days) x20	Practices	n/a	No	No	No		140
020710	Month/February	Women's Basketball (3 days) x 10	Practices	n/a	No	No	No		30
020711	Month/February	HHS Athletic Dept. (3 days) x1500	Boys Games	n/a	No	No	No		4500
020712	Month/February	HHS Athletic Dept. (1 day) x 800	Girls Game	n/a	No	No	No		800
020713	Month/February	HHS Athletic Dept. (11 days) x 20	Practices	n/a	No	No	No		220
020714	5-Feb-07	Clark State Athletic Tour	Tour	n/a	No	No	No		5
020715	25-Feb-07	Men's Baseball	Meeting	n/a	No	No	No		25
020716	28-Feb-07	North Adams Schools	Boys Practice	n/a	No	No	No		20
030717	2-Mar-07	Whiteoak HS	Boys Practice	n/a	No	No	No		20
030718	3-Mar-07	Miami Trace HS	Girls Practice	n/a	No	No	No		20
030719	6-Mar-07	Georgetown HS	Boys Practice	n/a	No	No	No		20
030720	8-Mar-07	Eastern Brown HS	Girls Practice	n/a	No	No	No		20
030721	14-Mar-07	Five Pts. Implements	Dinner	\$ 250	No	No	No	\$ 50	400
030722	15-Mar-07	WSRW/SSCC	Women's Expo	?--same as in previous years					650
030723	21-Mar-07	SSCC/Career Services	Job Fair	n/a	No	No	No		50
030724	27-Mar-07	SSCC/Enrollment Services	HS Visit	n/a	No	No	No		40
030725	31-Mar-07	SATH--lunch w/ the easter bunny	Community Event	yes-charge same as previous years					250
040726	Month/April	SSCC/Student Services	Open Gym	n/a	No	No	No		20
040727	13-Apr-07	SSCC/Enrollment Services	HS Visit	n/a	No	No	No		20
040728	15-Apr-07	SSCC/Athletic Dept - MBK	Open Gym	n/a	No	No	No		30
040729	22-Apr-07	SSCC/Athletic Dept - MBK	Open Gym	n/a	No	No	No		20
040730	26-Apr-07	SSCC/Enrollment Services	8th grade visit	n/a	No	No	No		100
050731	14-May-07	SSCC/Student Services	Spring Fling	n/a	No	No	No		250
050732	15-May-07	SSCC/Student Services	Spring Fling	n/a	No	No	No		250
050733	Month/May	SSCC/Student Services	Open Gym	n/a	No	No	No		12
050734	23-May-07	Hillsboro City Schools	Graduation Practice	n/a	No	No	No		250
050735	27-May-07	Hillsboro City Schools	Graduation	n/a	No	No	No		3000
060736	1-Jun-07	Clermont North Easter Schools	Graduation	\$ 500	No	No	No	\$ -	2000
060737	8-Jun-07	SSCC--Nursing Dept	RN Pinning	n/a	No	No	No		1200
060738	15-Jun-07	SSCC--Student Services	Graduation	n/a	No	No	No		2700
060739	29-Jun-07	Patriot Center	Refinish Floor	n/a	No	No	No		6
070740	11-Jul-07	SSCC--Men's Basketball	Open Gym	n/a	No	No	No		26
070741	23-Jul-07	Highland Co Jr Hi	Shootout	n/a	No	No	No		125
070742	26-Jul-07	Hillsboro City Schools	Cheer Camp	n/a	No	No	No		200
070743	27-Jul-07	Hillsboro City Schools	Cheer Camp/Program	n/a	No	No	No		750
070744	Month July	Hillsboro City Schools (35 x 4)	Band Camp	n/a	No	No	No		140
080745	4-Aug-07	SSCC Athletic Dept	Men's Basketball	n/a	No	No	No		25
080746	Month August	Hillsboro City Schools (35 x 4)	Band Camp	n/a	No	No	No		140
080747	Month August	SSCC Athletic Dept (8 x 12)	Volleyball	n/a	No	No	No		96
080748	20-Aug-07	Farm Bureau	Dinner	\$ 275	No	No	No	\$ 50	120
080749	21-Aug-07	SSCC Communications Dept	Scholarship Dinner	n/a	No	No	No		300
080750	25-Aug-07	SSCC Athletic Dept	VB Tournament	n/a	No	No	No		200
080751	28-Aug-07	SSCC Academic VP Office	Faculty Dinner	n/a	No	No	No		75

090752	Month Sept	SSCC Athletic Dept (8 x 12)	Volleyball Practices	n/a	No	No	No		96
090753	Month Sept	SSCC Athletic Dept (4 x 20)	Men's Basketball	n/a	No	No	No		80
090754	Month Sept	SSCC Athletic Dept (3 x 50)	Volleyball Games	n/a	No	No	No		150
090755	11-Sep-07	SSCC Academic VP Office	Faculty Dinner	n/a	No	No	No		50
090756	12-Sep-07	SSCC Academic VP Office	Faculty Breakfast	n/a	No	No	No		50
100757	Month October	SSCC Athletic Dept (6 x 12)	Volleyball Practices	n/a	No	No	No		72
100758	Month October	SSCC Athletic Dept (1 x 55)	Volleyball Game	n/a	No	No	No		35
100759	30-Oct-07	SSCC Athletic Dept (1 x 55)	MBK scrimmage	n/a	No	No	No		55
100760	Month October	SSCC Athletic Dept (21 x 18)	MBK Practices	n/a	No	No	No		378
100761	Month October	SSCC Athletic Dept (10 x 8)	WBK Practices	n/a	No	No	No		80
100762	24-Oct-07	SSCC Career Services	Health Fair	n/a	No	No	No		200
100763	26-Oct-07	SSCC Advisory Committee	Advisory Breakfast	n/a	No	No	No		85
110764	Month November	SSCC Athletic Dept (12 x 20)	MBK Practices	n/a	No	No	No		240
110765	Month November	SSCC Athletic Dept (10 x 8)	WBK Practices	n/a	No	No	No		80
110766	Month November	SSCC Athletic Dept (6 x 40)	WBK Games	n/a	No	No	No		240
110767	Month November	SSCC Athletic Dept (5 x 75)	MBK Games	n/a	No	No	No		375
110768	17-Nov-07	SSCC Athletic Dept	Highland Co Shootout	n/a	No	No	Yes		540
110769	Month November	Hillsboro Athletic Dept (20 x 20)	Girls/Boys Practices	n/a	No	No	No		400
110770	30-Nov-07	Hillsboro Athletic Dept (1 x 1500)	Boys Games	n/a	No	No	No		1500
120771	Month December	Hillsboro Athletic Dept (14 x 20)	Girls/Boys Practices	n/a	No	No	No		280
120772	Month December	Hillsboro Athletic Dept (2 x 1500)	Boys Games	n/a	No	No	No		3000
120773	Month December	Hillsboro Athletic Dept (3 x 1000)	Girls Games	n/a	No	No	No		3000
120774	Month December	SSCC Athletic Dept (3 x 100)	Women BK Games	n/a	No	No	No		300
120775	Month December	SSCC Athletic Dept (1 x 150)	Men BK Games	n/a	No	No	No		150
120776	6-Dec-07	SSCC President's Office	Foundation Dinner	n/a	No	No	No		250
120777	8-Dec-07	Eastern Brown HS	Boys/Girls Games	n/a	No	No	No		1200
120778	Month December	SSCC Athletic Dept (16 x 20)	Men BK Practice	n/a	No	No	No		320
120779	Month December	SSCC Athletic Dept (14 x 10)	Women BK Practice	n/a	No	No	No		140
<b>Total</b>				\$ -	\$ 750	\$ -	\$ -	\$100	45959

The above report represents 2007 activities within the Patriot Center Facility through December 2007.

c: FYI Jim Buck Deb Pettyjohn  
Ryan McCall Nicole Roades  
Sherry Stout Wendy Johnson  
James Bland



# Southern Ohio Educational Service Center

135 N. High Street • Hillsboro, Ohio 45133 • 937-393-1331 • Fax: 937-393-5394

**Robert Dalton**  
Superintendent

**Deanne Link**  
Supervisor

**Patrice Thompson**  
Treasurer

[www.soesc.k12.oh.us](http://www.soesc.k12.oh.us)

November 5, 2007

TO: Sherry Stout  
Southern State Community College

FR: Kimberly Douglas, Coordinator of Gifted Services

On behalf of the Fayette-Highland County 8<sup>th</sup> Grade Depression Era Literary Festival planning committee, I would like to extend our sincere thanks for allowing us to use the SSCC Hillsboro Campus facility for our October 26, 2007 event.

Fifty-one middle school gifted students participated in developing Depression Era art, writing, drama and dance projects reflecting what they learned after reading the novels Out of the Dust and No Promises in the Wind.

The purpose of this program is to offer in-depth study of a novel and a historical time period. Students also have the opportunity to meet and interact with their intellectual peers.

The students had an educational and enjoyable day. The judges and volunteers at the festival were very complimentary on the levels of knowledge the students demonstrated, as well as their interest and enthusiasm. The planning committee was very pleased with this project, and plans are being made for next year.

Thank you for your valuable contribution and your support of gifted education.

11/6/07

Dear Sherry -

Thank you for once again sharing the fine facilities at your main campus with the Chamber. Our Customer Service seminar was attended by 66 Chamber members and others - a great beginning to what I hope will be a series of educational programs for our investors.

I appreciate the ongoing support that Southern State Community College gives the Chamber.



1575 North High Street • Suite 400 • Hillsboro, Ohio 45133 • 937-393-1111 • hccoc@cinci.rr.com

*Kathy*

# **PRESS RELEASE**



Contact: Lewis Blackford  
Phone: 614-221-6222  
Date: November 29, 2007

## **OACC Names Proven Higher Ed Leader as New Executive Director**

***Dr. Ronald Abrams, head of North Central State, agrees to lead  
Ohio Association of Community Colleges***

**Columbus, OH** – Looking to build an even stronger future for Ohio's community and technical colleges, the Ohio Association of Community Colleges today chose an accomplished leader to serve as the group's new Executive Director. Dr. Ronald E. Abrams accepted the position at a meeting of the OACC Governing Board today, and pledged to help the OACC expand enrollment throughout the state and enhance the local and state economic impact of Ohio's community and technical colleges.

Dr. Ronald E. Abrams joins the OACC after serving as President and CEO of North Central State College since 1997. During his tenure, he led numerous initiatives at the college including creating the off-campus Center for Advanced Learning, planning and overseeing major renovations to campus facilities, significantly increasing the college's endowment, and making NC State more accessible to potential students through online learning and outreach.

"I am honored to be chosen as the Executive Director of the OACC," said Dr. Abrams. "Without question, I will miss my work leading North Central State College, and the great community and professionals there. However, I fully appreciate the major role that community and technical colleges can play in transforming Ohio's educational attainment and economic success. I recognize the unique opportunity we have, with Governor Strickland, Senate President Harris, Speaker Husted, and Chancellor Fingerhut all working together to improve the impact of higher education."

Dr. Abrams will take over for Interim Executive Director Lewis Blackford. Mr. Blackford was a member of the Edison State College Board of Trustees and was appointed Interim Executive Director earlier this year. The OACC engaged in a thorough search for a new executive director. In the end, as the strategic challenges and opportunities for Ohio's community and technical colleges became clearer, the OACC concluded that the situation at hand called for a professional with front-line, Ohio-based community college leadership experience. Therefore they turned to Dr. Abrams, who was drafted for the position and is ready to take the helm at a critical time.

"Dr. Abrams will be an exceptional leader because we need a seasoned, respected community college expert who can work with concerned parties throughout the state to make a real educational and economic difference," said Larry Porter, Chair of the OACC Governing Board. "His experience and expertise are tailor-made for the challenges that we face and the opportunities that lay before us. These are critical times for Ohio's community colleges and for higher education in general. The OACC needs a leader who can work with both state government officials and our local communities, someone who can build consensus around the need to protect and expand community college access for thousands of Ohio's students and adults. We are very confident that we have just such a leader in Dr. Abrams."

"With a united vision, we can make our colleges the gateway to success for tens of thousands more high school graduates and working adults in the years to come," added Dr. Abrams. "I look forward to working with colleagues in education, government, business, labor and civic organizations to help create that future success."

*The Ohio Association of Community Colleges (OACC) represents the collective interests of the state's 23 community and technical college district boards and their presidents. It is the unified voice of Ohio's community colleges with executive and legislative interests in both Columbus and Washington, D.C. The OACC is committed to promoting the continued quality, strength, vitality, and effectiveness of its members. The OACC focuses on issues impacting Ohio community and technical colleges, and through dialogue with trustees and presidents, adapts solutions to fit the social, educational, and political landscape in the state.*

## Center for Business and Industry- November 2007

**VENTURE PRODUCTIONS-** CBI completed forklift training this month for a consortium of small businesses in Adams County. Venture Productions, Peebles Monument Company, and Sizzle Sticks all participated.

**MACA PLASTICS-** Eight employees of MACA Plastics in Adams County received forklift training this month at the plant.

**YUSA Corporation-** CBI offered Lock-out Tag-Out Safety training on-site to forty-six associates of the Washington Court House plant. Training was conducted in seven 4 hour classes by Joe Hammond of Today's Resources on behalf of the college.

## Dean's Report-Corporate and Community Services

**Enterprise Center, Adams County-** The Center initiated, hosted, and facilitated a meeting between the Winchester Village Council and the Institute for Local Government and Regional Development from Ohio University on November 27. The village wants to do some strategic planning concerning revitalization and economic development.

A "Business Etiquette and Professionalism" Seminar was conducted at the Center on November 13. Two presentations titled "Becoming an Entrepreneur" were made to *Your Place* students on November 14 at the South Campus and November 15<sup>th</sup> at Central Campus.

Russ arranged a tour of the new Adams County Regional Medical Center for Faculty member Tom Stroup on November 16<sup>th</sup>. The tour was conducted by Hospital Administrator Linda Niles.

The Center hosted the Advisory Committee for Oak Hill Bank's Community Development Corporation on November 27. Russ, as part of the MOU with The Ohio State University South Centers, has begun attending their monthly Small Business Development Center Staff meetings. Russ and I met Nov. 29 with representatives from the regional Ohio Department of Development to explore some grant funding opportunities. We will be pursuing around \$25,000 to continue developing our entrepreneurial training project through a pilot project to expand the training into the 'for-credit' arena.

**Truck Driving Academy-**Enrollments for November were 22 compared to 30 for one year ago. We are pleased to continue to report improved financials compared to a year ago. We received the special piece of custom computer hardware needed for the internet connectivity at the new office location, and the move is complete! Ryan and I accompanied Doug Edwards and Ed Mullins to Cuyahoga Community College for a meeting on Nov. 14 to assist and discuss with them their plans to start a Truck Driving Academy.

**Agency Partnerships-** The contract and budget with Fayette County Job and Family Services for the federal fiscal year (Nov. 07 through Oct. 08) to provide One-Stop management services at our Fayette SSCC campus has been agreed to in principle and is being signed.

Considerable discussion continues regarding the alignment of One-Stops, training providers such as Community Colleges and Vocational Schools, with the Economic Development regions as they now exist in the State of Ohio. It is hoped that meetings planned for early December will shed some light on what this means for us.

**Non-Credit Revenue-**I am disappointed to report that Southern State Community College was dropped one place in the state for non-credit revenue, based on a revised final report issued by the Ohio Board of Regents. Sinclair was moved ahead of us based on some additional revenue allowed, so we finished 6<sup>th</sup> in the state.

## **Center for Business and Industry- December 2007**

**TECHNICOLOR-** Training will be extended to offer additional classes in January for associates at the Wilmington Distribution Center. Also, classes initially scheduled for the end of November will be offered in January and scheduled after the holiday season.

**R & L CARRIERS-** CBI is planning additional training with R & L to commence in January and to complete the initial training that began in November. Plans are to conduct customized Microsoft Excel training and Microsoft Project 2007 training at the Wilmington headquarters.

**TURNING POINT APPLIED LEARNING CENTER-** Forklift training continued at Turning Point this month. This fiscal year, classes are scheduled quarterly.

### *Additional business*

**PALM HARBOR HOMES-** CBI is working with management at Palm Harbor Homes to conduct Lean Manufacturing training at its Sabina plant. The company's sister plant in North Carolina recently completed training and received Incumbent Worker training dollars from the State of North Carolina. With the new Ohio focus on collaboration, CBI contacted the Five Star One-Stop Group to see if we could partner on this project and use Ohio Incumbent Worker dollars, too. Board of Regents Assistant Director of Workforce Development Robert Johnson has asked to be a part of the planning process for this project to learn how other Enterprise Ohio Network Campuses can partner with the One-Stops throughout the state.

**TURNING POINT APPLIED LEARNING CENTER-** CBI has been asked to develop a database for production records and to provide training to personnel on the data entry of the information. Training is expected to begin in January of 2008.

**MEADWESTVACO (Cal-Mar)-** Plans are underway to provide data entry and basic computer skills to employees of the Washington Court House Plant. A meeting is scheduled in early January to tour the plant and view the system.

**SOLTERRA-** Russ Brewer and CBI are working together to provide an on-line software class to Solterra in West Union through Ed2Go and the Center for Business and Industry.

**STANLEY TOOLS-** The Sabina plant is interested in working with CBI on a Tool and Die Certificate program for employees. Training would include CNC programming and welding.

**HEALTHSOURCE OF OHIO-** Plans are being made to provide Patient Lift training and Command Spanish classes to employees. The Spanish class is expected to commence in January and the patient lifting class sometime later. Dr. Julia Krebs will be assisting CBI with putting together training and finding an instructor from the nursing faculty.

## **Dean's Report-Corporate and Community Services**

**Enterprise Center, Adams County-** Russ Brewer and I continue to work on a small Federal grant through the Appalachia Training in Partnership program. A draft version of our grant summary was approved, and we are continuing to work on the application. The project focus will be to expand our entrepreneurial training efforts into the "for-credit" arena through a pilot project.

**Truck Driving Academy-** A response to Cuyahoga Community College was sent, thanking them for their interest in starting a Truck Driving Academy. While we appreciate the recognition we were given by Tri-C and the state officials who referred them to us, we respectfully declined their invitation to partner with them on equipment and instructional labor costs. We did offer to continue to provide them with consultation and support for their efforts.

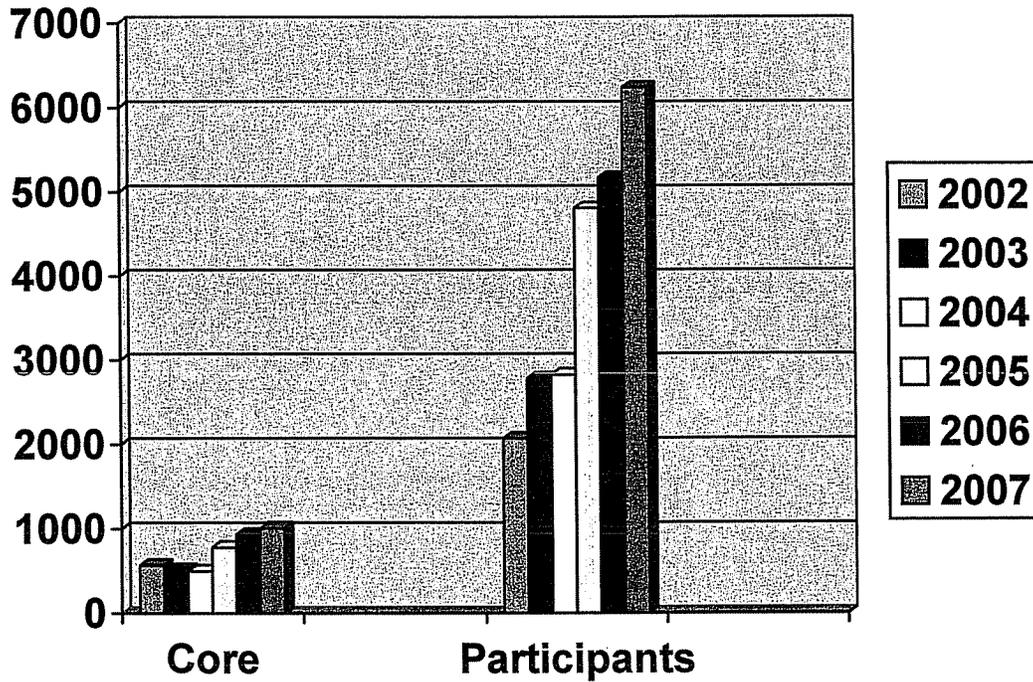
We are also exploring adding electrical outlets to our leased backing skills pad in Wilmington so that our tractors may be kept heated in cold weather. It is expected that maintenance costs and service calls would be reduced by keeping the tractors warm in cold weather.

**Agency Partnerships-** We continue to enjoy a variety of positive and productive relationships with our area agencies, and we hope to share in their continued growth. A brief history of our One-Stop at the Fayette campus is attached, which shows the growth they have enjoyed over recent years. We are pleased to be a part of it, and this is an appropriate time to thank the administration and Board of Trustees for their on-going support of Corporate and Community Services.

**Community Involvement-** I'd like to take this opportunity to list the organizations that CCS staff serve in and participate with. Russ Brewer, Bob Brown, and myself serve the following organizations in our service area:

Clinton County Workforce Policy Board, Fayette County Workforce Policy Board, Southwestern Ohio Human Resource Association officer, Turning Point Applied Learning Center Board of Directors, Leadership Highland Board of Directors, Highland County Manufacturing Council, Clinton County Economic Alliance, Highland County Workforce Policy Board, Clinton-Fayette-Highland Safety Council, Adams County Chamber of Commerce Board of Directors, HealthSource of Ohio Board of Directors, Adams County Land Use Commission, Karma Points Board of Directors, SSCC Foundation Board, O.V.R.D.C. Adams County Caucus, Appalachian Highlands Storytelling Coalition.

## CORE AND CORE PARTICIPATION CHART FAYETTE WORKS ONE-STOP



Year	Core (1 <sup>st</sup> visit)	Participants
2002	568	2065
2003	510	2779
2004	499	2827
2005	779	4808
2006	932	5172
2007	1003	6241

December 31, 2007

## **Corporate and Community Services**

*John Joy, Dean*

JANUARY, 2008

Enterprise Center, Adams County:

### NACCE Conference

Russ attended the National Association of Community College Entrepreneurship in San Antonio, Texas on January 6<sup>th</sup> through January 9<sup>th</sup>. This association, which SSCC is a member of, promotes entrepreneurship education in community colleges in the United States. It is a good conference and always provides a wealth of practical information that can be used to promote entrepreneurship in many different ways.

### BNI ORGANIZATIONAL MEETINGS

Russ has been working with several individuals to set up a chapter of Business Network International for Adams, Brown, and Highland Counties. BNI is an organization that promotes businesses by networking and referrals. The core group has been meeting every Tuesday, at 8 am, at the Enterprise Center.

### GRANTS

Russ is presently working on a grant to The Veteran's Corporation. This grant would be used to promote entrepreneurship education and business facilitating to veterans in Adams, Brown, and Highland Counties.

He also completed and submitted a grant to the Kellogg Foundation's Rural People-Rural Policy Initiative. This is a multi-year program that is working to promote national policies that would address major issues in rural America.

The ATIP Grant has been submitted to ODOD. This would be used to promote entrepreneurship education and to develop for credit entrepreneurship courses.

### MOU's

Russ has been working to develop MOU's with the Adams-Brown Economic Opportunities, Inc., and the Southern Ohio Procurement Outreach Center. Both would be used to formalize our present collaboration efforts in providing entrepreneurship education and support to small businesses.

## ADAMS COUNTY CHAMBER OF COMMERCE

Russ invited Dr. Peggy Chalker, director of South Campus, to the January Board of Directors meeting. He introduced her to the directors and she spoke a few moments on her desire to work closely with the chamber.

## FACULTY SENATE PRESENTATION

Russ has been invited to make a presentation to the Faculty Senate on March 7<sup>th</sup>. He will discuss the importance of entrepreneurship education and its impact on our rural economy and its importance to economic development strategies. He will stress the importance of providing entrepreneurship education as a career option open to SSCC students, and the value of “making a job” as opposed to “taking a job”.

## TRUCK DRIVING ACADEMY

TDA staff has been coordinating with Jim Buck the purchase of two used, late-model trailers for the Academy. We are assisting Jim and the Fayette campus with the removal of two old trailers from the adjoining fairground property, and replacing them with better looking trailers with the SSCC logo on them. Enrollment is down slightly, but early February enrollment is encouraging. Work continues with the leasing division of R & L Carriers to secure approval to add electric service to the Wilmington backing pad.

## WORKFORCE DEVELOPMENT

Bob Brown and I have been attending a number of meetings in the region regarding the reframing of the relationships between regional adult education and training providers and their surrounding community. We are involved in the meetings in Economic Development regions 1, 4, and 7. On Friday, Feb 1, I attended a statewide Enterprise Ohio Network meeting in Columbus and heard Terry Thomas and others present the second and final version of Ohio Skills Bank. Ohio Skills Bank is this administration's effort to “seamlessly link education, workforce development, and the needs of Ohio's businesses.” The key concepts of Ohio Skills Bank are that it be demand driven, adult friendly, and be regionally focused. One component of Ohio Skills Bank (OSB) that I was quite pleased to see identified is an “aggressive social marketing” effort. I articulated this with our regional partners, such as Great Oaks, as the key to meeting the goals the Governor has set for us. For increased enrollment and recruitment goals to be met, all adult education partners must work together to market the necessity for all citizens to upgrade their skills in this global economy.

### *Center for Business and Industry January 2008*

R & L Carriers- CBI offered training in Microsoft Project 2007 to R & L employees this month and prepared a customized Excel class to meet employee needs. Training was developed and presented by SSCC faculty member Julia Basham and delivered on-site for 8 instruction hours. Plans are being developed to return to the employer in March for Microsoft Access classes.

Technicolor Cinema Services- Training for Technicolor in Microsoft Word this month had to be rescheduled for February due to scheduling conflicts. Technicolor has plans to offer employees additional training through CBI in March and April.

Turning Point Applied Learning Center- CBI contracted with Turning Point Applied Learning Center to develop a production database in Microsoft Access and to provide training to staff on its use. Julia Basham developed the database last fall and delivered the class this month. Julia will provide additional staff training in February and possibly March in Basic, Intermediate, and Advanced Excel and QuickBooks.

Palm Harbor Homes- CBI and the consultant for the 5 Star Employment and Training Group met with the company in December to make plans to provide training in LEAN manufacturing principles on-site at the Sabina plant. Due to an evaluation by the company headquarters, a decision was made in early January to close the Sabina plant in March of 2008. Corporate and Community Services' One-Stop staff will be meeting with its team to provide Rapid Response to services to the 90 workers being dislocated as a result of the plant closure.

### *Collaborations*

Your Place- Bob Brown spoke at the January 29<sup>th</sup> Your Place class held at the Training Resource Center on Central Campus. The topic of the session was employability and covered "How to Get Along with Others" and an extended presentation on the Workplace Generation Gap. "How to Find Employment Using Non-traditional Methods" was also included. This month, CBI will meet with the Center of Excellence to plan a spring Career Expo.

AGENDA ITEM V.B  
REPORT FROM VICE PRESIDENT  
BUSINESS AND FINANCE  
November and December 2007 and January 2008  
Financial Reports

for the

Board of Trustees  
February 13, 2008, Meeting



December 5, 2007

MEMORANDUM TO: Sherry Stout, President  
The Board of Trustees

FROM: James Buck, Vice President Business and Finance

SUBJECT: November 30, 2007 Financial Reports

Please review the accompanying Financial Reports. If you have any questions or concerns, please call me at (937) 393-1971.

Thank you.

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 1 OF 6  
 COMPARATIVE BUDGET REPORT  
 FIVE MONTHS ENDED NOVEMBER 30, 2007 (unaudited)

	FISCAL 08		FISCAL 07			
	ANNUAL BUDGET	11/30/07 Y-T-D	% OF BUDGET	11/30/06 Y-T-D	ANNUAL CHANGE	ANNUAL % CHG
<b>REVENUE</b>						
STATE SUBSIDY	5,142,572	2,143,025	41.7%	2,001,600	141,425	7.1%
STUDENT FEES	7,015,241	4,729,525	67.4%	4,466,339	263,186	5.9%
GRANTS & CONTRACTS	865,104	432,552	50.0%	404,518	28,034	6.9%
OTHER INCOME	300,000	157,183	52.4%	100,564	56,619	56.3%
<b>TOTAL REVENUE</b>	<b>13,322,917</b>	<b>7,462,285</b>	<b>56.0%</b>	<b>6,973,021</b>	<b>489,264</b>	<b>7.0%</b>
<b>EXPENDITURES</b>						
INSTRUCTIONAL RESEARCH	6,610,430	2,223,586	33.6%	2,264,491	(40,905)	-1.8%
COMMUNITY SERVICE	2,563	0	0.0%	0	0	#DIV/0!
ACADEMIC SUPPORT	40,997	16,786	40.9%	21,417	(4,631)	-21.6%
STUDENT SERVICES	1,819,259	760,610	41.8%	775,778	(15,168)	-2.0%
INSTITUTIONAL SUPPORT	1,621,489	701,096	43.2%	664,084	37,012	5.6%
PLANT OPERATIONS	1,466,519	644,959	44.0%	633,681	11,278	1.8%
SCHOLARSHIPS	1,546,660	586,755	37.9%	622,770	(36,015)	-5.8%
	315,000	211,235	67.1%	217,752	(6,517)	-3.0%
<b>TOTAL EXPENDITURES</b>	<b>13,422,917</b>	<b>5,145,027</b>	<b>38.3%</b>	<b>5,199,973</b>	<b>(54,946)</b>	<b>-1.1%</b>
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>(100,000)</b>	<b>2,317,258</b>		<b>1,773,048</b>	<b>544,210</b>	<b>30.7%</b>
AUXILIARY TRANSFER	100,000	-		-	-	
<b>SURPLUS/(DEFICIT)</b>	<b>-</b>	<b>2,317,258</b>		<b>1,773,048</b>	<b>544,210</b>	<b>30.7%</b>

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 2 OF 6  
 CONSOLIDATED FUND BALANCE SHEETS  
 AS OF NOVEMBER 30, 2007 (unaudited)

ASSETS	GENERAL FUND	AUXILIARY FUND	RESTRICTED FUND	LOAN FUND	ENDOWMENT FUND	PLANT FUND	AGENCY FUND	TOTAL FUNDS
CASH AND INVESTMENTS	1,727,757	958,764	2,053,548	10,924		(196,140)	62,125	4,616,978
ACCTS. RECEIVABLE-STUDENTS(NET)	2,351,234							2,351,234
ACCTS. RECEIVABLE - OTHER	440,372	56,412	83,942					580,726
NOTES RECEIVABLE				6,772				6,772
INVENTORIES	7,548	258,533						266,081
DUE FROM OTHER FUNDS								0
PREPAID EXPENSES	18,532	18,465				673,622		36,997
EQUIPMENT								673,622
BUILDINGS AND IMPROVEMENTS						16,473,580		16,473,580
OTHER ASSETS					12,318			12,318
<b>TOTAL ASSETS</b>	<b>4,545,443</b>	<b>1,292,174</b>	<b>2,137,490</b>	<b>17,696</b>	<b>12,318</b>	<b>16,951,062</b>	<b>62,125</b>	<b>25,018,308</b>
<b>LIABILITIES AND FUND BALANCES</b>								
ACCOUNTS PAYABLE	22,707							22,707
SALES TAX PAYABLE		4,624						4,624
REFUNDS PAYABLE								0
PAYROLL TAXES AND WITHHOLDINGS	(10,000)							(10,000)
ACCRUED PAYROLL	127,519							127,519
ACCRUED EXPENSES								0
DEFERRED REVENUE			126,338					126,338
OTHER LIABILITIES	3,223					2,558,752		2,561,975
DEFERRED COMPENSATION	507,819							507,819
NET INVESTMENT IN PLANT						14,392,310		14,392,310
FUND BALANCE/HELD IN CUSTODY	3,894,175	1,287,550	2,011,152	17,696	12,318		62,125	7,285,016
<b>TOTAL LIAB. AND FUND BALANCES</b>	<b>4,545,443</b>	<b>1,292,174</b>	<b>2,137,490</b>	<b>17,696</b>	<b>12,318</b>	<b>16,951,062</b>	<b>62,125</b>	<b>25,018,308</b>

SOUTHERN STATE COMMUNITY COLLEGE  
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 3 OF 6  
STATEMENT OF CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES  
FOR THE PERIOD ENDED NOVEMBER 30, 2007 (unaudited)

	UNRESTRICTED		RESTRICTED		TOTAL	
	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	UNRESTRICTED TOTAL	EDUCATIONAL AND GENERAL	TOTAL RESTRICTED	TOTAL CURRENT FUNDS
REVENUES						
TUITION, FEES, STUDENT CHARGES	4,729,525		4,729,525		0	4,729,525
STATE APPROPRIATION	2,143,025		2,143,025		0	2,143,025
FEDERAL GRANTS AND CONTRACTS			0	3,238,162	3,238,162	3,238,162
STATE GRANTS AND CONTRACTS	432,552		432,552	1,186,411	1,186,411	1,618,963
LOCAL GRANTS AND CONTRACTS	0		0	216,770	216,770	216,770
PRIVATE GIFTS, GRANTS & CONTRACTS	0		0	467,270	467,270	467,270
SALES AND SERVICES		1,648,036	1,648,036		0	1,648,036
OTHER SOURCES	157,183		157,183		0	157,183
<b>TOTAL EDUCA./GEN. REVENUE</b>	<b>7,462,285</b>	<b>1,648,036</b>	<b>9,110,321</b>	<b>5,108,613</b>	<b>5,108,613</b>	<b>14,218,934</b>
EXPENDITURES AND MANDATORY TRANSFERS						
EDUCATIONAL AND GENERAL	2,169,662		2,169,662	193,973	193,973	2,363,635
INSTRUCTIONAL	0		0		0	0
SEPARATELY BUDGETED RESEARCH	16,786		16,786	1,317,640	1,317,640	1,334,426
PUBLIC SERVICE	760,610		760,610	35,032	35,032	795,642
ACADEMIC SUPPORT	431,476		431,476	76,173	76,173	507,649
STUDENT SERVICES	644,959		644,959	0	0	644,959
INSTITUTIONAL SUPPORT	586,755		586,755		0	586,755
OPERATION/MAINTENANCE OF PLANT	211,235		211,235	3,721,054	3,721,054	3,932,289
SCHOLARSHIPS AND FELLOWSHIPS						
<b>TOTAL EDUCA./GEN. EXPENDITURES</b>	<b>4,821,483</b>	<b>0</b>	<b>4,821,483</b>	<b>5,343,872</b>	<b>5,343,872</b>	<b>10,165,355</b>
AUXILIARY ENTERPRISES		1,445,575	1,445,575		0	1,445,575
TRANSFERS	323,544	0	323,544	(323,544)	(323,544)	0
<b>TOTAL EXPENDITURES/TRANSFERS</b>	<b>5,145,027</b>	<b>1,445,575</b>	<b>6,590,602</b>	<b>5,020,328</b>	<b>5,020,328</b>	<b>11,610,930</b>
<b>NET INCREASE IN FUND BALANCES</b>	<b>2,317,258</b>	<b>202,461</b>	<b>2,519,719</b>	<b>88,285</b>	<b>88,285</b>	<b>2,608,004</b>

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 4 OF 6  
 AUXILIARY OPERATIONS  
 FOR FIVE MONTHS ENDED NOVEMBER 30, 2007 (unaudited)

	BOOKSTORE	DAYCARE	CCS	CONT. ED	TOTAL
REVENUE	799,646	157,797	686,494	7,216	1,651,153
DISCOUNTS	208		(3,325)		(3,117)
COST OF SALES	590,285				590,285
GROSS MARGIN	209,569	157,797	683,169	7,216	1,057,751
ADMINISTRATIVE & GENERAL EXPENSES					
FACULTY FULL-TIME			123,369		123,369
FACULTY PART-TIME			91,956	4,078	96,034
ADMINISTRATIVE SALARIES	12,110	15,332	33,980	1,736	63,158
PART-TIME ADMINISTRATIVE SALARIES	10,561		5,615		5,615
SUPPORT STAFF SALARIES	3,808	80,891			10,561
PART-TIME SUPPORT STAFF SALARIES	10,610	22,683	81,786	466	84,699
FRINGE BENEFITS ALLOCATED	132	1,054	2,920	9	115,545
OFFICE SUPPLIES		11,889	4,626	4	4,115
PROGRAM SUPPLIES			54,278		16,519
FUEL			2,965	196	54,278
PRINTING SUP./PHOTOCOPYING	5	886	1,021		4,052
TRAVEL-CONFERENCE REIMBURSEMENT			1,401		1,021
TRAVEL-MILEAGE REIMBURSEMENT	220	1,035	42,532		2,656
STUDENT TEST AND TRAVEL			74		42,532
SPECIAL EVENTS			39,859		74
ADVERTISING			11,933		39,859
TELEPHONE	1,881	2,238			16,052
DUES & SUBSCRIPTIONS				79	79
POSTAGE	11,209	117	1,143	99	12,568
COMPUTER SERVICES					0
FACILITY RENTAL			23,078		23,078
STAFF DEVELOPMENT		534			534
UTILITIES			3,230		3,230
LICENSE AND CERTIFICATES			24,508		24,508
OTHER PROFESSIONAL FEES			22,345		22,345
EQUIPMENT GREATER THAN \$50	961		87,848		88,809
TOTAL ADMIN. AND GENERAL EXPENSES	51,497	136,659	660,467	6,667	855,290
SURPLUS/(DEFICIT)	158,072	21,138	22,702	549	202,461

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 5 OF 6  
 BID ITEMS AND EXPENDITURES OVER \$5,000  
 NOVEMBER 2007

CHECK DATE	VENDOR	CHECK NO.	CHECK AMOUNT	DESCRIPTION
NOV 1	GEM CITY TIRE	145993	\$6,310.32	EQUIPMENT REPAIR
NOV 7	BLUE CHIP COMPOSITION	146039	\$5,427.50	WORKBOOKS
NOV 7	COLEMAN AND CO	146044	\$8,334.00	INVENTORY
NOV 7	GLOBAL GOVERNMENT/EDUCATION SOLUTIONS	146053	\$16,782.99	EQUIPMENT
NOV 7	LEADERSHIP HIGHLAND	146089	\$5,171.06	REFUND
NOV 7	MODERN OFFICE METHODS	146074	\$5,489.23	RENTAL
NOV 9	AMERICAN ELECTRIC POWER	146174	\$10,604.73	UTILITIES
NOV 9	BALESTRA HARR & SCHERER CPAS INC	146177	\$19,200.00	AUDIT FEES
NOV 9	NANCO UNIFORMS	146200	\$5,080.40	INVENTORY
NOV 9	SCHOOLHOUSE PUBLICATIONS INC	146209	\$7,200.00	BROCHURES
NOV 16	MID-AMERICAN CLEANING CONTRACTORS INC	146340	\$19,006.06	PROFESSIONAL FEES
NOV 16	PEARSON EDUCATION	146346	\$10,101.50	INVENTORY
NOV 20	JENZABAR/CMDS	146403	\$11,640.00	MAINTENANCE
NOV 20	MODERN OFFICE METHODS	146423	\$5,489.23	RENTAL
NOV 20	MODERN OFFICE METHODS	146424	\$8,748.49	RENTAL
NOV 20	MODERN OFFICE METHODS	146425	\$5,489.23	RENTAL
NOV 20	MODERN OFFICE METHODS	146426	\$7,597.46	RENTAL
NOV 20	GALLIA CO DEPT JOB & FAMILY SERVICES	146467	\$5,345.00	REFUND
NOV 26	BANK OF NEW YORK TRUST COMPANY NA	146498	\$161,357.11	BOND PAYMENT
NOV 27	AMERICAN ELECTRIC POWER	146500	\$8,561.64	UTILITIES
NOV 29	OSU EXTENSION-BROWN COUNTY	146633	\$6,299.17	SALARY
NOV 29	PEAK OUTDOOR ADVERTISING	146670	\$8,100.00	BILLBOARD RENTAL

TOTAL  
 \$347,335.12  
 =====

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 6 OF 6  
 DONATIONS NOVEMBER 2007

RECEIPT DATE	DONOR	CHECK AMOUNT	DESCRIPTION
NOV 5	FIFTH THIRD BANK	\$500.00	SCHOLARSHIP
NOV 14	THE COLUMBUS FOUNDATION	\$1,000.00	SCHOLARSHIP
NOV 26	OH OPERATING ENGINEERS	\$450.00	SCHOLARSHIP
NOV 27	COLLEGE ADVANTAGE	\$365.00	SCHOLARSHIP
NOV 27	MIAMI TRACE	\$400.00	SCHOLARSHIP
TOTAL			\$2,715.00

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION  
 BALANCE SHEET  
 AS OF NOVEMBER 30, 2007 (unaudited)

ASSETS

Cash in Bank	167,337
Investments	
Cost Basis	2,163,757
Unrealized Gain	149,671
Market Value of Investments	2,313,428
Pledges Receivable	30,368
Other Assets	1,855
Total Assets	<u>2,512,988</u>

LIABILITIES AND NET ASSETS

LIABILITIES	
Other Liabilities	-
Total Liabilities	<u>-</u>
NET ASSETS	
Unrestricted	14,869
Temporarily Restricted	74,488
Permanently Restricted	2,423,631
Total Net Assets	<u>2,512,988</u>
Total Liabilities and Net Assets	<u>2,512,988</u>

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION  
 FINANCIAL REPORT  
 PERIOD ENDING NOVEMBER 30, 2007 (unaudited)

FUNDS	CONTRIBUTIONS	INVESTMENT RETURN	TRANSFER TO SSCC	BEGINNING FUND BALANCE	CURRENT FUND BALANCE
<b>PERMANENTLY RESTRICTED:</b>					
Col.Pommert Scholarship Fund	50	109	(166)	19,930	19,923
Fifth Third Bank Fund	-	164	-	30,514	30,678
Hodson Fund	-	269	(332)	49,607	49,607
Igo Fund	60	62	(166)	11,250	11,206
Jacobson Fund	-	59	(500)	10,318	9,877
Ladrach Fund	170	56	(500)	9,473	9,199
General Contribution Fund	-	1,049	-	195,088	196,137
Beck Fund	-	36	-	6,610	6,646
Hotle Nursing Scholarship Fund	-	54	(333)	10,277	9,998
Barthel Art Scholarship Fund	-	67	-	12,386	12,453
Daniels Fund	-	71	(167)	13,081	12,985
Stephen Bernet Scholarship Fund	-	75	(167)	13,710	13,618
Gene Worthington BCRW Fund	-	149	(334)	27,242	27,057
Douglas & Susan Seipelt Fund	-	213	(167)	39,459	39,505
Highland County Fund	-	654	(1,999)	158,208	157,063
Bagshaw Enterprises KFC Fund	-	35	(200)	6,205	6,040
Paul Neff Memorial Fund	-	131	(166)	24,109	24,074
Fender Scholarship Fund	5,000	210	(750)	25,976	30,436
Elmer & Helen Reed Fund	-	7,314	-	1,360,798	1,366,072
Joyce Fender Family Scholarship Fund	-	82	(167)	15,066	14,981
Pence Patron Arts	250	815	-	152,180	153,245
YouCan Fund	10,014	333	(8,800)	100,876	102,423
Elks Club Scholarship Fund	-	128	(333)	23,447	23,242
Dylan Philip Wilson Memorial Fund	-	77	-	14,366	14,443
Stoner Endowment	-	35	-	6,559	6,594
Brett Wightman Memorial Scholarship Fu	-	10	(333)	1,422	1,089
Lawrence & Gale Dukes Fund	500	389	(666)	72,807	73,030
<b>SUBTOTAL</b>	<b>16,044</b>	<b>12,846</b>	<b>(16,246)</b>	<b>2,410,987</b>	<b>2,423,631</b>
<b>TEMPORARILY RESTRICTED:</b>					
Appalachian Gateway Fund	-	19	-	3,426	3,445
Fayette Co. Schol. Fund	-	83	(4,154)	15,584	11,523
Performing Arts Fund	-	1	-	139	140
Weastec Fund	5,000	100	(1,993)	10,900	14,007
Hillsboro Ford Warner Fund	-	75	(1,077)	12,574	11,572
Cassner Foundation Fund	-	169	(5,500)	24,166	18,665
Patriot Center Capital Improvement	(250)	40	-	6,903	6,693
Dare WCH Schol	-	16	(750)	2,074	1,340
Leadership Highland Schol. Fund	(4,665)	(411)	-	5,076	-
Betty Chandler Hospice of Hope	-	37	-	6,876	6,913
<b>SUBTOTAL</b>	<b>85</b>	<b>129</b>	<b>(13,474)</b>	<b>87,748</b>	<b>74,488</b>
<b>UNRESTRICTED</b>	<b>9,932</b>	<b>118</b>	<b>(6,351)</b>	<b>11,170</b>	<b>14,869</b>
General Contribution Fund	9,932	118	(6,351)	11,170	14,869
<b>SUBTOTAL</b>	<b>9,932</b>	<b>118</b>	<b>(6,351)</b>	<b>11,170</b>	<b>14,869</b>
<b>GRAND TOTAL</b>	<b>26,061</b>	<b>13,093</b>	<b>(36,071)</b>	<b>2,509,905</b>	<b>2,512,988</b>





January 7, 2008

MEMORANDUM TO: Sherry Stout, President  
The Board of Trustees

FROM: James Buck, Vice President Business and Finance

SUBJECT: December 31, 2007 Financial Reports

Please review the accompanying Financial Reports. The minor year-to-date loss shown in Exhibit 4 in our non-credit training was somewhat expected due to the typical decline in activity in the month of December. At this point there are no concerns that there will be a loss at yearend. At midyear only minor adjustments are required to the General Fund Budget. The net adjustment represents an increase of eight-tenths of one percent in total revenue and expenditure projections. The increased revenue projections were due to increased State Funding through the funding formula and slight adjustments to Student Fee and Miscellaneous Revenue projections. The adjustments to expenditure projections were primarily related to personnel and other costs.

Bids for the Fayette Campus Project will be opened on January 24, 2008. Requests for proposals for financing have been released and should be received by January 14, 2008. You will recall that approximately one-third of the project will be funded through a special State appropriation with the balance being paid through our renovation and capital funding.

If you have any questions or concerns, please call me at (937) 393-1971.

Thank you.

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 1 OF 6  
 COMPARATIVE BUDGET REPORT  
 SIX MONTHS ENDED DECEMBER 31, 2007 (unaudited)

	FISCAL 08		FISCAL 07			
	ANNUAL BUDGET	12/31/07 Y-T-D	% OF BUDGET	12/31/06 Y-T-D	ANNUAL CHANGE	ANNUAL % CHG
<b>REVENUE</b>						
STATE SUBSIDY	5,142,572	2,571,630	50.0%	2,401,920	169,710	7.1%
STUDENT FEES	7,015,241	5,019,078	71.5%	4,824,115	194,963	4.0%
GRANTS & CONTRACTS	865,104	432,552	50.0%	404,518	28,034	6.9%
OTHER INCOME	300,000	180,900	60.3%	116,636	64,264	55.1%
<b>TOTAL REVENUE</b>	<b>13,322,917</b>	<b>8,204,160</b>	<b>61.6%</b>	<b>7,747,189</b>	<b>456,971</b>	<b>5.9%</b>
<b>EXPENDITURES</b>						
INSTRUCTIONAL RESEARCH	6,610,430	2,751,449	41.6%	2,692,136	59,313	2.2%
COMMUNITY SERVICE	2,563	0	0.0%	0	0	#DIV/0!
ACADEMIC SUPPORT	40,997	18,725	45.7%	23,797	(5,072)	-21.3%
STUDENT SERVICES	1,819,259	881,124	48.4%	890,248	(9,124)	-1.0%
INSTITUTIONAL SUPPORT	1,621,489	791,571	48.8%	756,052	35,519	4.7%
PLANT OPERATIONS	1,466,519	795,125	54.2%	747,959	47,166	6.3%
SCHOLARSHIPS	1,546,660	676,952	43.8%	713,768	(36,816)	-5.2%
	315,000	213,464	67.8%	218,219	(4,755)	-2.2%
<b>TOTAL EXPENDITURES</b>	<b>13,422,917</b>	<b>6,128,410</b>	<b>45.7%</b>	<b>6,042,179</b>	<b>86,231</b>	<b>1.4%</b>
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>(100,000)</b>	<b>2,075,750</b>		<b>1,705,010</b>	<b>370,740</b>	<b>21.7%</b>
AUXILIARY TRANSFER	100,000	-		-	-	
<b>SURPLUS/(DEFICIT)</b>	<b>-</b>	<b>2,075,750</b>		<b>1,705,010</b>	<b>370,740</b>	<b>21.7%</b>

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 2 OF 6  
 CONSOLIDATED FUND BALANCE SHEETS  
 AS OF DECEMBER 31, 2007 (unaudited)

ASSETS	GENERAL FUND	AUXILIARY FUND	RESTRICTED FUND	LOAN FUND	ENDOWMENT FUND	PLANT FUND	AGENCY FUND	TOTAL FUNDS
CASH AND INVESTMENTS	1,305,489	787,302	2,092,764	11,074		(195,391)	59,408	4,060,646
ACCTS. RECEIVABLE-STUDENTS(NET)	2,511,937							2,511,937
ACCTS. RECEIVABLE - OTHER	464,554	61,240	83,929					609,723
NOTES RECEIVABLE				6,622				6,622
INVENTORIES	7,439	401,840						409,279
DUE FROM OTHER FUNDS								0
PREPAID EXPENSES	23,830	16,157				673,623		39,987
EQUIPMENT								673,623
BUILDINGS AND IMPROVEMENTS						16,473,580		16,473,580
OTHER ASSETS					12,318			12,318
<b>TOTAL ASSETS</b>	<b>4,313,249</b>	<b>1,266,539</b>	<b>2,176,693</b>	<b>17,696</b>	<b>12,318</b>	<b>16,951,812</b>	<b>59,408</b>	<b>24,797,715</b>
<b>LIABILITIES AND FUND BALANCES</b>								
ACCOUNTS PAYABLE	(2,353)							(2,353)
SALES TAX PAYABLE		2,631						2,631
REFUNDS PAYABLE								0
PAYROLL TAXES AND WITHHOLDINGS	(21,808)							(21,808)
ACCRUED PAYROLL	174,457							174,457
ACCRUED EXPENSES								0
DEFERRED REVENUE			162,694					162,694
OTHER LIABILITIES	2,468					2,558,752		2,561,220
DEFERRED COMPENSATION	507,819							507,819
NET INVESTMENT IN PLANT						14,393,060		14,393,060
FUND BALANCE/HELD IN CUSTODY	3,652,666	1,263,908	2,013,999	17,696	12,318		59,408	7,019,995
<b>TOTAL LIAB. AND FUND BALANCES</b>	<b>4,313,249</b>	<b>1,266,539</b>	<b>2,176,693</b>	<b>17,696</b>	<b>12,318</b>	<b>16,951,812</b>	<b>59,408</b>	<b>24,797,715</b>

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 3 OF 6  
 STATEMENT OF CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES  
 FOR THE PERIOD ENDED DECEMBER 31, 2007 (unaudited)

	UNRESTRICTED		RESTRICTED		TOTAL	
	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	UNRESTRICTED TOTAL	EDUCATIONAL AND GENERAL	TOTAL RESTRICTED	TOTAL CURRENT FUNDS
REVENUES						
TUITION, FEES, STUDENT CHARGES	5,019,078		5,019,078		0	5,019,078
STATE APPROPRIATION	2,571,630		2,571,630		0	2,571,630
FEDERAL GRANTS AND CONTRACTS			0	3,260,174	3,260,174	3,260,174
STATE GRANTS AND CONTRACTS	432,552		432,552	1,269,697	1,269,697	1,702,249
LOCAL GRANTS AND CONTRACTS			0	252,564	252,564	252,564
PRIVATE GIFTS, GRANTS & CONTRACTS			0	513,909	513,909	513,909
SALES AND SERVICES		1,809,375	1,809,375		0	1,809,375
OTHER SOURCES	180,900		180,900		0	180,900
<b>TOTAL EDUCA./GEN. REVENUE</b>	<b>8,204,160</b>	<b>1,809,375</b>	<b>10,013,535</b>	<b>5,296,344</b>	<b>5,296,344</b>	<b>15,309,879</b>
EXPENDITURES AND MANDATORY TRANSFERS						
EDUCATIONAL AND GENERAL	2,694,296		2,694,296	200,279	200,279	2,894,575
INSTRUCTIONAL			0		0	0
SEPARATELY BUDGETED RESEARCH			18,725	1,478,681	1,478,681	1,497,406
PUBLIC SERVICE	18,725		18,725	35,032	35,032	916,156
ACADEMIC SUPPORT	881,124		881,124	91,635	91,635	597,441
STUDENT SERVICES	505,806		505,806	0	0	795,125
INSTITUTIONAL SUPPORT	795,125		795,125		0	676,952
OPERATION/MAINTENANCE OF PLANT	676,952		676,952	3,742,503	3,742,503	3,955,967
SCHOLARSHIPS AND FELLOWSHIPS	213,464		213,464			
<b>TOTAL EDUCA./GEN. EXPENDITURES</b>	<b>5,785,492</b>	<b>0</b>	<b>5,785,492</b>	<b>5,548,130</b>	<b>5,548,130</b>	<b>11,333,622</b>
AUXILIARY ENTERPRISES		1,630,556	1,630,556		0	1,630,556
TRANSFERS	342,918	0	342,918	(342,918)	(342,918)	0
<b>TOTAL EXPENDITURES/TRANSFERS</b>	<b>6,128,410</b>	<b>1,630,556</b>	<b>7,758,966</b>	<b>5,205,212</b>	<b>5,205,212</b>	<b>12,964,178</b>
<b>NET INCREASE IN FUND BALANCES</b>	<b>2,075,750</b>	<b>178,819</b>	<b>2,254,569</b>	<b>91,132</b>	<b>91,132</b>	<b>2,345,701</b>

SOUTHERN STATE COMMUNITY COLLEGE  
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 4 OF 6  
AUXILIARY OPERATIONS  
FOR SIX MONTHS ENDED DECEMBER 31, 2007 (unaudited)

	BOOKSTORE	DAYCARE	CCS	CONT. ED	TOTAL
REVENUE	840,963	185,919	775,226	11,332	1,813,440
DISCOUNTS	259		(4,324)		(4,065)
COST OF SALES	620,881				620,881
GROSS MARGIN	<u>220,341</u>	<u>185,919</u>	<u>770,902</u>	<u>11,332</u>	<u>1,188,494</u>
ADMINISTRATIVE & GENERAL EXPENSES					
FACULTY FULL-TIME			151,056		151,056
FACULTY PART-TIME			109,329	4,130	113,459
ADMINISTRATIVE SALARIES	14,568	18,948	42,000	2,146	77,662
PART-TIME ADMINISTRATIVE SALARIES	12,714		6,675		6,675
SUPPORT STAFF SALARIES	4,328	95,586			12,714
PART-TIME SUPPORT STAFF SALARIES	12,370	26,468	96,805	531	99,914
FRINGE BENEFITS ALLOCATED	132	1,117	4,146	9	136,174
OFFICE SUPPLIES		13,842	4,796	5	5,404
PROGRAM SUPPLIES			69,692		18,643
FUEL			2,988	212	69,692
PRINTING SUP./PHOTOCOPYING	5	911	4,580		4,116
TRAVEL-CONFERENCE REIMBURSEMENT			1,886		4,580
TRAVEL-MILEAGE REIMBURSEMENT	221	1,035	47,248		3,142
STUDENT TEST AND TRAVEL			74		47,248
SPECIAL EVENTS			41,089		74
ADVERTISING	2,173	2,658	12,986		41,089
TELEPHONE				79	17,817
DUES & SUBSCRIPTIONS		153	1,771	239	79
POSTAGE	13,871				16,034
COMPUTER SERVICES			26,578		0
FACILITY RENTAL		534			26,578
STAFF DEVELOPMENT			3,544		534
UTILITIES			24,551		3,544
LICENSE AND CERTIFICATES			28,393		24,551
OTHER PROFESSIONAL FEES			99,542		28,393
EQUIPMENT GREATER THAN \$50	961				100,503
TOTAL ADMIN. AND GENERAL EXPENSES	<u>61,343</u>	<u>161,252</u>	<u>779,729</u>	<u>7,351</u>	<u>1,009,675</u>
SURPLUS/(DEFICIT)	<u>158,998</u>	<u>24,667</u>	<u>(8,827)</u>	<u>3,981</u>	<u>178,819</u>

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 5 OF 6  
 BID ITEMS AND EXPENDITURES OVER \$5,000  
 DECEMBER 2007

CHECK DATE	VENDOR	CHECK NO.	CHECK AMOUNT	DESCRIPTION
DEC 6	CENGAGE LEARNING	146787	\$9,402.73	INVENTORY
DEC 6	HOUGHTON MIFFLIN COMPANY	146815	\$10,807.28	INVENTORY
DEC 6	MCGRAW HILL INC	146829	\$48,034.73	INVENTORY
DEC 6	PARADIGM PUBLISHERS	146835	\$6,912.24	INVENTORY
DEC 6	PEARSON EDUCATION	146837	\$36,079.14	INVENTORY
DEC 6	ITTENHOUSE BOOK DISTRIBUTORS	146842	\$18,085.10	INVENTORY
DEC 6	WARDS NATURAL SCIENCE	146857	\$8,486.69	SUPPLIES
DEC 13	AMERICAN ELECTRIC POWER	146882	\$9,667.24	UTILITIES
DEC 13	GLOCKNER	146923	\$5,099.86	EQUIPMENT REPAIR
DEC 13	HOPEWELL JOBS FOR OHIO'S GRADUATES	146935	\$12,666.23	PROFESSIONAL EXPENSES
DEC 17	HESKETT INSURANCE AGENCY	147041	\$10,994.00	INSURANCE
DEC 17	MID-AMERICAN CLEANING CONTRACTORS INC	147052	\$19,006.60	PROFESSIONAL FEES
DEC 17	MODERN OFFICE METHODS	147055	\$5,489.23	RENTAL
DEC 17	MPS	147057	\$18,216.50	INVENTORY
DEC 17	OSU EXTENSION-BROWN COUNTY	147059	\$6,299.17	SALARY
DEC 17	RESERVE ACCOUNT	147063	\$10,000.00	POSTAGE
DEC 19	SOUTHWEST LANDMARK INC	147105	\$5,311.82	FUEL
DEC 20	GLOCKNER OIL COMPANY	147140	\$9,326.81	GAS

TOTAL  
 \$249,885.37  
 =====

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 6 OF 6  
 DONATIONS DECEMBER 2007

RECEIPT DATE	DONOR	CHECK AMOUNT	DESCRIPTION
DEC 3	FAYETTE CO FARM BUREAU	\$500.00	SCHOLARSHIP
DEC 10	ATOMIC LEARNING	\$500.00	SCHOLARSHIP
DEC 10	ACT AFAS	\$1,000.00	SCHOLARSHIP
DEC 11	UNITED STATES TREASURY	\$30,123.02	SCHOLARSHIP
DEC 20	MERRILL LYNCH	\$463.00	SCHOLARSHIP
	TOTAL	\$32,586.02	

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION  
 BALANCE SHEET  
 AS OF DECEMBER 31, 2007 (unaudited)

ASSETS

Cash in Bank	185,626
Investments	
Cost Basis	2,170,131
Unrealized Gain	135,339
	-----
Market Value of Investments	2,305,470
Pledges Receivable	30,368
Other Assets	1,855
	=====
Total Assets	2,523,319

LIABILITIES AND NET ASSETS

LIABILITIES	
Other Liabilities	-
	-----
Total Liabilities	-
	-----
NET ASSETS	
Unrestricted	32,256
Temporarily Restricted	74,087
Permanently Restricted	2,416,976
	=====
Total Net Assets	2,523,319
	=====
Total Liabilities and Net Assets	2,523,319
	=====

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION  
 FINANCIAL REPORT  
 PERIOD ENDING DECEMBER 31, 2007 (unaudited)

FUNDS	CONTRIBUTIONS	INVESTMENT RETURN	TRANSFER TO SSCC	BEGINNING FUND BALANCE	CURRENT FUND BALANCE
<b>PERMANENTLY RESTRICTED:</b>					
Col.Pommet Scholarship Fund	50	1	(166)	19,930	19,815
Fifth Third Bank Fund	-	(1)	-	30,514	30,513
Hodson Fund	-	2	(332)	49,340	49,340
Igo Fund	72	1	(166)	11,250	11,157
Jacobson Fund	500	3	(500)	10,318	10,321
Ladrach Fund	170	6	(500)	9,473	9,149
General Contribution Fund	-	(8)	-	195,088	195,080
Beck Fund	-	-	-	6,610	6,610
Hottel Nursing Scholarship Fund	-	-	(333)	10,277	9,944
Barthel Art Scholarship Fund	-	-	-	12,386	12,386
Daniels Fund	-	2	(167)	13,081	12,916
Stephen Bennet Scholarship Fund	-	2	(167)	13,710	13,545
Gene Worthington BCRW Fund	-	3	(334)	27,242	26,911
Douglas & Susan Seipelt Fund	-	-	(167)	39,459	39,292
Hightland County Fund	-	8	(1,998)	158,208	156,217
Bagshaw Enterprises KFC Fund	-	2	(200)	6,205	6,007
Paul Neff Memorial Fund	-	1	(166)	24,109	23,944
Fender Scholarship Fund	5,000	46	(750)	25,976	30,272
Elmer & Helen Reed Fund	-	(57)	-	1,360,758	1,360,701
Joyce Fender Family Scholarship Fund	375	-	(167)	15,066	15,274
Pence Patron Arts	250	(10)	-	152,180	152,420
YouCan Fund	10,014	(219)	(8,800)	100,876	101,871
Elks Club Scholarship Fund	-	3	(333)	23,447	23,117
Dylan Philip Wilson Memorial Fund	2,150	(12)	-	14,366	16,504
Storer Endowment	600	(4)	-	6,559	7,155
Brett Wightman Memorial Scholarship Fu	-	4	(333)	1,422	1,093
Lawrence & Gale Dukes Fund	3,300	(19)	(666)	72,807	75,422
<b>SUBTOTAL</b>	<b>22,481</b>	<b>(246)</b>	<b>(16,246)</b>	<b>2,410,987</b>	<b>2,416,976</b>
<b>TEMPORARILY RESTRICTED:</b>					
Appalachian Gateway Fund	-	-	-	3,426	3,426
Fayette Co. Schol. Fund	-	21	(4,154)	15,584	11,461
Performing Arts Fund	-	-	-	139	139
Weastec Fund	5,000	24	(1,993)	10,900	13,831
Hillisboro Ford Warner Fund	-	13	(1,077)	12,574	11,510
Cassner Foundation Fund	-	88	(5,500)	24,186	18,754
Patriot Center Capital Improvement	(250)	4	-	6,903	6,657
Dare WCH Schol	-	9	(750)	2,074	1,333
Leadership Highland Schol. Fund	(4,665)	(411)	-	5,076	-
Betty Chandler Hospice of Hope	-	-	-	6,876	6,876
<b>SUBTOTAL</b>	<b>85</b>	<b>(272)</b>	<b>(13,474)</b>	<b>87,748</b>	<b>74,087</b>
<b>UNRESTRICTED</b>					
General Contribution Fund	29,079	(56)	(7,937)	11,170	32,256
<b>SUBTOTAL</b>	<b>29,079</b>	<b>(56)</b>	<b>(7,937)</b>	<b>11,170</b>	<b>32,256</b>
<b>GRAND TOTAL</b>	<b>51,645</b>	<b>(574)</b>	<b>(37,657)</b>	<b>2,509,905</b>	<b>2,523,319</b>





February 8, 2008

MEMORANDUM TO: Sherry Stout, President  
The Board of Trustees

FROM: James Buck, Vice President Business and Finance

SUBJECT: January 31, 2008 Financial Reports

Please review the accompanying Financial Reports. Bids for the Fayette Campus Project were originally scheduled to be opened on January 24, 2008, but due to a necessary modification to a portion of the electrical specifications, the bid date was extended to January 29, 2008. Bids have been opened and the participation was very good. The total project came in 13.74% over estimates and will need to be rebid. A bid tab has been attached for your review. Our architects have attempted to identify the items that contributed to the differences. At this point there is no single factor that has explained the variance between the bids and the estimates. There are a number of potential savings that have been identified.

I plan to present a capital funding update to the Board's Finance Committee Wednesday afternoon, February 13, 2008. Based upon the direction received the project budget will either be adjusted based upon the information we have at this time or design modifications will need to be made. A request for financing proposals was released and several responses have been received. I plan to share this information with the intent that the proposals would be reviewed, and the most suitable proposal being recommended to and approved by the full Board.

A revised General Fund Budget has also been included for your review. The net adjustment represents an increase of eight-tenths of one percent in total revenue and expenditure projections. The increased revenue projections were due to increased State Funding through the funding formula and slight adjustments to Student Fee and Miscellaneous Revenue projections. The adjustments to expenditure projections were primarily related to personnel and other costs.

If you have any questions or concerns, please call me at (937) 393-1971.

Thank you.

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 1 OF 6  
 COMPARATIVE BUDGET REPORT  
 SEVEN MONTHS ENDED JANUARY 31, 2008 (unaudited)

	FISCAL 08		FISCAL 07			
	ANNUAL BUDGET	01/31/08 Y-T-D	% OF BUDGET	01/31/07 Y-T-D	ANNUAL CHANGE	ANNUAL % CHG
<b>REVENUE</b>						
STATE SUBSIDY	5,142,572	3,010,662	58.5%	2,801,135	209,527	7.5%
STUDENT FEES	7,015,241	5,055,014	72.1%	4,908,825	146,189	3.0%
GRANTS & CONTRACTS	865,104	432,552	50.0%	404,518	28,034	6.9%
OTHER INCOME	300,000	196,078	65.4%	134,949	61,129	45.3%
<b>TOTAL REVENUE</b>	<b>13,322,917</b>	<b>8,694,306</b>	<b>65.3%</b>	<b>8,249,427</b>	<b>444,879</b>	<b>5.4%</b>
<b>EXPENDITURES</b>						
INSTRUCTIONAL	6,610,430	3,394,488	51.4%	3,322,620	71,868	2.2%
RESEARCH	2,563	0	0.0%	220	(220)	-100.0%
COMMUNITY SERVICE	40,997	23,672	57.7%	27,880	(4,208)	-15.1%
ACADEMIC SUPPORT	1,819,259	1,025,136	56.3%	1,038,797	(13,661)	-1.3%
STUDENT SERVICES	1,621,489	903,132	55.7%	844,473	58,659	6.9%
INSTITUTIONAL SUPPORT	1,466,519	895,031	61.0%	916,411	(21,380)	-2.3%
PLANT OPERATIONS	1,546,660	801,154	51.8%	837,648	(36,494)	-4.4%
SCHOLARSHIPS	315,000	281,529	89.4%	284,879	(3,350)	-1.2%
<b>TOTAL EXPENDITURES</b>	<b>13,422,917</b>	<b>7,324,142</b>	<b>54.6%</b>	<b>7,272,928</b>	<b>51,214</b>	<b>0.7%</b>
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>(100,000)</b>	<b>1,370,164</b>		<b>976,499</b>	<b>393,665</b>	<b>40.3%</b>
AUXILIARY TRANSFER	100,000	-		-	-	
<b>SURPLUS/(DEFICIT)</b>	<b>-</b>	<b>1,370,164</b>		<b>976,499</b>	<b>393,665</b>	<b>40.3%</b>

SOUTHERN STATE COMMUNITY COLLEGE  
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 2 OF 6  
CONSOLIDATED FUND BALANCE SHEETS  
AS OF JANUARY 31, 2008 (unaudited)

ASSETS	GENERAL FUND	AUXILIARY FUND	RESTRICTED FUND	LOAN FUND	ENDOWMENT FUND	PLANT FUND	AGENCY FUND	TOTAL FUNDS
CASH AND INVESTMENTS	2,153,699	966,995	(540,563)	11,199		(195,177)	63,387	2,459,540
ACCTS. RECEIVABLE-STUDENTS(NET)	1,091,115							1,091,115
ACCTS. RECEIVABLE - OTHER	420,723	55,745	82,729					559,197
NOTES RECEIVABLE				6,497				6,497
INVENTORIES	7,037	306,870						313,907
DUE FROM OTHER FUNDS								0
PREPAID EXPENSES	17,581	13,849				673,623		31,430
EQUIPMENT						16,473,580		673,623
BUILDINGS AND IMPROVEMENTS					12,318			16,473,580
OTHER ASSETS								12,318
<b>TOTAL ASSETS</b>	<b>3,690,155</b>	<b>1,343,459</b>	<b>(457,834)</b>	<b>17,696</b>	<b>12,318</b>	<b>16,952,026</b>	<b>63,387</b>	<b>21,621,207</b>
<b>LIABILITIES AND FUND BALANCES</b>								
ACCOUNTS PAYABLE	36,524							36,524
SALES TAX PAYABLE		19,951						19,951
REFUNDS PAYABLE								0
PAYROLL TAXES AND WITHHOLDINGS	(21,808)							(21,808)
ACCRUED PAYROLL	218,072							218,072
ACCRUED EXPENSES								0
DEFERRED REVENUE	2,468		(2,450,256)					(2,450,256)
OTHER LIABILITIES	507,819	(223)				2,558,752		2,560,997
DEFERRED COMPENSATION								507,819
NET INVESTMENT IN PLANT						14,393,274		14,393,274
FUND BALANCE/HELD IN CUSTODY	2,947,080	1,323,731	1,992,422	17,696	12,318		63,387	6,356,634
<b>TOTAL LIAB. AND FUND BALANCES</b>	<b>3,690,155</b>	<b>1,343,459</b>	<b>(457,834)</b>	<b>17,696</b>	<b>12,318</b>	<b>16,952,026</b>	<b>63,387</b>	<b>21,621,207</b>

SOUTHERN STATE COMMUNITY COLLEGE  
MONTHLY FINANCIAL STATEMENTS - EXHIBIT 3 OF 6  
STATEMENT OF CURRENT FUNDS, REVENUES, EXPENDITURES, AND OTHER CHANGES  
FOR THE PERIOD ENDED JANUARY 31, 2008 (unaudited)

	UNRESTRICTED		RESTRICTED		TOTAL	
	EDUCATIONAL AND GENERAL	AUXILIARY ENTERPRISES	UNRESTRICTED TOTAL	EDUCATIONAL AND GENERAL	TOTAL RESTRICTED	TOTAL CURRENT FUNDS
REVENUES						
TUITION, FEES, STUDENT CHARGES	5,055,014		5,055,014	0	0	5,055,014
STATE APPROPRIATION	3,010,662		3,010,662	0	0	3,010,662
FEDERAL GRANTS AND CONTRACTS			0	5,623,284	5,623,284	5,623,284
STATE GRANTS AND CONTRACTS	432,552		432,552	1,680,243	1,680,243	2,112,795
LOCAL GRANTS AND CONTRACTS			0	288,081	288,081	288,081
PRIVATE GIFTS, GRANTS & CONTRACTS			0	602,020	602,020	602,020
SALES AND SERVICES		2,339,857	2,339,857	0	0	2,339,857
OTHER SOURCES	196,078		196,078	0	0	196,078
<b>TOTAL EDUCA./GEN. REVENUE</b>	<b>8,694,306</b>	<b>2,339,857</b>	<b>11,034,163</b>	<b>8,193,628</b>	<b>8,193,628</b>	<b>19,227,791</b>
EXPENDITURES AND MANDATORY TRANSFERS						
EDUCATIONAL AND GENERAL	3,337,145		3,337,145	201,757	201,757	3,538,902
INSTRUCTIONAL	0		0	0	0	0
SEPARATELY BUDGETED RESEARCH						
PUBLIC SERVICE	23,672		23,672	1,632,715	1,632,715	1,656,387
ACADEMIC SUPPORT	1,025,136		1,025,136	44,782	44,782	1,069,918
STUDENT SERVICES	616,420		616,420	110,054	110,054	726,474
INSTITUTIONAL SUPPORT	895,031		895,031	0	0	895,031
OPERATION/MAINTENANCE OF PLANT	801,154		801,154	0	0	801,154
SCHOLARSHIPS AND FELLOWSHIPS	281,529		281,529	6,472,820	6,472,820	6,754,349
<b>TOTAL EDUCA./GEN. EXPENDITURES</b>	<b>6,980,087</b>	<b>0</b>	<b>6,980,087</b>	<b>8,462,128</b>	<b>8,462,128</b>	<b>15,442,215</b>
AUXILIARY ENTERPRISES		2,101,216	2,101,216		0	2,101,216
TRANSFERS	344,055	0	344,055	(344,055)	(344,055)	0
<b>TOTAL EXPENDITURES/TRANSFERS</b>	<b>7,324,142</b>	<b>2,101,216</b>	<b>9,425,358</b>	<b>8,118,073</b>	<b>8,118,073</b>	<b>17,543,431</b>
<b>NET INCREASE IN FUND BALANCES</b>	<b>1,370,164</b>	<b>238,641</b>	<b>1,608,805</b>	<b>75,555</b>	<b>75,555</b>	<b>1,684,360</b>

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 4 OF 6  
 AUXILIARY OPERATIONS  
 FOR SEVEN MONTHS ENDED JANUARY 31, 2008 (unaudited)

	BOOKSTORE	DAYCARE	CCS	CONT. ED	TOTAL
REVENUE	1,180,551	220,632	930,354	12,982	2,344,519
DISCOUNTS	269		(4,931)		(4,662)
COST OF SALES	871,955				871,955
GROSS MARGIN	308,865	220,632	925,423	12,982	1,467,902
ADMINISTRATIVE & GENERAL EXPENSES					
FACULTY FULL-TIME			172,990		172,990
FACULTY PART-TIME			127,060	4,750	131,810
ADMINISTRATIVE SALARIES	17,062	22,105	49,000	2,503	90,670
PART-TIME ADMINISTRATIVE SALARIES			7,717		7,717
SUPPORT STAFF SALARIES	14,594				14,594
PART-TIME SUPPORT STAFF SALARIES	4,995	107,240			112,235
FRINGE BENEFITS ALLOCATED	14,870	32,241	118,154	725	165,990
OFFICE SUPPLIES	136	1,319	4,831	9	6,295
PROGRAM SUPPLIES		15,448	5,734	125	21,307
FUEL			81,782		81,782
PRINTING SUP./PHOTOCOPYING	5	1,122	5,139	232	6,498
TRAVEL-CONFERENCE REIMBURSEMENT			4,580		4,580
TRAVEL-MILEAGE REIMBURSEMENT	418	1,035	2,141		3,594
STUDENT TEST AND TRAVEL			61,769		61,769
SPECIAL EVENTS			74		74
ADVERTISING			61,469		61,469
TELEPHONE	4,121	4,617	19,510	79	28,248
DUES & SUBSCRIPTIONS				79	79
POSTAGE	15,937	166	1,899	272	18,274
COMPUTER SERVICES					0
FACILITY RENTAL			35,484		35,484
STAFF DEVELOPMENT		534			534
UTILITIES			4,553		4,553
LICENSE AND CERTIFICATES			29,256		29,256
OTHER PROFESSIONAL FEES			38,501		38,501
EQUIPMENT GREATER THAN \$50	1,006		129,952		130,958
TOTAL ADMIN. AND GENERAL EXPENSES	73,144	185,827	961,595	8,695	1,229,261
SURPLUS/(DEFICIT)	235,721	34,805	(36,172)	4,287	238,641

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 5 OF 6  
 BID ITEMS AND EXPENDITURES OVER \$5,000  
 JANUARY 2008

CHECK DATE	VENDOR	CHECK NO.	CHECK AMOUNT	DESCRIPTION
JAN 7	AMERICAN ELECTRIC POWER	147205	\$10,953.90	UTILITIES
JAN 7	GEM CITY TIRE	147228	\$8,429.74	EQUIPMENT REPAIR
JAN 7	PIKE NATURAL GAS	147250	\$6,673.37	UTILITIES
JAN 14	AMERICAN ELECTRIC POWER	147379	\$13,850.23	UTILITIES
JAN 14	CENGAGE LEARNING	147385	\$24,614.69	INVENTORY
JAN 14	JANI CHEM INC	147393	\$5,231.60	SUPPLIES
JAN 17	CENGAGE LEARNING	147449	\$51,629.52	INVENTORY
JAN 17	MCGRAW HILL INC	147478	\$12,441.88	INVENTORY
JAN 17	MIAMI TRACE LOCAL SCHOOL DISTRICT	147480	\$9,750.58	PROFESSIONAL FEES
JAN 17	MID-AMERICAN CLEANING CONTRACTORS INC	147482	\$19,006.60	PROFESSIONAL FEES
JAN 17	PEARSON EDUCATION	147490	\$12,577.16	INVENTORY
JAN 22	AL-WIN	147513	\$5,295.00	PROFESSIONAL FEES
JAN 22	CENGAGE LEARNING	147523	\$8,914.01	INVENTORY
JAN 22	COLEMAN & COMPANY	147527	\$5,457.30	INVENTORY
JAN 22	PEARSON EDUCATION	147566	\$5,526.69	INVENTORY
JAN 24	GEM CITY TIRE	147637	\$5,157.03	EQUIPMENT REPAIR
JAN 28	PIKE NATURAL GAS	147749	\$5,734.23	UTILITIES
JAN 28	ROB'S EQUIPMENT SERVICE LLC	147759	\$5,747.39	EQUIPMENT REPAIR
JAN 29	GREAT DANE TRAILERS	147792	\$12,000.00	EQUIPMENT

TOTAL  
 \$228,990.92  
 =====

SOUTHERN STATE COMMUNITY COLLEGE  
 MONTHLY FINANCIAL STATEMENTS - EXHIBIT 6 OF 6  
 DONATIONS JANUARY 2008

RECEIPT DATE	DONOR	CHECK AMOUNT	DESCRIPTION
JAN 3	GREENFIELD SCHOOLS	\$500.00	SCHOLARSHIP
JAN 7	JB & GARNET WILSON	\$1,586.25	SCHOLARSHIP
JAN 7	GREAT OAKS	\$750.00	SCHOLARSHIP
JAN 8	UNIV OF CINCINNATI	\$519.00	SCHOLARSHIP
JAN 9	SCHOLARSHIP AMERICA	\$1,500.00	SCHOLARSHIP
JAN 9	LYNCHBURG CLAY	\$531.00	SCHOLARSHIP
JAN 11	BROWN CO HOSPITAL	\$2,750.00	SCHOLARSHIP
JAN 23	AMERICAN LEGION	\$300.00	SCHOLARSHIP
JAN 23	GREENFIELD SCHOOLS	\$500.00	SCHOLARSHIP
-----			
	TOTAL	\$8,936.25	
		=====	

SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION  
 BALANCE SHEET  
 AS OF JANUARY 31, 2008 (unaudited)

ASSETS

Cash in Bank	222,860
Investments	
Cost Basis	2,170,131
Unrealized Gain	88,407
Market Value of Investments	2,258,538
Pledges Receivable	30,368
Other Assets	1,855
Total Assets	<u>2,513,621</u>

LIABILITIES AND NET ASSETS

LIABILITIES

Other Liabilities	-
Total Liabilities	<u>-</u>

NET ASSETS

Unrestricted	26,553
Temporarily Restricted	67,839
Permanently Restricted	2,419,229
Total Net Assets	<u>2,513,621</u>

Total Liabilities and Net Assets

Total Liabilities and Net Assets	<u>2,513,621</u>
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SOUTHERN STATE COMMUNITY COLLEGE FOUNDATION  
 FINANCIAL REPORT  
 PERIOD ENDING JANUARY 31, 2008 (unaudited)

FUNDS	CONTRIBUTIONS	INVESTMENT RETURN	TRANSFER TO SSCC	BEGINNING FUND BALANCE	CURRENT FUND BALANCE
<b>PERMANENTLY RESTRICTED:</b>					
Col.Pommer Scholarship Fund	1,050	(357)	(333)	19,930	20,290
Fifth Third Bank Fund	-	(531)	-	30,514	29,983
Hudson Fund	-	(849)	(666)	49,670	48,155
Igo Fund	84	(190)	(333)	11,250	10,811
Jacobson Fund	500	(176)	(500)	10,318	10,142
Ladrach Fund	170	(152)	(500)	9,473	8,991
General Contribution Fund	-	(3,393)	-	195,088	191,695
Beck Fund	-	(115)	-	6,610	6,495
Hottle Nursing Scholarship Fund	-	(169)	(500)	10,277	9,608
Barthel Art Scholarship Fund	-	(216)	-	12,386	12,170
Daniels Fund	-	(223)	(167)	13,081	12,661
Stephen Bennet Scholarship Fund	-	(231)	(334)	13,710	13,145
Gene Worthington BCRW Fund	-	(459)	(667)	27,242	26,116
Douglas & Susan Seipalt Fund	-	(678)	(334)	39,459	38,447
Highland County Fund	50,000	(3,553)	(2,998)	158,208	201,657
Bagshaw Enterprises KFC Fund	-	(96)	(400)	6,205	5,707
Paul Neff Memorial Fund	-	(411)	(333)	24,109	23,365
Fender Scholarship Fund	5,000	(466)	(1,500)	25,976	29,010
Elmer & Helen Reed Fund	-	(23,670)	-	1,360,758	1,337,088
Joyce Fender Family Scholarship Fund	375	(263)	(334)	15,066	14,844
Pence Patron Arts	250	(2,656)	-	152,180	149,774
YouCan Fund	10,014	(1,963)	(10,200)	100,876	98,727
Elks Club Scholarship Fund	-	(392)	(666)	23,447	22,389
Dylan Philip Wilson Memorial Fund	2,150	(298)	-	14,366	16,218
Storer Endowment	750	(130)	-	6,559	7,179
Brett Wightman Memorial Scholarship Fu	-	(10)	(666)	1,422	746
Lawrence & Gale Dukes Fund	3,300	(1,322)	(999)	72,807	73,786
<b>SUBTOTAL</b>	<b>73,643</b>	<b>(42,971)</b>	<b>(22,430)</b>	<b>2,410,987</b>	<b>2,419,229</b>
<b>TEMPORARILY RESTRICTED:</b>					
Appalachian Gateway Fund	-	(60)	-	3,426	3,366
Fayette Co. Schol. Fund	-	(161)	(5,118)	15,594	10,315
Performing Arts Fund	-	(2)	-	139	137
Weastec Fund	5,000	(208)	(2,494)	10,900	13,197
Hillsboro Ford Warner Fund	-	(168)	(2,161)	12,574	10,245
Cassner Foundation Fund	-	(215)	(8,000)	24,186	15,971
Patriot Center Capital Improvement	(250)	(111)	-	6,903	6,542
Dana WCH Schol	-	(14)	(750)	2,074	1,310
Leadership Highland Schol. Fund	(4,665)	(411)	-	5,076	-
Betty Chandler Hospices of Hope	-	(120)	-	6,876	6,756
<b>SUBTOTAL</b>	<b>85</b>	<b>(1,471)</b>	<b>(18,523)</b>	<b>87,748</b>	<b>67,839</b>
<b>UNRESTRICTED</b>	<b>30,904</b>	<b>(525)</b>	<b>(14,996)</b>	<b>11,170</b>	<b>26,553</b>
General Contribution Fund	30,904	(525)	(14,996)	11,170	26,553
<b>SUBTOTAL</b>	<b>104,632</b>	<b>(44,967)</b>	<b>(55,949)</b>	<b>2,509,905</b>	<b>2,513,621</b>

**Southern State Community College  
Fayette Campus Renovations and Expansion - BID ANALYSIS**

General Contractors	BP #101 - General Trades Base Bid	ALTERNATE ITEM G-1, Shell Construction For Office and Break Room	ALTERNATE ITEM G-2, COURTYARD CHANGES	ALTERNATE ITEM G-3, DELETE OFFICE AND BREAK ROOM CONSTRUCTION	TOTAL base plus alternates 2 & 3
ESTIMATE	\$2,300,000.00	-\$75,000.00	-\$3,500.00	-\$180,000.00	\$2,116,500.00
<b>Endeavor Const.</b>	<b>\$2,890,000.00</b>	-\$13,000.00	-\$5,000.00	-\$126,000.00	<b>\$2,759,000.00</b>
Robertson	\$2,999,900.00	-\$25,600.00	-\$3,050.00	-\$173,000.00	\$2,823,850.00
Tinkler Const.	\$3,034,000.00	-\$28,000.00	-\$5,000.00	-\$200,000.00	\$2,829,000.00
Portco	\$3,066,040.00	-\$23,148.00	-\$6,861.00	-\$202,163.00	\$2,857,016.00
DAG Consturction Co.	\$3,097,000.00	-\$45,000.00	-\$12,000.00	-\$133,000.00	\$2,952,000.00
Wise Construction	\$3,198,000.00	-\$30,000.00	-\$6,000.00	-\$200,000.00	\$2,992,000.00
Smith & White Construction Group	\$3,200,000.00	-\$23,000.00	-\$2,500.00	-\$89,000.00	\$3,108,500.00
Altman Generl Const.	\$3,290,000.00	-\$37,000.00	-\$5,000.00	-\$160,000.00	\$3,125,000.00
Plumbing Contractors	BP#102 - Plumbing Base Bid	ALTERNATE ITEM P-1, Shell Construction For Office and Break ROOM		ALTERNATE ITEM P-3, DELETE OFFICE AND BREAK ROOM CONSTRUCTION	TOTAL base plus alternates 2 & 3
ESTIMATE	\$165,000.00	-\$2,000.00		-\$6,000.00	\$159,000.00
<b>De-Bra Kuempel</b>	<b>\$235,700.00</b>	-\$1,500.00		-\$9,328.00	<b>\$226,372.00</b>
Frye Mechanical	\$261,045.00	-\$886.00		-\$12,451.00	\$248,594.00
JA Guy Inc.	\$303,000.00	-\$2,300.00		-\$20,700.00	\$282,300.00
GM Mechanical	\$350,000.00	-\$8,500.00		-\$19,000.00	\$331,000.00
Farber Contractors	\$385,000.00	-\$900.00		-\$18,700.00	\$366,300.00

Southern State Community College  
 Fayette Campus Renovations and Expansion - BID ANALYSIS

Fire Protection Contractors	BP#103 - Fire Protection Base Bid	ALTERNATE ITEM FP-1, Shell Construction For Office and Break ROOM	ALTERNATE ITEM FP-3, DELETE OFFICE AND BREAK ROOM CONSTRUCTION	TOTAL base plus alternates 2 & 3
ESTIMATE	\$120,000.00	\$1,000.00	-\$3,000.00	\$117,000.00
Emeral Fire Protection	<b>\$83,260.00</b>	\$650.00	-\$2,750.00	<b>\$80,510.00</b>
Central Fire Protection	\$123,967.00	\$700.00	-\$2,470.00	\$121,497.00
HVAC Contractors	BP#104 - HVAC Base Bid	ALTERNATE ITEM H-1, Shell Construction For Office and Break ROOM	ALTERNATE ITEM H-3, DELETE OFFICE AND BREAK ROOM CONSTRUCTION	TOTAL base plus alternates 2 & 3
ESTIMATE	\$450,000.00	\$5,000.00	-\$20,000.00	\$430,000.00
Griffith Sheet Metal	<b>\$391,800.00</b>	\$16,800.00	\$3,200.00	<b>\$395,000.00</b>
Frye Mechanical	\$392,332.00	\$0.00	-\$15,670.00	<b>\$376,662.00</b>
JA Guy Inc.	\$399,700.00	\$5,800.00	-\$19,300.00	\$380,400.00
GM Mechanical	\$408,000.00	\$1,600.00	-\$11,000.00	\$397,000.00
De-Bra Kuempel	\$418,300.00	\$4,000.00	-\$18,100.00	\$400,200.00
MRS Industrial Inc.	\$437,700.00	\$5,500.00	-\$20,500.00	\$417,200.00
Farber Construction	\$450,000.00	\$2,300.00	-\$20,000.00	\$430,000.00

Southern State Community College  
 Fayette Campus Renovations and Expansion - BID ANALYSIS

Electrical Contractors	BP #105 - Electrical Base Bid	ALTERNATE ITEM E-1, Shell Construction For Office and Break Room	ALTERNATE ITEM E-4, ENHANCED DOOR SECURITY	ALTERNATE ITEM E-3, DELETE OFFICE AND BREAK ROOM CONSTRUCTION	TOTAL base plus alternates 2 & 3
ESTIMATE	\$475,000.00	\$4,000.00	\$4,500.00	-\$9,000.00	\$466,000.00
York Electric Inc.	<b>\$387,000.00</b>	\$2,000.00	\$7,500.00	-\$8,000.00	\$379,000.00
Saturn Electric Co.	\$390,939.00	\$3,271.00	\$3,665.00	-\$14,540.00	<b>\$376,399.00</b>
Sidewinder Electric	\$434,848.00	\$1,800.00	\$3,500.00	-\$12,500.00	\$422,348.00
Jess Howard Elec. Co.	\$450,747.00	\$4,173.00	\$7,011.00	-\$22,246.00	\$428,501.00
Accurate Electric Construction	\$488,530.00	\$2,100.00	\$18,500.00	-\$13,600.00	\$474,930.00

**Southern State Community College  
Fayette Campus Renovations and Expansion - BID ANALYSIS**

COMBINED BIDS HVAC & Plumbing Contractors	COMBINED TRADES BASE BID	ALTERNATE ITEM 1, Shell Construction For Office and Break	ALTERNATE ITEM 3, DELETE OFFICE AND BREAK ROOM CONSTRUCTION	TOTAL base plus alternates 2 & 3
ESTIMATE	\$615,000.00	\$7,000.00	-\$26,000.00	\$589,000.00
<b>Griffith Sheet Metal</b>	<b>\$612,000.00</b>	\$23,000.00	-\$3,000.00	<b>\$609,000.00</b>
De-Bra Kuempel	\$648,000.00	\$5,500.00	-\$27,428.00	\$620,572.00
Frye Mechanical	\$653,377.00	\$0.00	\$0.00	\$653,377.00
JA Guy	\$693,000.00	\$8,100.00	-\$40,000.00	\$653,000.00
GM Mechanical	\$707,000.00	\$0.00	\$0.00	\$707,000.00
Farber	\$830,000.00	\$3,100.00	-\$38,700.00	\$791,300.00

INDIVIDUAL BID SUMMARY HVAC & Plumbing combined WITH ALTERNATE 3 ACCEPTED	COMBINED TRADES BASE BID	ALTERNATE ITEM 1, Shell Construction For Office and Break	ALTERNATE ITEM 3, DELETE OFFICE AND BREAK ROOM CONSTRUCTION	TOTAL base plus alternates 2 & 3
De-Bra Kuempel - PLUMBING low bidder	\$235,700.00	\$1,500.00	-\$9,328.00	\$226,372.00
Frye Mechanical - HVAC low bidder	\$392,332.00	\$0.00	-\$15,670.00	\$376,662.00
Separate plumbing and HVAC low bids - TOTAL	\$628,032.00	\$1,500.00	-\$24,998.00	\$603,034.00

Individual bids are better  
than Griffith's combo bid

INDIVIDUAL BID SUMMARY HVAC & Plumbing combined BASE BID, NO ALTERNATES	COMBINED TRADES BASE BID	ALTERNATE ITEM 1, Shell Construction For Office and Break	ALTERNATE ITEM 3, DELETE OFFICE AND BREAK ROOM CONSTRUCTION	TOTAL base plus alternates 2 & 3
De-Bra Kuempel - PLUMBING low bidder	\$235,700.00	\$1,500.00	-\$9,328.00	\$226,372.00
Griffith Sheet Metal - HVAC low bidder	\$391,800.00	\$15,800.00	\$3,200.00	\$395,000.00
Separate plumbing and HVAC low bids - TOTAL	\$627,500.00	\$15,300.00	-\$6,128.00	\$562,372.00

Griffith Combination bid is the better bid

Southern State Community College  
 Fayette Campus Renovations and Expansion - BID ANALYSIS

SUMMARY - BASE BID ONLY					
LOW Prime Contractors BASE BID ONLY	BASE BIDS	ALTERNATE 1 Shell Construction For Office and Break Room	ALTERNATE -2 COURTYARD CHANGES	ALTERNATE 3 DELETE OFFICE AND BREAK ROOM CONSTRUCTION	TOTAL base plus alternates 2 & 3
Estimate totals	\$3,510,000.00				
GC: Endeavor Const.	\$2,890,000.00				
FP: Emerald Fire Protection	\$83,260.00				
HVAC / P: Griffith Sheet Metal	\$612,000.00				
E: York Electric Inc.	\$387,000.00				
TOTAL	\$3,972,260.00				
PERCENT OVER ESTIMATE	13.17%				

SUMMARY - TAKING ALTERNATES 2 & 3					
LOW Prime Contractors WITH ALTERNATES 2 & 3	BASE BIDS	ALTERNATE 1 Shell Construction For Office and Break Room	ALTERNATE -2 COURTYARD CHANGES	ALTERNATE 3 DELETE OFFICE AND BREAK ROOM CONSTRUCTION	TOTAL base plus alternates 2 & 3
Estimate totals	\$3,510,000.00	\$87,000.00	-\$3,500.00	-\$218,000.00	\$3,288,500.00
GC: Endeavor Const.	\$2,890,000.00	\$13,900.00	-\$5,000.00	-\$126,000.00	\$2,759,000.00
FP: Emerald Fire Protection	\$83,260.00	\$650.00		-\$2,750.00	\$80,510.00
P: De-Bra Kuempel	\$235,700.00	\$1,500.00		-\$9,328.00	\$226,372.00
HVAC: Frye Mechanical	\$392,332.00	\$9.00		-\$15,670.00	\$376,662.00
E: Saturn Electric Co.	\$390,939.00	\$3,271.00		-\$14,540.00	\$376,399.00
TOTAL	\$3,992,231.00				\$3,818,943.00
PERCENT OVER ESTIMATE	13.74%				16.13%
				PERCENT OVER \$3,510,000 BUDGET	8.80%

SOUTHERN STATE COMMUNITY COLLEGE  
 FISCAL YEAR 2007 - 2008  
 GENERAL FUND - MID-YEAR REVISED BUDGET

	REVISED BUDGET
REVENUE	
STATE SUBSIDY	\$ 5,205,819
STUDENT FEES	7,044,670
GRANTS & CONTRACTS	865,104
OTHER INCOME	315,000
TOTAL REVENUE	<u>13,430,593</u>
EXPENDITURES	
INSTRUCTIONAL	6,643,109
RESEARCH	2,600
COMMUNITY SERVICE	45,781
ACADEMIC SUPPORT	1,771,900
STUDENT SERVICES	1,664,266
INSTITUTIONAL SUPPORT	1,530,721
PLANT OPERATIONS	1,557,216
SCHOLARSHIPS	315,000
TOTAL EXPENDITURES	<u>\$ 13,530,593</u>
SURPLUS/(DEFICIT)	(100,000)
AUXILIARY TRANSFER	100,000
ANNUAL SURPLUS/(DEFICIT)	\$ -

Southern State Community College  
 Fayette Campus Project Update  
 as of June 2008

	Funding					
	Pre-Bid Estimate	Current Estimate [A]	State Funds	Basic Renovations (leaves \$86,795)	Accumulated Capital Component (leaves \$148,093)	Debt Service
Construction	\$ 3,510,000	\$ 3,750,231	\$ 718,100	\$ 400,000	\$ 132,131	\$ 2,500,000
Contingency (5%)	\$ -	187,512			187,512	
Design (actual)	281,900	281,900				
Total	\$ 3,791,900	\$ 4,219,643	\$ 1,000,000	\$ 400,000	\$ 319,643	\$ 2,500,000

[A] Current Estimate:

Total Bids	\$ 3,992,231
Net Potential Savings	(242,000)
	\$ 3,750,231

SOUTHERN STATE COMMUNITY COLLEGE  
 FINANCING RFP RECAP  
 JANUARY 2008

	Fifth Third Bank	Merchants National Bank *	National Bank & Trust	US Bank
Rate	5.87% estimated requires rate SWAP agreements	4.85% fixed	4.70% 5 Year adjustable at 5 year treasury plus 1.50%	4.64% fixed
Fees	\$12,500	\$2,500	\$900	\$100
Term	5 year, renewable	20 year	20 year	20 year
Amortization	20 year	20 year	20 year	20 year
Security	none	none	2.5 times annual payment	Pledge of General Receipts requires bond counsel and Ohio Board of Regents approval
Other conditions	depository relationship and various other conditions	1% prepayment penalty , unless paid with internal funds		No prepayment allowed

\* Recommended

Southern State Community College  
Board of Trustees

Attachment F

Number of Trustees Per County 1996 - 2021

	Adams	Brown	Clinton	Fayette	Highland
1996	1	2	2	2	2
1997	1	2	2	2	2
1998	1	2	2	2	2
1999	1	2	2	2	2
2000	1	2	2	2	2
2001	2	2	1	2	2
2002	2	2	1	2	2
2003	2	2	2	1	2
2004	2	2	1	2	2
2005	2	2	1	2	2
2006	2	2	1	2	2
2007	2	2	1	2	2
2008	2	1	2	2	2
2009	2	1	2	2	2
2010	2	2	2	2	1
2011	2	2	2	2	1
2012	1	2	2	2	2
2013	1	2	2	2	2
2014	2	2	1	2	2
2015	2	2	1	2	2
2016	2	2	2	1	2
2017	2	2	2	1	2
2018	2	1	2	2	2
2019	2	1	2	2	2
2020	2	2	2	2	1
2021	2	2	2	2	1

NOTE: Every eight years - cycle