

Southern State Community College

September 2010 President's Report to the Board of Trustees

Dr. Kevin Boys, President

Welcome New Trustees

We welcome the following individuals to the Southern State Community College Board of Trustees:

- Michelle Cimis
- Leilani Popp

The new trustees will be sworn in at the beginning of Wednesday's meeting.

Executive Session

After new trustees are sworn in, we will need to adjourn for an executive session for the purpose of reviewing negotiations with the SSEA, and discussing the compensation, hiring and dismissal of public employees.

Long-range Planning Committee

I would like to convene the Long-range Planning Committee at the members' earliest convenience to discuss the upcoming Strategic Visioning process and the facility master-planning process. The state architect's office has assisted us in preparing a Request for Qualifications and we have had at least 21 responses from architect firms to assist the college with doing a facilities assessment. We would value the committee's participation in exploring this further. Stevetta will be calling you to find a time for us to meet.

Back-to-School Barbeque

I hope you can plan to attend the Back-to-School Barbeque on Thursday evening, Sept. 16 from 6 to 9 p.m. You should have received an invitation in the mail. We have invited everyone who works at the college and their families. I hope it sets an inclusive tone and is an enjoyable night for everyone. This event is scheduled during the week in which faculty report back for the new academic year.

Leadership Adams

I have been invited to participate in the first class of Leadership Adams, a community service leadership development organization serving Adams County. The group will convene monthly and will conclude in June 2011.

Distinguished Citizen Award

I was honored to receive the Distinguished Citizen's Award from the Blue Ash/Montgomery/Symmes Rotary Club for my 31 years of service to these communities through my work in both the Sycamore and Loveland school districts. It was a surprise to be notified of the award and I hope it brings some recognition to the college as well.

President's Activities and Involvement

Since my last report, I have been involved in the following:

- The Foundation for Appalachian Ohio's STEM Sub-Regional Educator Meeting
- Ohio Board of Regents' Austen BioInnovation Institute brown-bag luncheon
- Wilmington Economic Task Force
- Meeting with Sandra Stevens, CEO, Adams County Regional Hospital
- OVRDC CEDS Committee in Waverly, Ohio
- Continued support of Greenfield's Alternative Energy project
- Conversation with Adams County Commissioners and tour of the county by local leaders
- Sampling the local life of our area by attendance at Adams, Clinton, and Fayette County fairs, Hillsboro's Festival of the Bells, and the Brown County Bluegrass Festival
- Spoke at monthly men's meeting at Cape May Retirement Village
- Third Frontier Stakeholder's meeting
- Met with SSCC Foundation members from Clinton County
- Participated and welcomed guests to the Highland County Women's Hall of Fame banquet

Academic Affairs

Faculty Hiring

The Academic Division has extended faculty position offers to Thomas Smith as a new agriculture faculty member and Robin Roche as a new law enforcement faculty member. The business faculty position interviews will be conducted Sept. 2, 2010, and a decision on this position should be made prior to the board meeting.

All of these positions are important to the college; however, the new agriculture and law enforcement positions are critical as neither of these programs had a full-time faculty member devoted solely to directing the programs. Through these faculty additions it is anticipated both programs will continue to grow, and in the case of agriculture, be reviewed and updated.

Dean Hiring

The Academic Division, as presented in the April 2010 meeting, has been in the process of hiring two new dean positions. These positions were necessitated due to college growth in students and personnel, the need to focus on the USO Strategic Plan and all associated goals, and Higher Learning Commission policy changes. The hiring process has been under way since late June. The position of Dean of Technical and Career Studies has been extended to Dr. Carry DeAtley. Dr. DeAtley currently serves as the SSCC Medical Assisting Program Coordinator and has been a medical assisting instructor at

SSCC since 1998. Dr. DeAtley is a graduate of SSCC and holds a B.A. in Organizational Management from Midway College, a M.B.A. in Business Administration from Franklin University, and an Ed.D. in educational Leadership-Higher Education Administration from Argosy University.

The Dean of Liberal Arts and Core Studies interviews are currently in progress, and an announcement of the chosen candidate should be available for the board meeting on Sept. 8.

Wright State University Nursing/Adena/SSCC Collaboration

Southern State, in collaboration with Wright State University and Adena Regional Medical Center, will be offering general education and prerequisite courses for students interested in Wright State University's nursing program housed at the Adena PACCAR Medical Education Center in Chillicothe, OH. In August, Southern State Student Services and Academic Affairs personnel travelled to Adena to register students for these classes beginning this fall. More than 40 students were registered with an average of approximately seven credit hours per student. It is anticipated this program will grow to serve around 60 students on an annual basis.

Student Affairs/Enrollment Management

Enrollment Update

Final enrollment for the Summer 2010 quarter showed significant increases in nearly every category. The exception is credit hours at South Campus. Total credit hours enrolled stands at 15,507 (a 31% increase). Total full-time equivalency (FTE) is 344.6 (a 31% increase). Total headcount is 1,569 (a 21% increase). Comparisons are made against last year's summer quarter final numbers.

Registration for the Fall 2010 quarter is ongoing and currently reflects increases in every category. Total credit hours enrolled is currently 38,365 (a 13% increase). Total FTE is currently 2,557.67 (a 13% increase). Total headcount is currently 3,454 (a 14% increase). Comparisons are made against last year's fall enrollment at the same point in time.

Financial Aid

Below are some statistics that illustrate the increase in the number of Free Applications for Federal Student Aid (FAFSA) received from the 2008-09 academic year to the 2010-11 academic year. Also included in the information are figures for dislocated worker applicants, professional judgment applicants, and funds disbursed.

	2008-09	2009-10	2010-11	% Increase
FAFSA's Received to date	3318	4902	6403	30.6%
Dislocated Worker Applications	N/A	1018	1091	7%
Professional Judgment Appeals	32	160	291	81%
Dollars Disbursed for Summer Quarter through August 24 of each year	\$1,897,589	\$2,302,268	\$3,049,075	32.4%

Note: Approximately 250 new financial aid applications are received each week.

Career Services

The tables and charts below reflect the career counseling activity that has taken place for the period of March 8, 2010 through Aug. 26, 2010. Types of counseling include mock interviews, resume writing, career interests, displaced worker re-training options and academic major selection.

Career Counseling Activity Summary

Overall Client Count & Gender - Second Quarter v. Third Quarter 2010

Second Quarter

Third Quarter

	March	April	May		June	July	August
Male	6	7	7		9	8	15
Female	8	15	16		19	14	12
Total	14	22	23		28	22	27
Qtr. Totals	59				77		

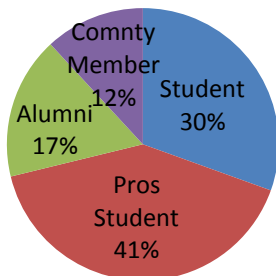
Summary by Client Type - Second Quarter v. Third Quarter 2010

Second Quarter

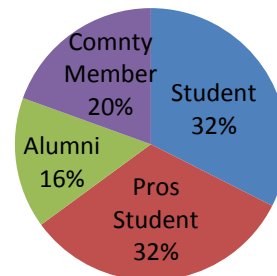
Third Quarter

	March	%	April	%	May	%	June	%	July	%	August	%
Student	1	7.0	10	45.0	7	30.0	6	21.0	6	27.0	13	48.0
Prospective Student	9	64.0	5	23.0	10	43.0	7	25.0	11	50.0	7	26.0
Alumni	1	7.0	4	18.0	5	22.0	6	21.0	2	9.0	4	15.0
Community	3	22.0	3	14.0	1	5.0	9	33.0	3	14.0	3	11.0
Totals	14		22		23		28		22		27	

Summary by Client Type
Second Quarter (%) Number

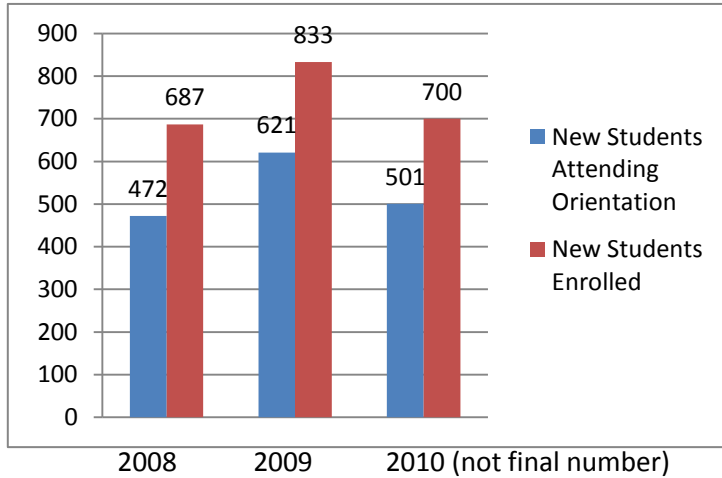


Summary by Client Type
Third Quarter (%) Number



Student Recruitment

Participation in New Student Orientation



Keep in mind, new Post Secondary Enrollment Option (PSEO) program students are included in the 700 “New Students Enrolled.” However, they are not required to attend a New Student Orientation.

Orientation Schedule:

- Orientation was held every week (May 25- Sept. 1)
- Four additional orientations are scheduled as of Aug. 26*
- Hosted at a different campus each week and on Central every Friday afternoon
- Convenient morning or evening sessions available for students to choose

Campus	Sessions 08/Sessions 09/Sessions 10	Attend 08/Attend 09/Attend 10
Central	12 15 17	230 317 *199
North	6 5 8	68 104 83
South	8 8 10	128 138 89
Fayette	3 4 8	46 62 110
TOTAL	29 32 43	472 621 *481

What is covered during orientation:

- SSCC Overview
- Self-Directed Placement Assessment
- Access “MySSCC” online account
- Review of information relating to dropping/adding classes, general financial aid information, tutoring services, career information, counseling services, learning resources, Adult Opportunity Center and campus-specific information
- Meet with advisor and register for classes

Advising and Retention Services

During the months of June, July and August, which covers both the summer and fall registration periods, the Advising and Retention Services (ARS) served approximately 1,050 students. This number includes 222 students at the North, South and Fayette campuses.

The office participated in 36 summer orientations during which approximately 515 students were advised for the fall term.

The ARS participated in an orientation and registration session at the Adena PACCAR Medical Education Center in Chillicothe where approximately 50 students were advised and registered.

The ARS staff participated in outreach sessions during the month of August at the Adena PACCAR Medical Education Center, Scioto County Career Technical Center, and Masco (Mills Pride) Transition Fair.

Due to budget cutbacks in the federal Perkins grant and a resignation, both the part-time and full-time retention specialist positions became vacant. The position descriptions for both of these positions are being re-evaluated, and it is anticipated that they will be filled soon.

Childcare

The childcare centers offer a tuition discount to faculty and staff at Southern State. The figures below represent the total amount of tuition discounts for the current fiscal year.

Fiscal Year-to-Date Tuition Discount Totals:

\$ 230.70 Sibling discounts
\$ 258.25 Student discounts
\$4,676.00 Employee discounts
\$5,164.95