

President's Report to the **BOARD OF TRUSTEES**



SOUTHERN STATE
COMMUNITY COLLEGE

OCTOBER 2017 | DR. KEVIN BOYS, PRESIDENT

Adams County Campus Update

The purchase of the Southern State property in Adams County was successfully closed on Sept. 18. An advertisement for proposals for architect services is being finalized and will be posted shortly. Once proposals have been received by Nov. 1, a committee will evaluate proposals and make a selection. Previously, the Board has had two representatives serve on a committee to participate in the planning of a new facility.

Efficiency and Affordability Report for 2017

In your packet you will find a draft of a report we are required to file with the Ohio Department of Higher Education. Also required is the Board's approval of this report. This requirement is the result of legislation that created the affordability and efficiency task force. As you know, we are constantly looking for efficiencies in order to accomplish the college's mission. These efficiencies are particularly critical given declining revenue. At the November Board meeting, we will also be presenting the College's report on low enrollment courses and programs that will also require your approval.

Career Services Fee

As I briefly discussed during the September Board meeting, Career Services fees are exempt from the tuition and fee freeze that was enacted as a result of the Governor's veto regarding a potential \$10 per credit hour tuition increase in community colleges. Career selection and integrated advising services are critical elements of the Guided Pathway work in which we have been involved with Ohio's other 22 community colleges. Career Services to our students have been woefully understaffed due to lack of resources, so this is certainly a logical time for the Board to consider instituting such a fee. I will be making a formal proposal for the Board's consideration at the meeting.

Upcoming Events

Board members are invited and encouraged to attend any of the following upcoming events:

OCTOBER

Oct. 17 **Respiratory Care Open House**
9:30-11:00 a.m. | Fayette Campus

Oct. 18 **Respiratory Care Open House**
6:00-7:30 p.m. | Fayette Campus

NOVEMBER

Nov. 3-5 **SSCC Theatre presents “Death of a Salesman”**
Edward K. Daniels Auditorium | Central Campus

DECEMBER

Dec. 1-2 **Ohio Valley Hoops Classic**
Patriot Center | Central Campus

Dec. 3 **Southern State Singers’ Christmas Concert**
3:00 p.m. | St. Mary’s Episcopal Church, Hillsboro

Dec. 9 **Respiratory Care Graduation**
2:00 p.m. | Edward K. Daniels Auditorium | Central Campus

President’s Activities and Involvement

Since my last report, I have been involved in the following meetings and events:

- Higher Education Regional Partnership Conference Call and Meeting
- Career Day at SSCC Fayette Campus
- Conference Call with Chancellor John Carey

- Working the Corn Festival Cobbler Booth
- Meeting with EAB Representatives
- OACC Presidents Meeting
- SOCHE Reception for New Presidents
- Meeting with Grow! Highland Representatives
- SSCC Simulation Lab Open House
- AACC Board of Directors Conference Call
- Unpolished Livestream Conference 2017
- Student Success Leadership Institute (Columbus State CC)
- Great Oaks Regional Business Partnership Meeting
- Hillsboro Rotary Club Meetings
- EAB National Meeting in Washington, D.C.
- Smokin' in the Hills Event at Rocky Fork Lake
- WSRW Interview with Willard Parr

ACADEMIC AFFAIRS

Dr. Mackay Represents Southern State During National Association of Realtors Ohio Conference

Through efforts of the Ohio Association of Community Colleges, Ohio's two-year institutions entered into partnership with the Ohio Association of Realtors to offer accessible and affordable training to new recruits. Like several two-year institutions across Ohio, Southern State is actively working to expand our course offerings to the online environment in order to serve a broader audience. Advancing the public attention to this new



Pictured L to R: Martha Taylor, Sinclair CC; Richard Sykes, Clark State CC, Linda Schaffield, Cincinnati State, and Dr. Gayle Mackay, Southern State CC.

partnership, business faculty member, Dr. Gayle Mackay, has been actively working with other local institutions including Cincinnati State and Clark State. Most recently, she assisted in representing Southern State and all Ohio community colleges at the Ohio chapter's statewide conference in Cincinnati.

Tackling Transfer | Essential Transfer Practices Workshop

During a recent Student Success Leadership Institute Workshop, a small team from Southern State participated in a day-long work session to analyze institutional transfer data and explore strategies to improve our transfer outcomes. The tables included summarize some of the transfer outcomes among Southern State students. Using this data, the College will work toward identifying ways to improve the transfer-out completion rate to be more consistent with the state averages. Additionally, the College is exploring the extent to which Southern State graduates are making lateral transfers (transfers to regional campuses of four-year universities). The next workshop to report on these goals will be held Jan. 30, 2018.

Table 4. Transfer-Out Bachelor's Completion Rates: Southern State Community College.

	All Students	Pell Eligible	Age: 18-20	Age: 21-24	Age: 25+	Female	Male	White	Black
For this institution	16.7%	N.A.	16.4%	10.5%	21.4%	16.7%	16.7%	16.3%	N.A.
State average values	28.3%	17.7%	28.1%	37.9%	20.5%	28.8%	27.7%	32.0%	10.7%

Table 5. Transfer Outcomes at the Top 10 Four-Year (FY) Transfer Destinations of Southern State Community College.

Destinations	Number of Transfers to this FY	Percent of transfers with an associate degree	Bachelor's degree completion rate for transfers to FY	Average number of years before transferring to FY	Percent of sending institution's total transfers to this FY	Percent of sending institution's baccalaureate degree graduates who transferred to this institution
University of Cincinnati, Clermont Campus	25	24.0%	4.0%	3.04	11.3%	2.7%
Ohio University, Chillicothe Campus	24	20.8%	37.5%	2.54	10.8%	24.3%
Wright State University, Main Campus	18	16.7%	11.1%	2.89	8.1%	5.4%
Shawnee State University	16	12.5%	6.3%	2.88	7.2%	2.7%
Wilmington College	15	13.3%	6.7%	2.1	6.8%	2.7%
University of Cincinnati, Main Campus	10	20.0%	40.0%	2.1	4.5%	10.8%
Franklin University	10	70.0%	0.0%	3.70	4.5%	0.0%
Lindsay Wilson College	9	44.4%	55.6%	4.56	4.1%	13.5%
University of Phoenix	9	11.1%	0.0%	2.11	4.1%	0.0%
Morehead State University	6	16.7%	33.3%	2.00	2.7%	5.4%
All other FY destinations	80	8.8%	15.0%	3.25	36.0%	32.4%

Workforce Development, Truck Driving Academy, and Continuing Education

On Sept. 21 and 22, the TDA hosted one of the year's regional meetings of the National Association of Publicly Funded Truck Driving Schools at North Campus in Wilmington. CDL training schools from Ohio and three other states attended, with the programs and presentations receiving positive comments.

Pepsi Cola has contacted the TDA to provide short term, customized training to existing drivers throughout Southern Ohio. Training for over 100 drivers is expected to begin in October.

Water Treatment and Waste Water Treatment Plant Operator continuing education training was provided in Hillsboro the last week of September. This Ohio EPA-approved training had enrollments for 52 in one session, and 44 in the other.

STUDENT AFFAIRS AND ENROLLMENT MANAGEMENT

Financial Aid

Fall Semester Financial Aid

Financial aid was disbursed in September to financial aid recipients attending fall semester. Funds included Pell grants, SEOG grants, student loans, and scholarships totaling \$3,303,570.

Default Rate

The 2014 official cohort default rate was released on Sept. 25. The default rate for the College is 24.8 percent. The rate remained the same as the draft rate that was released in February and is also the same rate as the 2013 official rate. The rate is calculated based on the number of students who entered repayment October 2013 to September 2014 and

defaulted over the three-year period 2014 thru 2016.

FAFSA Filing Opens for 2018-19 ✓

The FAFSA is now available for filing for the upcoming 2018-19 academic year.

In anticipation of the availability to file FAFSA, high school financial aid nights have been conducted by the Financial Aid Office in September at Lynchburg-Clay, Greenfield McClain, West Union, Southern Hills JVS, and Whiteoak High School.

Registrar

CCP Fall Enrollment ✓

Fall CCP enrollment has concluded. Total credit hours enrolled is 7,948 (a 1% increase from last fall). Total students enrolled through CCP is 1,277 (a 1% increase from last fall).

Student Success Center

Career Coach Software ✓

Southern State just recently acquired Career Coach®, a web-based career tool, to be used for both marketing and career services/job search.

The product integrates multiple career resources (such as Bureau of Labor Statistics Occupational Outlook Handbook, Ohio Means Jobs, Career Builder, local job statistics) with the College's academic programs. It guides students to the potential and actual career possibilities within their majors. For marketing purposes, the tool will be linked with SSCC's academic program web pages in an effort to help potential students see direct career opportunities. For career advising and job readiness, advisors can help students explore occupations, develop resumes, and discover local employment options in their major fields. The Student Success Center is looking forward to the resources that will be offered to our students with this innovative product. A Career Services fee

would defray the annual cost of providing this tool to all of our students.

Student Clubs & Activities

Respiratory Care Club

Collection is ongoing for the benefit of families at the Ronald McDonald house at Dayton Children's Hospital. Collection boxes are located at Central and Fayette campuses. Please consider donating.

Club members will be at the Open House events hosted by the Respiratory Care Program on Oct. 17 from 9:30-11:00 a.m. and Oct. 18 from 6:00-7:30 p.m. in Room 120 at Fayette Campus. Any student considering respiratory or any medical profession should plan to come.

Club members have volunteered in conjunction with the Washington Band Booster to assist in the operation of the concession stand during the WCH vs. Chillicothe football game on Oct. 20.

The Club will be hosting a baked goods sale at Fayette Campus on Nov. 15. Proceeds will go toward future club scholarships and endeavors.

A ceremony to recognize the 2017 graduates of the Respiratory Care Program will be held on Dec. 9 at 2:00 p.m. in the Edward K. Daniels Auditorium at Central Campus. All are invited to join in honoring these graduates. The Club will present scholarships at the ceremony.

Athletics

Men's Soccer

Men's Soccer is in the middle of their season. They picked up their first win of the season against Great Lakes Christian College from Michigan. It was a strong performance, winning 8-3.

Women's Soccer

Head Coach Swart is still having practice with the team. They are working up to matches in October.

Basketball

Head Coach Gaines has been holding study table with the Men's Basketball team every Monday and Wednesday, and attendance has been strong. Both Men's and Women's Basketball teams are able to start practices on Oct. 1.

Athletic Department

On Aug. 29, Griffin Sports put up the brand new softball scoreboard located in right field. As of Friday, Sept. 22, the scoreboard is functional and working great. The plans are for the new soccer scoreboard to be installed the first of October.